Annual Work Plan

B0336 - Ghana - Accra

Project: 01005650 **Report Date:** 7/2/2026

Project Title: The Joint Programme (JP) for Ghana, across both phases, aims to catalyze the transition to sustainable, resilient, and equitable food systems through innovati

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005650 The Joint Programme (JP) for Ghana, across both phases, aims to catalyze the transition to sustainable, resilient, and equitable food systems through innovative financing and nature-positive soybean value chain development. The JP will pilot and scale climate-smart production, circular processing, nutrition-sensitive procurement, and policy alignment—enabling 10,000+ youth and women to engage in green agribusiness, improving dietary diversity for 1 million+ schoolchildren, and restoring 10,000+ hectares of degraded land. Expected yield increases of 40%, food loss reduction by 50%, and boosted processor capacity (30%) will strengthen food and income security. Under the programme, UNDP will explore the possibility of introducing a Loan Portfolio Guarantee Facility to de-risk private sector lending, enabling inclusive finance for farmers and MSMEs. We'll also look at setting up a national Platform to harmonize policies and subsidies with climate and biodiversity commitments, fostering an enabling environment for sustained transformation.	Contractual Services	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	72100 - Contractual Services-Companies	25,000.00
	Equipment, Vehicles & Furniture	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	72200 - Equipment and Furniture	5,000.00
	General Operating & Other Direct Costs	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	74500 - Miscellaneous Expenses	10,187.00
	Indirect Support Costs (7%)	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	75100 - Facilities & Administration	9,813.00
	Staff and other personnel	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	67200 - Labour Cost – NO Staff	20,000.00
	Supplies, Commodities, Materials	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	72500 - Supplies	20,000.00
	Transfer & Grants to Counterparts	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	72600 - Grants	45,000.00
	Travel	1/31/2026	7/31/2027		30000	MPTF-Joint SDG Fund	71600 - Travel	15,000.00
TOTAL								150,000.00
GRAND TOTAL								150,000.00