



Empowered lives.
Resilient nations.

Annual Work Plan

B0552 - Kazakhstan - Astana

Project: 01005617

Report Date: 7/2/2026

Project Title: The Project goal is to address the environmental, health, social and food insecurities in the mostvulnerable communities of the target districts through b

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005617 The Project goal is to address the environmental, health, social and food insecurities in the mostvulnerable communities of the target districts through bringing comprehensive solutions in addressing the environmental issues, promoting access to basic services, improving the livelihoods through development of resource-efficient agriculture and animal husbandry practices & provision of access to clean drinking water through the implementation of innovative technologies & alternative energy sources.Improve water systems in remote pastures to counter degradation & desertification. The project is composed of three Components: 1) Establish a safe & reliable drinking water supply system at two locations Kazaly district (e.g., "Tapa" village) and Aral district (e.g., "Atanshy" village, "Amanotkel" village); 2) Improve water supply systems in remote pastures of Amanotkel village in Aral district; 3)Training programs for local communities, households & farmers on WASH practices, installation maintenance of renewableenergy sources.The Project will enable the achievement of eight SDGs in the most vulnerable and remote communitiesof the target districts. Project duration is 12 months.	Assessment of hydrogeological conditions to identify the potential yield based on hydrogeological maps and parameters from the Qazgeology, the Institute of Hydrogeology and Geoecology named after Akhmedsafin, and the Institute of Geography and Water S	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	320.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	4,000.00
	Development and delivery of WASH and hygiene awareness programme	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,136.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,700.00
					30000	The Coca-Cola Foundation	71300 - Local Consultants	6,000.00
					30000	The Coca-Cola Foundation	74200 - Audio Visual&Print Prod Costs	2,500.00
	Hydrogeological assessment based on data from Qazgeology, the Institute of Hydrogeology and Geoecology named after Akhmedsafin, and the Institute of Geography and Water Security	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	71300 - Local Consultants	2,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	320.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	2,000.00
	Inspection of existing wells	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	75100 - Facilities & Administration	320.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	4,000.00



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					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,000.00
					30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	7,500.00
	Installation of pumps, water tanks, and purification modules	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	5,000.00
					30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	15,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,600.00
	Installation of pumps, water tanks, and purification modules such as screens and filters	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	15,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	3,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,440.00
	Installation of renewable energy sources	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	72200 - Equipment and Furniture	7,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	800.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	3,000.00
	Installation of renewable energy-powered pumping systems	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	15,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,600.00



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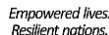
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	PMC	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	64300 - Staff Mgmt Costs - IP Staff	4,200.00
					30000	The Coca-Cola Foundation	71400 - Contractual Services - Individ	13,200.00
					30000	The Coca-Cola Foundation	74500 - Miscellaneous Expenses	3,393.00
					30000	The Coca-Cola Foundation	73100 - Rental & Maintenance-Premises	1,840.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,811.00
	Repair of existing wells or drilling of new wells as required	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	15,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,520.00
					30000	The Coca-Cola Foundation	71600 - Travel	4,000.00
	Repair of existing wells or drilling of new wells depending on the outcome of the previous steps	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	71600 - Travel	4,000.00
					30000	The Coca-Cola Foundation	72100 - Contractual Services-Companies	15,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	1,520.00
	Sustainable Water Management and Land Use Awareness	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	71300 - Local Consultants	3,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	640.00



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	Technical training on Operation, Maintenance and Renewable Energy Systems	11/7/2025	12/31/2026		30000	The Coca-Cola Foundation	71300 - Local Consultants	3,000.00
					30000	The Coca-Cola Foundation	75100 - Facilities & Administration	640.00
					30000	The Coca-Cola Foundation	75700 - Training, Workshops and Confer	5,000.00
TOTAL								198,000.00
GRAND TOTAL								198,000.00