Annual Work Plan

B0584 - Uzbekistan - Tashkent

Project: 01005622 **Report Date:** 7/2/2026

Project Title: The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water effic

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 1.1	3/9/2026	2/28/2029				71200 - International Consultants	56,148.00
							71400 - Contractual Services - Individ	87,560.00
							72100 - Contractual Services-Companies	17,401.00
							74200 - Audio Visual&Print Prod Costs	1,890.00
							71300 - Local Consultants	10,390.00
							71600 - Travel	2,424.00
							64300 - Staff Mgmt Costs - IP Staff	18,402.00
							72200 - Equipment and Furniture	85,068.00
							72400 - Communic & Audio Visual Equip	2,000.00
							75100 - Facilities & Administration	22,502.00
	Activity 2.1	3/9/2026	2/28/2029				64300 - Staff Mgmt Costs - IP Staff	11,617.00
							71500 - UN Volunteers	15,120.00
							71600 - Travel	945.00
							74200 - Audio Visual&Print Prod Costs	1,890.00
							75100 - Facilities & Administration	14,206.00
							71300 - Local Consultants	8,402.00
							71400 - Contractual Services - Individ	86,236.00
							72100 - Contractual Services-Companies	6,780.00
							72200 - Equipment and Furniture	46,589.00
	Activity 3.1	3/9/2026	2/28/2029				71300 - Local Consultants	10,505.00
							71400 - Contractual Services - Individ	91,752.00

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01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 3.1	3/9/2026	2/28/2029				74200 - Audio Visual&Print Prod Costs	945.00
							64300 - Staff Mgmt Costs - IP Staff	18,759.00
							72100 - Contractual Services-Companies	28,114.00
							72200 - Equipment and Furniture	126,933.00
							75100 - Facilities & Administration	22,939.00
							71500 - UN Volunteers	6,615.00
							71600 - Travel	3,119.00
	Promoting regional level knowledge management, advocacy, and communication.	3/9/2026	2/28/2029				71500 - UN Volunteers	16,065.00
							72200 - Equipment and Furniture	9,450.00
							71200 - International Consultants	52,506.00
							71600 - Travel	25,468.00
							72100 - Contractual Services-Companies	19,089.00
							74200 - Audio Visual&Print Prod Costs	4,253.00
							75100 - Facilities & Administration	11,410.00
							64300 - Staff Mgmt Costs - IP Staff	9,331.00
							71300 - Local Consultants	6,466.00
TOTAL								959,289.00
GRAND TOTAL								959,289.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 1.1	3/9/2026	2/28/2029				64300 - Staff Mgmt Costs - IP Staff	19,782.00
							71300 - Local Consultants	8,411.00
							71400 - Contractual Services - Individ	121,947.00
							72100 - Contractual Services-Companies	9,715.00
							72400 - Communic & Audio Visual Equip	2,400.00
							71200 - International Consultants	112,296.00
							72200 - Equipment and Furniture	20,215.00
							75100 - Facilities & Administration	24,191.00
							71600 - Travel	1,951.00
							74200 - Audio Visual&Print Prod Costs	5,670.00
	Activity 2.1	3/9/2026	2/28/2029				64300 - Staff Mgmt Costs - IP Staff	34,190.00
							71400 - Contractual Services - Individ	131,157.00
							75100 - Facilities & Administration	41,810.00
							71500 - UN Volunteers	27,720.00
							71300 - Local Consultants	3,402.00
							71600 - Travel	1,134.00
							72100 - Contractual Services-Companies	6,780.00
							72200 - Equipment and Furniture	314,551.00
							74200 - Audio Visual&Print Prod Costs	3,686.00
	Activity 3.1	3/9/2026	2/28/2029				64300 - Staff Mgmt Costs - IP Staff	40,209.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 3.1	3/9/2026	2/28/2029				72100 - Contractual Services-Companies	33,217.00
							72200 - Equipment and Furniture	387,684.00
							74200 - Audio Visual&Print Prod Costs	1,701.00
							71400 - Contractual Services - Individ	122,336.00
							71500 - UN Volunteers	6,615.00
							71300 - Local Consultants	18,698.00
							71600 - Travel	4,158.00
							75100 - Facilities & Administration	49,169.00
	Promoting regional level knowledge management, advocacy, and communication.	3/9/2026	2/28/2029				71600 - Travel	25,468.00
							74200 - Audio Visual&Print Prod Costs	4,536.00
							71200 - International Consultants	70,008.00
							71300 - Local Consultants	6,466.00
							72200 - Equipment and Furniture	9,450.00
							75100 - Facilities & Administration	12,933.00
							64300 - Staff Mgmt Costs - IP Staff	10,576.00
							71500 - UN Volunteers	16,065.00
							72100 - Contractual Services-Companies	19,089.00
TOTAL								1,729,386.00
GRAND TOTAL								1,729,386.00

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Project: 01005622 **Report Date:** 7/2/2026

Project Title: The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water effic

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 1.1	3/9/2026	2/28/2029				71200 - International Consultants	112,296.00
							71600 - Travel	1,384.00
							72200 - Equipment and Furniture	25,000.00
							64300 - Staff Mgmt Costs - IP Staff	20,594.00
							71300 - Local Consultants	15,782.00
							72400 - Communic & Audio Visual Equip	2,400.00
							71400 - Contractual Services - Individ	121,947.00
							72100 - Contractual Services-Companies	9,715.00
							74200 - Audio Visual&Print Prod Costs	5,670.00
							75100 - Facilities & Administration	25,183.00
	Activity 2.1	3/9/2026	2/28/2029				72100 - Contractual Services-Companies	40,800.00
							72200 - Equipment and Furniture	324,215.00
							75100 - Facilities & Administration	47,353.00
							64300 - Staff Mgmt Costs - IP Staff	38,723.00
							71300 - Local Consultants	20,790.00
							71400 - Contractual Services - Individ	131,157.00
							71500 - UN Volunteers	27,720.00
							71600 - Travel	2,457.00
							74200 - Audio Visual&Print Prod Costs	6,048.00
	Activity 3.1	3/9/2026	2/28/2029				72200 - Equipment and Furniture	285,066.00
							75100 - Facilities & Administration	38,912.00

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B0584 - Uzbekistan - Tashkent

Project: 01005622 **Report Date:** 7/2/2026

Project Title: The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water effic

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 3.1	3/9/2026	2/28/2029				71300 - Local Consultants	9,193.00
							64300 - Staff Mgmt Costs - IP Staff	31,821.00
							71400 - Contractual Services - Individ	122,336.00
							71500 - UN Volunteers	6,615.00
							71600 - Travel	2,930.00
							72100 - Contractual Services-Companies	26,838.00
							74200 - Audio Visual&Print Prod Costs	1,607.00
	Promoting regional level knowledge management, advocacy, and communication.	3/9/2026	2/28/2029				64300 - Staff Mgmt Costs - IP Staff	8,353.00
							71300 - Local Consultants	6,466.00
							71500 - UN Volunteers	16,065.00
							72100 - Contractual Services-Companies	8,694.00
							75100 - Facilities & Administration	10,215.00
							71200 - International Consultants	70,008.00
							71600 - Travel	4,111.00
							72200 - Equipment and Furniture	9,450.00
							74200 - Audio Visual&Print Prod Costs	4,536.00
TOTAL								1,642,450.00
GRAND TOTAL								1,642,450.00

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Project: 01005622 **Report Date:** 7/2/2026

Project Title: The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water effic

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 1.1	3/9/2026	2/28/2029				64300 - Staff Mgmt Costs - IP Staff	2,074.00
							71300 - Local Consultants	1,500.00
							71600 - Travel	300.00
							72200 - Equipment and Furniture	4,840.00
							75100 - Facilities & Administration	2,536.00
							71400 - Contractual Services - Individ	20,343.00
							72100 - Contractual Services-Companies	1,745.00
							72400 - Communic & Audio Visual Equip	400.00
							74200 - Audio Visual&Print Prod Costs	500.00
	Activity 2.1	3/9/2026	2/28/2029				71300 - Local Consultants	3,000.00
							71600 - Travel	500.00
							74200 - Audio Visual&Print Prod Costs	1,200.00
							64300 - Staff Mgmt Costs - IP Staff	4,939.00
							71400 - Contractual Services - Individ	21,860.00
							72100 - Contractual Services-Companies	2,000.00
							72200 - Equipment and Furniture	42,000.00
							75100 - Facilities & Administration	6,040.00
	Activity 3.1	3/9/2026	2/28/2029				71600 - Travel	500.00
							72200 - Equipment and Furniture	40,000.00
							74200 - Audio Visual&Print Prod Costs	1,000.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005622 The project strengthens water governance, rehabilitates irrigation, and introduces digital monitoring and climate-smart solutions to improve water efficiency and livelihoods, while promoting regional cooperation and gender-inclusive participation.	Activity 3.1	3/9/2026	2/28/2029				75100 - Facilities & Administration	5,897.00
							64300 - Staff Mgmt Costs - IP Staff	4,822.00
							71300 - Local Consultants	2,000.00
							71400 - Contractual Services - Individ	20,389.00
							72100 - Contractual Services-Companies	5,000.00
	Promoting regional level knowledge management, advocacy, and communication.	3/9/2026	2/28/2029				71200 - International Consultants	11,668.00
							71600 - Travel	1,519.00
							64300 - Staff Mgmt Costs - IP Staff	1,693.00
							74200 - Audio Visual&Print Prod Costs	1,000.00
							71300 - Local Consultants	2,000.00
							72100 - Contractual Services-Companies	5,000.00
							72200 - Equipment and Furniture	3,000.00
							75100 - Facilities & Administration	2,070.00
TOTAL								223,335.00
GRAND TOTAL								223,335.00