Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01005593 **Report Date:** 7/2/2026

Project Title: The objective of the GEF PPG is to develop the project concept into a full project: To strengthen the resilience of marine and coastal ecosystems to impro

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005593 The objective of the GEF PPG is to develop the project concept into a full project: To strengthen the resilience of marine and coastal ecosystems to improve the conservation of Cetaceans and their habitats in the Turkish waters. Türkiye provides critical habitats for cetacean (whales, dolphins and porpoises) species, including areas for foraging, nursing, socializing and migrating across its waters in the Black Sea, Turkish Strait System, Aegean Sea, and Eastern Mediterranean, supporting both coastal and deep-diving species.	Project preparation grant to finalize the UNDP-GEF project document for project Enhancing the Conservation of Cetaceans in Türkiye	3/1/2026	7/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	8,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	38,400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	43,050.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	1,500.00
					62000	Global Environment Fund Trustee	71600 - Travel	5,000.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	2,800.00
					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	300.00
TOTAL								99,050.00
GRAND TOTAL								99,050.00

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					62000	Global Environment Fund Trustee	74500 - Miscellaneous Expenses	400.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	4,000.00
TOTAL								8,950.00
GRAND TOTAL								8,950.00