Annual Work Plan

B0526 - Uruguay - Montevideo

Project: 01005549 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005549	Contingency Output	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,001.00
	Output 1.3.1: The GWG is effectively engaging the National Gender Council	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	16,800.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
					66001	GREEN CLIMATE FUND	72200 - Equipment and Furniture	2,000.00
	Output 1.3.2: Institutional capacity of the National Gender Council	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	12,400.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71600 - Travel	800.00
	Output 1.3.3: The public and private financial institutions are informed	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	9,500.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,500.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005549	Output 1.3.4: Three prioritized sectors have comprehensive climate gender-sensitive vulnerability	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	14,400.00
					66001	GREEN CLIMATE FUND	71600 - Travel	3,000.00
	Output 1.3.5: Women-led productive associations and businesses	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71600 - Travel	2,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	6,000.00
	Output 5.1.1: Knowledge products on climate finance and gender are tailored	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	4,500.00
					66001	GREEN CLIMATE FUND	74200 - Audio Visual&Print Prod Costs	6,705.00
	PMC Output	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,520.00
TOTAL								95,126.00
GRAND TOTAL								95,126.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005549	Contingency Output	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	74500 - Miscellaneous Expenses	1,001.00
	Output 1.3.1: The GWG is effectively engaging the National Gender Council	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	2,000.00
	Output 1.3.2: Institutional capacity of the National Gender Council	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	5,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	11,900.00
	Output 1.3.3: The public and private financial institutions are informed	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	13,000.00
					66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,500.00
	Output 1.3.4: Three prioritized sectors have comprehensive climate gender-sensitive vulnerability	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	38,400.00
	Output 1.3.5: Women-led productive associations and businesses	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	75700 - Training, Workshops and Confer	1,000.00
					66001	GREEN CLIMATE FUND	71300 - Local Consultants	15,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005549	Output 5.1.1: Knowledge products on climate finance and gender are tailored	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71300 - Local Consultants	25,800.00
	PMC Output	4/23/2026	4/23/2028		66001	GREEN CLIMATE FUND	71400 - Contractual Services - Individ	7,520.00
TOTAL								122,121.00
GRAND TOTAL								122,121.00