Annual Work Plan

B0346 - Liberia - Monrovia

Project: 01005704 **Report Date:** 7/2/2026

Project Title: Support of the construction of Gamue school to embed environment and early warning education into the curriculum

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005704 Support of the construction of Gamue school to embed environment and early warning education into the curriculum	Common Services	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	5,000.00
	Programme Management and Project Cost	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	30,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	61100 - Salary Costs - NO Staff	90,447.00
	Salaries for E&E Program coordinator at EPA	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	30,000.00
	Support for IGG Pillar and IP, SGP grantees training and Champions for change meeting	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	6,000.00
	Support for the finalization of Liberia GCF 5 years county program (Consultancy)	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00

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01005704 Support of the construction of Gamue school to embed environment and early warning education into the curriculum	Support for the Urban Resilience Forum and one proposal development (Consultancy)	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	40,000.00
	Support of the construction of Gamue school to embed environment and early warning education into the curriculum	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	20,000.00
	Support the establishment of pilot botanical Garden and nature conservation center (Unity Park) in Nimba County (Phase -2: Construction and 2025 final payment brought forward)	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	65,859.00
	Support to preparatory activities for Global Environment Meetings/Conferences (COP 30, Africa Climate Summit, etc.) for UNDP and EPA	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	10,000.00
	Support to the EPA to strengthen Inspectors' capacity through provision of bikes and protective gear to enhance the EPA enforcement capacities.	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	15,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005704 Support of the construction of Gamue school to embed environment and early warning education into the curriculum	Support to the NCCS to complete the carbon Market readiness initiatives	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	30,000.00
	Travel (local DSAs)	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
TOTAL								362,506.00
GRAND TOTAL								362,506.00