Annual Work Plan

B0576 - Tajikstan - Dushanbe

Project: 01005776 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005776	Activity 1.1_ MEDT_ Legal review of cooperative law and cluster governance frameworks	3/12/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	10,000.00
	Activity 1.2	3/12/2026	3/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	5,000.00
	Activity 1.2_ MEDT_ National and regional policy dialogues, study tours and consultations (incl. border and customs authorities)	3/12/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71800 - Contractual Services-Imp Partn	10,000.00
	Activity 2.1_ Agro-Ecological Mapping and Cluster Location Validation in the future project locations, including among women-led farms and cooperatives	3/12/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	32,000.00
	Activity 2.2_ Mapping of priority cooperatives, VC actors, service providers and beneficiary identification	3/12/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	14,222.00

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01005776	Project Management and Office Support Costs	3/12/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	25,788.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,200.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71400 - Contractual Services - Individ	1,578.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	3,000.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	72400 - Communic & Audio Visual Equip	1,050.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	73100 - Rental & Maintenance-Premises	2,962.00
					04010	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	3,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
TOTAL								120,000.00
GRAND TOTAL								120,000.00