



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01005552

Report Date: 7/2/2026

Project Title: The objective of the fourth phase is to promote sustainable development by strengthening the institutional capacity of the Ministry of Finance and Economy

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005552 The objective of the fourth phase is to promote sustainable development by strengthening the institutional capacity of the Ministry of Finance and Economy of Turkmenistan, as the designated authority responsible for coordinating the implementation of the Sustainable Development Goals adopted by UN Member States.	Conducting a basic socio-economic assessment of the development agenda in selected pilot regions of Turkmenistan	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	5,000.00
	Consultations were organized at the central and local levels to identify the most prioritized SDGs for inclusion in the third Voluntary National Review on the implementation of the Sustainable Development Goals	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	7,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	420.00
	Drafting of the third Voluntary National Review (VNR) on the implementation of the Sustainable Development Goals (SDGs)	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	2,731.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	7,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	12,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	431.00



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01005552 The objective of the fourth phase is to promote sustainable development by strengthening the institutional capacity of the Ministry of Finance and Economy of Turkmenistan, as the designated authority responsible for coordinating the implementation of the Sustainable Development Goals adopted by UN Member States.	Office expenses	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	72500 - Supplies	350.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,877.00
					30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,056.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	770.00
	Salary for the project staff	1/1/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	10,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	24,632.00
	Strengthening the capacities of local executive bodies on the localization of the Sustainable Development Goals (SDGs)	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	283.00



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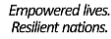
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01005552 The objective of the fourth phase is to promote sustainable development by strengthening the institutional capacity of the Ministry of Finance and Economy of Turkmenistan, as the designated authority responsible for coordinating the implementation of the Sustainable Development Goals adopted by UN Member States.	Strengthening the capacities of local executive bodies on the localization of the Sustainable Development Goals (SDGs)	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	816.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	4,777.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	1,590.00
	Update of the Development Finance Assessment (DFA)	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	3,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	9,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	3,256.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	3,600.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	1,336.00



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Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								100,925.00
GRAND TOTAL								100,925.00



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01005552 The objective of the fourth phase is to promote sustainable development by strengthening the institutional capacity of the Ministry of Finance and Economy of Turkmenistan, as the designated authority responsible for coordinating the implementation of the Sustainable Development Goals adopted by UN Member States.	Conducted analysis of the regulatory and institutional framework for private sector support in Turkmenistan and developed recommendations for the application of successful international practices of private sector financing within the framework of the imp	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	5,000.00
	Conducting training sessions and seminars for civil servants and representatives of small and medium-sized enterprises on the development of sustainable entrepreneurship	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	6,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	2,231.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,541.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	657.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	553.00



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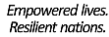
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01005552 The objective of the fourth phase is to promote sustainable development by strengthening the institutional capacity of the Ministry of Finance and Economy of Turkmenistan, as the designated authority responsible for coordinating the implementation of the Sustainable Development Goals adopted by UN Member States.	Development of the Local Voluntary Review for one of the pilot regions	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	1,247.00
					30071	GOVERNMENT OF TURKMENISTAN	74200 - Audio Visual&Print Prod Costs	6,200.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	497.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,559.00
					30071	GOVERNMENT OF TURKMENISTAN	71200 - International Consultants	9,000.00
					30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	5,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	330.00
	Office expenses	1/1/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	72400 - Communic & Audio Visual Equip	1,056.00



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