Annual Work Plan

B0336 - Ghana - Accra

Project: 01005765 **Report Date:** 7/2/2026

Project Title: Local processing and MSME participation strengthened.

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005765 Local processing and MSME participation strengthened.	Environment & Climate Cluster	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	30,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005765 Local processing and MSME participation strengthened.	Innovative Finance and Inclusive growth	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	25,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	25,000.00
	Transformative Governance	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	15,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	50,000.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005765 Local processing and MSME participation strengthened.	Transformative Governance	3/1/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	5,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	26,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	34,000.00
TOTAL								350,000.00
GRAND TOTAL								350,000.00