Annual Work Plan

B0700 - PAPP/Jerusalem

Project: 01005741 **Report Date:** 7/2/2026

Project Title: Pre-stabilization in Gaza is intended to help maintain the window of opportunity created by the Comprehensive Plan and UNSCR 2803 (2025) and to

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005741 Pre-stabilization in Gaza is intended to help maintain the window of opportunity created by the Comprehensive Plan and UNSCR 2803 (2025) and to take advantage of the halt to major violence and renewed (but still limited) international access to Gaza. By strengthening Palestinian governance, community safety and service delivery, and community resilience to reduce the risk of re-emergence of non-state armed group influence, preventing further displacement pressure, and maintaining a multilateral posture, pre-stabilization will help create enabling conditions for a future governance transition and for Gaza-wide PA-centered service systems when political conditions permit.	1.1.1 UXO contamination assessment and mapping	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
	1.1.2 Community UXO risk sensitization campaigns	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	50,000.00
	1.2.1 Community safe spaces establishment and management	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	28,099.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	351,235.00
	1.2.2 Civic education and electoral system sensitization for future participation	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,576.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	32,200.00
	1.2.2 Civic education and electoral system sensitization for future participation-HCYS	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	400.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	5,000.00

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					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	250,500.00
	2.1.2 GOR staffing and technical capacity (coordinators, engineers, IT specialists, communications officers, administrative support) and GOR operational systems strengthening	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	250,500.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	20,040.00
	2.3.1 Mobile civil registry units deployment and service delivery	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	160,100.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	12,808.00
	2.4.1 Physical service center establishment in pilot sites	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	299,700.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	23,976.00
	2.4.2 Digital service platforms and ID systems integration	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	100,000.00

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	2.5.1 PA GOR/technocratic committee communications systems development	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	112,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	8,960.00
	2.6 Community perception monitoring system establishment Political Economy Analysis (PEA) for conflict-sensitive programming	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	142,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	11,360.00
	2.7-Municipal Election-LVGA-PNGO-GAZA	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	5,037.00
					28609	GOVERNMENT OF GERMANY	72600 - Grants	62,963.00
	2.7-Municipal Election-LoA-CEC	4/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	32,000.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	400,000.00
	Communications Equipment	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	24,000.00

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	Community Liaison 100% (Safe Space and Operation Room) NUNV	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,200.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,176.00
	DPC_Staff / (D) / GER	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	74500 - Miscellaneous Expenses	89,248.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	7,140.00
	Driver (NPSA 2)	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	54,364.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	4,348.00
	ENABLING PALESTINIAN POLICE DEPLOYMENT	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	45,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	3,600.00
	International Travel & Consultations	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,280.00

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	Local Governance Assistant 100% NUNV	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,200.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,176.00
	M&E and Communication Assistant 100% NUNV	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	27,200.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	2,176.00
	Office Space & Utilities (12 months)	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	960.00
					28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	12,000.00
	Project Manager (NPSA-8)	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	71400 - Contractual Services - Individ	85,505.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	6,840.00
	Security Services & DSS Coordination	1/1/2026	12/31/2026		28609	GOVERNMENT OF GERMANY	72100 - Contractual Services-Companies	24,000.00
					28609	GOVERNMENT OF GERMANY	75100 - Facilities & Administration	1,920.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								2,913,747.00
GRAND TOTAL								2,913,747.00