Annual Work Plan

B0384 - Zambia - Lusaka

Project: 01005592 **Report Date:** 7/2/2026

Project Title: The Project aims to enhance Zambia's climate actions according to the Paris Agreement, strengthen disaster risk reduction systems in line with the Sendai Fr

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005592 The Project aims to enhance Zambia's climate actions according to the Paris Agreement, strengthen disaster risk reduction systems in line with the Sendai Framework and enhance the country's readiness for responding to loss and damage as provided for by the UNFCCC.	Apply UNDP's Circular Economy Toolbox to assess opportunities to embed circular economy as a cross cutting indicator across all priority sectors.	1/1/2026	1/1/2026		30000	FED MINISTRY FOR ECONOMIC COOP AND DEV	72100 - Contractual Services-Companies	21,222.00
	Catalysing Zambia's Transition to E-Mobility	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00
	Conduct needs assessments and project development targeting GEF-9	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	70,000.00
	DPC - DREI	1/1/2026	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	64300 - Staff Mgmt Costs - IP Staff	2,000.00
	DREI Assessment and Pilot	1/1/2026	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	18,000.00
	GMS - DREI	1/1/2026	12/31/2026		28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	1,600.00
	Launch of NDC 3.0 and associated frameworks.	1/1/2026	12/31/2026		30000	GOVERNMENT OF UNITED KINGDOM	75700 - Training, Workshops and Confer	48,279.00

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01005592 The Project aims to enhance Zambia's climate actions according to the Paris Agreement, strengthen disaster risk reduction systems in line with the Sendai Framework and enhance the country's readiness for responding to loss and damage as provided for by the UNFCCC.	Mapping of Pollution hotspots.	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Support preparation for UNFCCC COP 31, UNCCD COP17, UNCBD CO17	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	7,113.00
	Support the implementation of Africa Mini Grids (UNDP co-financing)	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
	Support to strategic partnerships	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	5,000.00
TOTAL								283,214.00
GRAND TOTAL								283,214.00