Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01005626 **Report Date:** 7/2/2026

Project Title: The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karab

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Creation of Micro-Scale Agro-Processing Units	3/31/2026	3/31/2029				71600 - Travel	1,800.00
							72100 - Contractual Services-Companies	55,000.00
							74200 - Audio Visual&Print Prod Costs	5,000.00
							74500 - Miscellaneous Expenses	1,500.00
							75100 - Facilities & Administration	14,224.00
							71400 - Contractual Services - Individ	54,000.00
							64300 - Staff Mgmt Costs - IP Staff	500.00
							72300 - Materials & Goods	60,000.00
	Establishment of AgriHub at the Scientific Center of Vegetable and Technical Crops (NOSC)	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	400.00
							75100 - Facilities & Administration	8,632.00
							74200 - Audio Visual&Print Prod Costs	1,000.00
							74500 - Miscellaneous Expenses	1,500.00
							71400 - Contractual Services - Individ	54,000.00
							71600 - Travel	1,000.00
							72100 - Contractual Services-Companies	50,000.00
	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				71400 - Contractual Services - Individ	54,000.00
							71600 - Travel	3,000.00
							64300 - Staff Mgmt Costs - IP Staff	500.00
							72100 - Contractual Services-Companies	35,000.00
							72300 - Materials & Goods	250,000.00
							74500 - Miscellaneous Expenses	2,500.00

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Project: 01005626 **Report Date:** 7/2/2026

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Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				75100 - Facilities & Administration	34,512.00
							67400 - Labour Cost – IP Staff	86,400.00
	Staff and Management costs	3/31/2026	3/31/2029				71400 - Contractual Services - Individ	152,500.00
							74200 - Audio Visual&Print Prod Costs	3,000.00
							75100 - Facilities & Administration	15,880.00
							64300 - Staff Mgmt Costs - IP Staff	15,500.00
							73100 - Rental & Maintenance-Premises	9,000.00
							73400 - Rental & Maint of Other Equip	2,000.00
							72200 - Equipment and Furniture	15,000.00
							74500 - Miscellaneous Expenses	1,500.00
	Strengthening of a Centralized Distribution and Market Access Platform	3/31/2026	3/31/2029				71300 - Local Consultants	27,000.00
							74500 - Miscellaneous Expenses	800.00
							75100 - Facilities & Administration	2,240.00
							64300 - Staff Mgmt Costs - IP Staff	200.00
TOTAL								1,019,088.00
GRAND TOTAL								1,019,088.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Creation of Micro-Scale Agro-Processing Units	3/31/2026	3/31/2029				71400 - Contractual Services - Individ	72,000.00
							71600 - Travel	3,000.00
							74200 - Audio Visual&Print Prod Costs	15,000.00
							64300 - Staff Mgmt Costs - IP Staff	600.00
							72100 - Contractual Services-Companies	163,000.00
							72300 - Materials & Goods	180,000.00
							74500 - Miscellaneous Expenses	2,800.00
							75100 - Facilities & Administration	34,912.00
	Establishment of AgriHub at the Scientific Center of Vegetable and Technical Crops (NOSC)	3/31/2026	3/31/2029				71400 - Contractual Services - Individ	72,000.00
							72100 - Contractual Services-Companies	100,000.00
							64300 - Staff Mgmt Costs - IP Staff	200.00
							74200 - Audio Visual&Print Prod Costs	2,600.00
							74500 - Miscellaneous Expenses	2,000.00
							75100 - Facilities & Administration	22,304.00
							71600 - Travel	2,000.00
							72300 - Materials & Goods	100,000.00
	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				71400 - Contractual Services - Individ	72,000.00
							72100 - Contractual Services-Companies	54,000.00
							74500 - Miscellaneous Expenses	3,500.00
							67400 - Labour Cost – IP Staff	115,200.00
							75100 - Facilities & Administration	60,296.00

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Project Title: The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karab

Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				71600 - Travel	3,000.00
							72300 - Materials & Goods	505,500.00
	Staff and Management costs	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	25,500.00
							73100 - Rental & Maintenance-Premises	12,000.00
							74200 - Audio Visual&Print Prod Costs	4,000.00
							74500 - Miscellaneous Expenses	2,500.00
							75100 - Facilities & Administration	24,720.00
							71400 - Contractual Services - Individ	245,000.00
							73400 - Rental & Maint of Other Equip	5,000.00
							72200 - Equipment and Furniture	15,000.00
	Strengthening of a Centralized Distribution and Market Access Platform	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	500.00
							74500 - Miscellaneous Expenses	1,500.00
							75100 - Facilities & Administration	11,040.00
							71300 - Local Consultants	36,000.00
							72600 - Grants	100,000.00
TOTAL								2,068,672.00
GRAND TOTAL								2,068,672.00

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Project: 01005626 **Report Date:** 7/2/2026

Project Title: The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karab

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Creation of Micro-Scale Agro-Processing Units	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	1,000.00
							71400 - Contractual Services - Individ	72,000.00
							72100 - Contractual Services-Companies	55,000.00
							74200 - Audio Visual&Print Prod Costs	5,000.00
							74500 - Miscellaneous Expenses	2,000.00
							75100 - Facilities & Administration	15,840.00
							71600 - Travel	3,000.00
							72300 - Materials & Goods	60,000.00
	Establishment of AgriHub at the Scientific Center of Vegetable and Technical Crops (NOSC)	3/31/2026	3/31/2029				71600 - Travel	2,000.00
							74200 - Audio Visual&Print Prod Costs	2,600.00
							74500 - Miscellaneous Expenses	2,500.00
							75100 - Facilities & Administration	22,368.00
							64300 - Staff Mgmt Costs - IP Staff	500.00
							71400 - Contractual Services - Individ	72,000.00
							72100 - Contractual Services-Companies	100,000.00
							72300 - Materials & Goods	100,000.00
	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				67400 - Labour Cost – IP Staff	115,200.00
							71400 - Contractual Services - Individ	72,000.00
							72300 - Materials & Goods	545,500.00
							74500 - Miscellaneous Expenses	3,500.00
							71600 - Travel	3,200.00

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B0534 - Armenia - Yerevan

Project: 01005626 **Report Date:** 7/2/2026

Project Title: The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karab

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	500.00
							72100 - Contractual Services-Companies	53,500.00
							75100 - Facilities & Administration	63,472.00
	Staff and Management costs	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	25,500.00
							73100 - Rental & Maintenance-Premises	12,000.00
							73400 - Rental & Maint of Other Equip	5,000.00
							72200 - Equipment and Furniture	15,000.00
							75100 - Facilities & Administration	25,520.00
							71400 - Contractual Services - Individ	245,000.00
							74100 - Professional Services	10,000.00
							74200 - Audio Visual&Print Prod Costs	4,000.00
							74500 - Miscellaneous Expenses	2,500.00
	Strengthening of a Centralized Distribution and Market Access Platform	3/31/2026	3/31/2029				71300 - Local Consultants	36,000.00
							74500 - Miscellaneous Expenses	800.00
							64300 - Staff Mgmt Costs - IP Staff	200.00
							72600 - Grants	50,000.00
							75100 - Facilities & Administration	6,960.00
TOTAL								1,811,160.00
GRAND TOTAL								1,811,160.00

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Project: 01005626 **Report Date:** 7/2/2026

Project Title: The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karab

Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Creation of Micro-Scale Agro-Processing Units	3/31/2026	3/31/2029				71400 - Contractual Services - Individ	18,000.00
							72300 - Materials & Goods	60,000.00
							74200 - Audio Visual&Print Prod Costs	5,000.00
							74500 - Miscellaneous Expenses	500.00
							64300 - Staff Mgmt Costs - IP Staff	100.00
							72100 - Contractual Services-Companies	54,000.00
							75100 - Facilities & Administration	11,008.00
	Establishment of AgriHub at the Scientific Center of Vegetable and Technical Crops (NOSC)	3/31/2026	3/31/2029				74500 - Miscellaneous Expenses	800.00
							64300 - Staff Mgmt Costs - IP Staff	100.00
							74200 - Audio Visual&Print Prod Costs	1,000.00
							75100 - Facilities & Administration	1,672.00
							71400 - Contractual Services - Individ	18,000.00
							71600 - Travel	1,000.00
	Establishment of Refugee-Led Greenhouse Cluster Network	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	200.00
							71400 - Contractual Services - Individ	18,000.00
							74500 - Miscellaneous Expenses	800.00
							67400 - Labour Cost – IP Staff	28,800.00
							71600 - Travel	1,000.00
							75100 - Facilities & Administration	3,904.00
	Staff and Management costs	3/31/2026	3/31/2029				64300 - Staff Mgmt Costs - IP Staff	7,865.00
							73100 - Rental & Maintenance-Premises	3,000.00

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Year: 2029

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005626 The project is a UNDP-led initiative aimed at fostering sustainable agricultural livelihoods and economic resilience for refugees displaced from Nagorno-Karabakh and the most affected host communities in Armenia's peri-urban regions. Developed in response to urgent employment, market access, and infrastructure challenges, the project bridges humanitarian relief and long-term development by enabling inclusive, market-driven opportunities in the agricultural sector.	Staff and Management costs	3/31/2026	3/31/2029				75100 - Facilities & Administration	7,382.00
							74100 - Professional Services	10,000.00
							74500 - Miscellaneous Expenses	600.00
							71400 - Contractual Services - Individ	68,800.00
							73400 - Rental & Maint of Other Equip	1,000.00
							74200 - Audio Visual&Print Prod Costs	1,000.00
	Strengthening of a Centralized Distribution and Market Access Platform	3/31/2026	3/31/2029				71300 - Local Consultants	9,000.00
							74500 - Miscellaneous Expenses	800.00
							64300 - Staff Mgmt Costs - IP Staff	200.00
							75100 - Facilities & Administration	800.00
TOTAL								334,331.00
GRAND TOTAL								334,331.00