Annual Work Plan

B0342 - Kenya - Nairobi

Project: 01005647 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005647	Buy Back and Recycling Centres: Equipment support for youth groups and internship	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	149,496.00
	Design and pilot AI enabled digital platform that leverages Artificial Intelligence t	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	10,000.00
	Develop and deliver standardized training modules on career readiness and life skills	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	40,000.00
	Develop and roll out communications and outreach strategy to build awareness of the programme, m	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74100 - Professional Services	50,504.00
	Establish core programme management and learning systems, including stakeholder coordination, capacity development, technical assistance	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	400,000.00
	Implement a pilot phase of the internship programme with an initial cohort of 50 graduates	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	700,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								1,350,000.00
GRAND TOTAL								1,350,000.00