Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01005575 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005575	Implementing Strategies for Sustainable Product Development, Branding, and Market Integration	2/9/2026	8/9/2027		30000	TUR - Anadolu Efes	71400 - Contractual Services - Individ	22,000.00
					30000	TUR - Anadolu Efes	71600 - Travel	5,000.00
					30000	TUR - Anadolu Efes	72100 - Contractual Services-Companies	64,000.00
					30000	TUR - Anadolu Efes	71300 - Local Consultants	10,000.00
					30000	TUR - Anadolu Efes	74500 - Miscellaneous Expenses	4,000.00
					30000	TUR - Anadolu Efes	72200 - Equipment and Furniture	5,000.00
	Organizing Capacity Building and Awareness Raising Activities	2/9/2026	8/9/2027		30000	TUR - Anadolu Efes	74200 - Audio Visual&Print Prod Costs	1,000.00
					30000	TUR - Anadolu Efes	75700 - Training, Workshops and Confer	4,000.00
	Selecting the Project Field and Designing Partnership Strategy	2/9/2026	8/9/2027		30000	GOVERNMENT OF KUWAIT	71600 - Travel	5,000.00
					30000	GOVERNMENT OF KUWAIT	71300 - Local Consultants	12,000.00
					30000	GOVERNMENT OF KUWAIT	71400 - Contractual Services - Individ	16,000.00
					30000	GOVERNMENT OF KUWAIT	74500 - Miscellaneous Expenses	4,000.00
TOTAL								152,000.00
GRAND TOTAL								152,000.00