Annual Work Plan

B0578 - Turkiye - Ankara

Project: 01005703 **Report Date:** 7/2/2026

Project Title: Activity 4.1 ETS–CBAM Preliminary Evaluation• Screening-level impact assessment• Assessment of carbon leakage risks• Identification of competitiven

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005703 Activity 4.1 ETS–CBAM Preliminary Evaluation• Screening-level impact assessment• Assessment of carbon leakage risks• Identification of competitiveness strategiesActivity 4.2 Design of an Integrated Impact Model• Development of a conceptual impact model incorporating the agriculture–fertilizer–food nexus• Identification of financial risk mitigation options for SMEsActivity 4.3 Policy Recommendations• Development of preliminary policy recommendations in line with EU and international allocation approaches• Preparation of a regulatory framework and policy guidance for relevant authorities	Activity 1.1 Current Status of the Fertilizer Sector in Türkiye will be assessed.	3/4/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	30,000.00
	Activity 2.1 Company-Level Low-Carbon Diagnostics will be completed.	3/4/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	6,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	20,000.00
	Activity 3.1 Capacity Development will be provided for policymakers, sector stakeholders, and end users (farmers).	3/4/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	32,500.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71300 - Local Consultants	7,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	71600 - Travel	37,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	3,000.00

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					28708	FED MINISTRY FOR THE ENVIRO - BMU	75700 - Training, Workshops and Confer	9,000.00
	Activity 5.1 PMU	3/4/2026	6/30/2027		28708	FED MINISTRY FOR THE ENVIRO - BMU	71400 - Contractual Services - Individ	16,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	74500 - Miscellaneous Expenses	9,000.00
					28708	FED MINISTRY FOR THE ENVIRO - BMU	75100 - Facilities & Administration	16,000.00
TOTAL								216,000.00
GRAND TOTAL								216,000.00