



Empowered lives.
Resilient nations.

Annual Work Plan

B0364 - Nigeria - Abuja

Project: 01005737

Report Date: 7/2/2026

Project Title:

Year: 2024

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005737	Additional Operational Cost	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	8,100.00
	Additional Programatic and Outreach Support Additional Programatic and Outreach Support (TBD)	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	270,000.00
	Conduct 4 federal–state technical alignment sessions; finalize national replication pathway (Monitoring, Evaluation, Accountability and Learning-aligned zonal validation workshop report)	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	150,000.00
	Conduct energy audits & facility diagnostics (schools, PHCs, markets, clusters) - Target local government locations in Abia/ Enugu/ Nasarawa	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65,000.00
	Create awareness and build capacity for resilience to climate change and	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65,000.00



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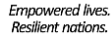
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01005737	Develop RHWDP toolkit (implementation guidance, results framework, costing, adoption package)	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	150,000.00
	Launch and Activation for 7 Local Govt Unipods -Abia	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	55,191.00
	Launch and Activation for 7 Local Govt Unipods -Akwa Ibom	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	48,062.00
	Launch and Activation for 7 Local Govt Unipods -Benue	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	54,823.00
	Launch and Activation for 7 Local Govt Unipods -Borno	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	63,824.00
	Procure early warning sign equipment and build capacity of Local Governments for early warning for floods.	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65,000.00



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01005737	Procurement of AMI Smart Meters & GPRS Modules	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	65,000.00
	UNV Costs	2/1/2026	12/31/2027		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	20,000.00
TOTAL								1,080,000.00
GRAND TOTAL								1,080,000.00