Annual Work Plan

B0334 - Gambia - Banjul

Project: 01005623 **Report Date:** 7/2/2026

Project Title: This portfolio supports The Gambia's transition from a fragmented, informal, and climate vulnerable economy to an inclusive, diversified, and climate resilien

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005623 This portfolio supports The Gambia's transition from a fragmented, informal, and climate vulnerable economy to an inclusive, diversified, and climate resilient system. It drives three major shifts: upgrading low productivity livelihoods into competitive, climate smart value chains; strengthening weak, siloed institutions into coordinated, accountable governance systems; and transforming climate exposed communities into resilient, adaptive local economies. By connecting local innovation with national policy, improving the flow of knowledge, finance, and accountability, and reinforcing climate smart infrastructure, the portfolio creates feedback loops that expand opportunities for youth and women, enhance enterprise competitiveness, and strengthen public institutions. Together, these changes move The Gambia toward an adaptive, opportunity rich economy capable of sustaining green, inclusive, and climate resilient growth	Audits and HACT Assessments (1%)	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	5,000.00
	Conduct assessment and selection of priority Value Chains for the Portfolio	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	79100 - Outsourced Services	5,000.00
	Conduct Mid-Term Review for the National Development Plan	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	15,000.00
	Develop and implement joint Resource Mobilization Plan	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	1,500.00
	Establish innovation hubs & operationalize UNIPOD	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72300 - Materials & Goods	140,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	7,000.00

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	Operationalize Integrated National Financing Framework	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Project Management	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61300 - Salary & Post Adj Cst-IP Staff	34,000.00
	Support Apprenticeship Programme for youth in the informal sector	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	4,500.00
	Support for Voluntary National Review of the SDGs	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	15,000.00
	Support the development of the Human Development Report	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Support the implementation of the Programme for Accelerated Community Development (PACD)	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	80,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								330,000.00
GRAND TOTAL								330,000.00