Annual Work Plan

B0414 - Malaysia - Kuala Lumpur

Project: 01005595 **Report Date:** 7/2/2026

Project Title: The EF- Sarawak is established as a rapid and flexible response mechanism to support the Government of Sarawak on upstream policy results, test innovation

Year: 2025

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005595 The EF- Sarawak is established as a rapid and flexible response mechanism to support the Government of Sarawak on upstream policy results, test innovation with scale-up potentials, policy impact and evaluation, and support results identified in the CPD and in the 13th Malaysia Plan.Specifically, EF-Sarawak will be used to support the implementation of activities in Sarawak in support of the implementation of, but not limited to, the Sarawak Post Covid Development Strategy 2030 (PCDS) and the Sarawak's 13th Malaysia Plan (S-13MP)Strategic Framework. The focus of the efforts is to support inclusive economic growth, mainstream climate and nature positive development approach and strengthengovernance institutions through various tools, instruments and mechanisms including but not limited to digitalization, strategic innovation, capacity building, policy and financing development.	Project Management and M&E	1/1/2026	12/31/2026		30074	MYS-Sarawak State Goverment	75100 - Facilities & Administration	34,247.00
					30074	MYS-Sarawak State Goverment	64300 - Staff Mgmt Costs - IP Staff	39,707.00
					30074	MYS-Sarawak State Goverment	74500 - Miscellaneous Expenses	34,744.00
	SBEP Capacity building, Communication, Awareness, and Public Advocacy Plan	1/1/2026	12/31/2026		30074	MYS-Sarawak State Goverment	71600 - Travel	20,000.00
					30074	MYS-Sarawak State Goverment	72100 - Contractual Services-Companies	30,000.00
					30074	MYS-Sarawak State Goverment	61100 - Salary Costs - NO Staff	15,000.00
					30074	MYS-Sarawak State Goverment	75700 - Training, Workshops and Confer	22,000.00
	SBEP Finance & Investment Needs Assessment	1/1/2026	12/31/2026		30074	MYS-Sarawak State Goverment	61100 - Salary Costs - NO Staff	20,000.00
					30074	MYS-Sarawak State Goverment	72100 - Contractual Services-Companies	50,000.00
	SBEP Recommendation & High-Level Roadmap	1/1/2026	12/31/2026		30074	MYS-Sarawak State Goverment	72100 - Contractual Services-Companies	50,000.00

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					30074	MYS-Sarawak State Goverment	75700 - Training, Workshops and Confer	25,000.00
					30074	MYS-Sarawak State Goverment	71400 - Contractual Services - Individ	85,000.00
					30074	MYS-Sarawak State Goverment	71300 - Local Consultants	30,000.00
					30074	MYS-Sarawak State Goverment	72100 - Contractual Services-Companies	60,000.00
	SBEP Technical & Economic Assessment	1/1/2026	12/31/2026		30074	MYS-Sarawak State Goverment	61100 - Salary Costs - NO Staff	20,000.00
					30074	MYS-Sarawak State Goverment	72100 - Contractual Services-Companies	40,000.00
TOTAL								605,034.00
GRAND TOTAL								605,034.00