Annual Work Plan

B0376 - Swaziland - Mbabane

Project: 01005803 **Report Date:** 7/2/2026

Project Title: Regular Resources, commonly referred to as TRAC (Target for Resource Assignment from the Core) funds, serve as the backbone of UNDP Eswatini's dev

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005803 Regular Resources, commonly referred to as TRAC (Target for Resource Assignment from the Core) funds, serve as the backbone of UNDP Eswatini's development programming. Their primary purpose is to provide flexible, predictable, and non-earmarked financing that enables the Country Office to respond strategically to national priorities and emerging challenges.In essence, TRAC funds are the strategic enabler that ensures UNDP Eswatini can deliver on its mandate with agility, resilience, and impact-bridging gaps, sustaining momentum, and reinforcing the organization's role as a trusted development partner.	Activity 1.2 - Support to GEF Projects (Oversight and Engagement initiatives)	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	233.00
	Activity 1.3 - Environment Initiatives (World Environment Day, Temvelo Awards, etc.)	1/1/2026	12/31/2030		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	672.00
	Activity 1.5 - Project Implementation Support: Board meetings & Implementation Support	1/1/2026	12/31/2026		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74200 - Audio Visual&Print Prod Costs	42.00
TOTAL								947.00
GRAND TOTAL								947.00