Annual Work Plan

B0406 - India - New Delhi

Project: 01005802 **Report Date:** 7/2/2026

Project Title: The District-Level Disability-Inclusive Disaster Risk Reduction (Di-DRR) initiative pilots and validates a scalable model for embedding disability inclusion within di

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005802 The District-Level Disability-Inclusive Disaster Risk Reduction (Di-DRR) initiative pilots and validates a scalable model for embedding disability inclusion within district-level disaster risk governance and community preparedness systems across 10 high-risk districts in Bihar, Himachal Pradesh, and Odisha. The project addresses critical gaps in inclusive preparedness by strengthening institutional frameworks, improves the use of disability-relevant risk data, integrates assistive technology considerations into preparedness planning, and builds inclusive community preparedness capacities aligned with the Sendai Framework priorities, and the national commitments. The initiative will generate tested tools, governance arrangements, and learning to support NDMA-led national scale-up.	Mapping Organizations of Persons with Disabilities (OPDs) and disability support networks in pilot districts and organising training programs	4/1/2026	9/30/2027		30000	Omidyar Network	71300 - Local Consultants	32,000.00
					30000	Omidyar Network	75700 - Training, Workshops and Confer	16,000.00
	Organise one event at the national level to disseminate the knowledge products such as disability-inclusive DM plans developed under the project. The event will target institutions and CSO working on the broader sector of disability.	4/1/2026	9/30/2027		30000	Omidyar Network	75700 - Training, Workshops and Confer	16,000.00
	Project Management	4/1/2026	9/30/2027		30000	Omidyar Network	75100 - Facilities & Administration	28,478.00
					30000	Omidyar Network	71400 - Contractual Services - Individ	60,000.00
					30000	Omidyar Network	71500 - UN Volunteers	60,000.00
					30000	Omidyar Network	64300 - Staff Mgmt Costs - IP Staff	16,950.00
					30000	Omidyar Network	74500 - Miscellaneous Expenses	2,746.00
	Review the DDMP and State level guidance on Gender sensitive disability inclusion	4/1/2026	9/30/2027		30000	Omidyar Network	72100 - Contractual Services-Companies	126,400.00
					30000	Omidyar Network	71300 - Local Consultants	22,000.00

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TOTAL								387,174.00
GRAND TOTAL								387,174.00