Annual Work Plan

B0562 - Frmr Yugoslav Rep of Macedonia

Project: 01005806 **Report Date:** 7/2/2026

Project Title: The Initiation Plan is required to enable the immediate launch of three strategic pilot interventions that address urgent urban governance priorities in the City of

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005806 The Initiation Plan is required to enable the immediate launch of three strategic pilot interventions that address urgent urban governance priorities in the City of Skopje while laying the foundation for long-term systemic reform. By modernizing local tax administration, the Plan strengthens fiscal sustainability, revenue collection, financial transparency, and urban planning. Through a high-level international conference, it positions Skopje in European cultural and urban policy networks, advancing the City of Culture 2028 agenda and institutional capacity. The Clean Air Plan establishes an evidence-based roadmap to reduce pollution, enhance environmental resilience, and support climate-responsive governance. Together, these pilots operationalize key National Development Strategy priorities: Sustainable, Innovative, and Competitive Economy; Sustainable Local and Regional Development; Demographic Revitalization, Social & Cultural Development; and Secure Society, while addressing Skopje's immediate and long-term urban development needs, strengthening governance, and building public trust.	International Conference – "The Skopje Project 2026: Culture, Urban Policies and Sustainable European Cities "	3/17/2026	9/17/2026		30071	Republic Of North Macedonia	72100 - Contractual Services-Companies	19,000.00
					30071	Republic Of North Macedonia	74200 - Audio Visual&Print Prod Costs	1,000.00
					30071	Republic Of North Macedonia	75100 - Facilities & Administration	600.00
	Pilot Implementation in the Municipality of Centar	3/17/2026	9/17/2026		30071	Republic Of North Macedonia	75100 - Facilities & Administration	8,550.00
					30071	Republic Of North Macedonia	72100 - Contractual Services-Companies	285,000.00
	Preparation of Study for Clean Air	3/17/2026	9/17/2026		30071	Republic Of North Macedonia	71300 - Local Consultants	75,000.00
					30071	Republic Of North Macedonia	75100 - Facilities & Administration	2,250.00
	Project Management and operations	3/17/2026	9/17/2026		30071	Republic Of North Macedonia	73100 - Rental & Maintenance-Premises	2,000.00
					30071	Republic Of North Macedonia	67200 - Labour Cost – NO Staff	9,146.00
					30071	Republic Of North Macedonia	71400 - Contractual Services - Individ	21,016.00

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					30071	Republic Of North Macedonia	74500 - Miscellaneous Expenses	7,000.00
TOTAL								431,737.00
GRAND TOTAL								431,737.00