Annual Work Plan

B0428 - Philippines - Manila

Project: 01005625 **Report Date:** 7/2/2026

Project Title: This project will facilitate the continuous development of pilot initiatives and short□term project activities under the Climate Action Programme (CAP), provid

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005625 This project will facilitate the continuous development of pilot initiatives and short□term project activities under the Climate Action Programme (CAP), provide opportunity for the projects that are due for closure in 2026 to continue the development of project documents, and provide support for GEF project oversight.	HFC 1.1	1/1/2026	12/31/2028		63030	MONTREAL PROTOCOL	71300 - Local Consultants	20,252.00
					63030	MONTREAL PROTOCOL	71400 - Contractual Services - Individ	4,950.00
					63030	MONTREAL PROTOCOL	71200 - International Consultants	4,131.00
					63030	MONTREAL PROTOCOL	75100 - Facilities & Administration	3,135.00
					63030	MONTREAL PROTOCOL	75700 - Training, Workshops and Confer	10,196.00
					63030	MONTREAL PROTOCOL	71600 - Travel	4,000.00
					63030	MONTREAL PROTOCOL	72500 - Supplies	250.00
					63030	MONTREAL PROTOCOL	73400 - Rental & Maint of Other Equip	1,000.00
	NPAP 1.1	1/1/2026	12/31/2028		30000	WORLD ECONOMIC FORUM	75100 - Facilities & Administration	2,003.00
					30000	WORLD ECONOMIC FORUM	71400 - Contractual Services - Individ	23,039.00
TOTAL								72,956.00
GRAND TOTAL								72,956.00