



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01005693

Report Date: 7/2/2026

Project Title: Communities in Borno State, Northeast Nigeria, continue to recover from the prolonged impacts of the Boko Haram insurgency, compounded by climate shocks

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$



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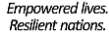
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01005693 Communities in Borno State, Northeast Nigeria, continue to recover from the prolonged impacts of the Boko Haram insurgency, compounded by climate shocks and economic fragility. While stabilization interventions under the Regional Stabilization Facility (RSF) have improved security, restored basic services, and reactivated community structures, many households and local economies remain vulnerable due to limited livelihood opportunities, low productivity, and weak systems for sustaining community investments. Building directly on RSF gains, the project consolidates recovery outcomes by strengthening economic and environmental resilience and improving access to inclusive, gender-responsive basic services in conflict- and disaster-prone communities. Under Output 1, the project will rehabilitate and solarise the Muna Vocational Training Centre in Maiduguri benefiting at least 400 women and youth annually to deliver market relevant vocational training and operations and maintenance skills, while upgrading the capacities of 100 women and youth (50 female, 50 male) previously supported under stabilization through enhanced skills training and start-up packages, and strengthening local businesses using the Kaizen approach. Under Output 2, the project will construct or rehabilitate a gender-responsive community wellness centre providing integrated mental health and psychosocial support, referrals, and community dialogue, and will strengthen access to justice through gender-responsive legal aid and community-based paralegal services, directly targeting 150 beneficiaries, at least 60 of whom are women. Implementation will leverage existing stabilization platforms, particularly Community Stabilization Committees (CSCs),	Communication and outreach	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	1,500.00
					32045	GOVERNMENT OF JAPAN	72410 - Information and Communications Technology (ICT) Equipment	2,500.00
					32045	GOVERNMENT OF JAPAN	74100 - Professional Services	6,000.00
	Global monitoring, advocacy, and reporting	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	2,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	6,988.00
	Project governance, monitoring and operational costs, including HACT and SES	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	73400 - Rental & Maint of Other Equip	5,000.00
					32045	GOVERNMENT OF JAPAN	74500 - Miscellaneous Expenses	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	36,670.00
					32045	GOVERNMENT OF JAPAN	73100 - Rental & Maintenance-Premises	5,000.00
					32045	GOVERNMENT OF JAPAN	76100 - Foreign Exchange Currency Loss	5,000.00
	Provide gender responsive legal aid services and institutional empowerment	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	29,016.00
	Rehabilitate and solarise the Muna vocational training centre (Maiduguri) for at risk women and youth	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	100,000.00
	Staffing	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	40,375.00
	Training of beneficiaries	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	72500 - Supplies	5,000.00

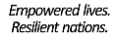


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and work in close coordination with state institutions and private sector actors to improve incomes, enhance food security, reinforce social cohesion, and reduce the risk of relapse into instability.

with upgraded Kaizen Business approach					T OF JAPAN		
Upgrade the capacities of women and youth	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	72500 - Supplies	120,000.00
Upgrade the security infrastructure of Dikwa	3/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	120,000.00



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TOTAL									495,049.00
GRAND TOTAL									495,049.00