Annual Work Plan

B0352 - Mali - Bamako

Project: 01005716 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005716	Activity 1.1: Train 100 out-of-school and internally displaced youth in high-potential trades related to local cotton processing through practical sessions delivered in vocational training centres and via CSOs partners	3/4/2026	3/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	90,000.00
					32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	25,000.00
	Activity 1.2: Support formalised youth-led textile enterprises by providing start□up kits and digital tools, and by offering entrepreneurial mentoring in collaboration with Japanese companies, to strengthen their operational readiness and productivity	3/4/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	72210 - Machinery and Equipment	29,675.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	45,669.00
	Activity 1.3 : Support the scaling up cotton transformation pilot projects and prototypes developed during the TICAD	3/4/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	71300 - Local Consultants	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005716	Activity 2.1: Install eco-friendly and energy-efficient equipment in artisanal dyeing sites supported by the JSB 2024 initiative, while promoting sustained adoption of eco□friendly practices	3/4/2026	3/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72210 - Machinery and Equipment	55,000.00
					32045	GOVERNMENT OF JAPAN	72100 - Contractual Services-Companies	70,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	15,865.00
	Activity 2.2: Strengthen the capacities of 50 JSB 2024 beneficiary artisans on the 5S Kaizen method, through technical collaboration with JICA — and reinforce their transversal management skills with a view to improving economic resilience and market posi	3/4/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	75700 - Training, Workshops and Confer	30,000.00
	Activity 2.3: Encourage artisans to join social security schemes (health insurance and occupational risk protection) in partnership with mutual insurance companies and local insurance companies	3/4/2026	3/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	45,000.00

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01005716	Communication&Visibility	3/4/2026	3/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	10,000.00
	Monitoring and Evaluation	3/4/2026	3/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	5,000.00
					32045	GOVERNMENT OF JAPAN	72700 - Hospitality/Catering	10,000.00
	Project Management and Support Costs	1/1/2026	3/31/2027		32045	GOVERNMENT OF JAPAN	71500 - UN Volunteers	50,000.00
					32045	GOVERNMENT OF JAPAN	67300 - Labour Cost – GS Staff	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	5,000.00
					32045	GOVERNMENT OF JAPAN	75100 - Facilities & Administration	19,557.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	63400 - Learning Costs	5,000.00
					32045	GOVERNMENT OF JAPAN	63400 - Learning Costs	4,794.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71500 - UN Volunteers	50,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								610,560.00
GRAND TOTAL								610,560.00