



Empowered lives.
Resilient nations.

Annual Work Plan

B0392 - Bangladesh - Dhaka

Project: 01005677

Report Date: 7/2/2026

Project Title: While NGOAB collects NGO data, it currently lacks centralized, disaggregated datasets to inform management decisions or recognize organizations led by women, youth, or marginalized groups. Strengthening gender-responsive data management and analytics capabilities will enable NGOAB to identify NGO-driven innovations, highlight their SDG contributions, and guide more synergistic national development programs.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005677 While NGOAB collects NGO data, it currently lacks centralized, disaggregated datasets to inform management decisions or recognize organizations led by women, youth, or marginalized groups. Strengthening gender-responsive data management and analytics capabilities will enable NGOAB to identify NGO-driven innovations, highlight their SDG contributions, and guide more synergistic national development programs.	Effective coordination with stakeholders improved	2/9/2026	6/30/2027		30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	7,040.00
					30000	Australian DFAT	71300 - Local Consultants	10,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	25,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	7,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	14,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	7,603.00
	Greater efficiency in service delivery ensured	2/9/2026	6/30/2027		30000	Australian DFAT	71300 - Local Consultants	20,000.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	55,000.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	10,000.00
	NGOAB's staff capacity strengthened	2/9/2026	6/30/2027		30000	Australian DFAT	75700 - Training, Workshops and Confer	32,000.00
	Policy development and outreach communications	2/9/2026	6/30/2027		30000	Australian DFAT	72100 - Contractual Services-Companies	130,000.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	20,133.00
					30000	Australian DFAT	75100 - Facilities & Administration	20,748.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	19,211.00



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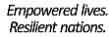
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					30000	Australian DFAT	71300 - Local Consultants	30,000.00
	Project Management	2/9/2026	6/30/2027		30000	Australian DFAT	72500 - Supplies	4,000.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	4,000.00
					30000	Australian DFAT	73100 - Rental & Maintenance- Premises	11,000.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	5,000.00
					30000	Australian DFAT	74100 - Professional Services	2,652.00
					30000	Australian DFAT	71200 - International Consultants	1,000.00
					30000	Australian DFAT	71400 - Contractual Services - Individ	70,000.00
					30000	Australian DFAT	72200 - Equipment and Furniture	5,000.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	3,000.00
					30000	Australian DFAT	74300 - Contributions	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	9,244.00
					30000	Australian DFAT	71600 - Travel	6,900.00



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Year: 2027

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					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	4,399.00
					30000	Australian DFAT	75100 - Facilities & Administration	4,751.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	11,500.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	9,000.00
	Greater efficiency in service delivery ensured	2/9/2026	6/30/2027		30000	Australian DFAT	72800 - Information Technology Equipmt	5,500.00
					30000	Australian DFAT	72100 - Contractual Services-Companies	12,785.00
	NGOAB's staff capacity strengthened	2/9/2026	6/30/2027		30000	Australian DFAT	75700 - Training, Workshops and Confer	19,993.00
	Policy development and outreach communications	2/9/2026	6/30/2027		30000	Australian DFAT	71300 - Local Consultants	30,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	6,696.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	6,200.00
					30000	Australian DFAT	74200 - Audio Visual&Print Prod Costs	17,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	13,500.00
	Project Management	2/9/2026	6/30/2027		30000	Australian DFAT	71600 - Travel	2,000.00



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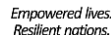
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					30000	Australian DFAT	73100 - Rental & Maintenance-Premises	10,145.00
					30000	Australian DFAT	74100 - Professional Services	2,652.00
					30000	Australian DFAT	74300 - Contributions	2,900.00
					30000	Australian DFAT	71200 - International Consultants	600.00
					30000	Australian DFAT	71400 - Contractual Services - Indiv	38,572.00
					30000	Australian DFAT	72400 - Communic & Audio Visual Equip	2,500.00
					30000	Australian DFAT	72500 - Supplies	4,000.00
					30000	Australian DFAT	72800 - Information Technology Equipmt	3,000.00
					30000	Australian DFAT	73400 - Rental & Maint of Other Equip	3,000.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,790.00
	Support social innovation of NGOs and Policy Dialogue	2/9/2026	6/30/2027		30000	Australian DFAT	75700 - Training, Workshops and Confer	9,000.00
					30000	Australian DFAT	71300 - Local Consultants	8,000.00
	Web-based M&E and MIS established in NGOAB	2/9/2026	6/30/2027		30000	Australian DFAT	71400 - Contractual Services - Indiv	12,000.00



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					30000	Australian DFAT	72300 - Materials & Goods	1,200.00
					30000	Australian DFAT	64300 - Staff Mgmt Costs - IP Staff	5,007.00
					30000	Australian DFAT	75100 - Facilities & Administration	5,407.00
					30000	Australian DFAT	71300 - Local Consultants	12,000.00
					30000	Australian DFAT	75700 - Training, Workshops and Confer	17,000.00
TOTAL								305,698.00
GRAND TOTAL								305,698.00