



Empowered lives.
Resilient nations.

Annual Work Plan

B0580 - Turkmenistan - Ashgabad

Project: 01005812

Report Date: 7/2/2026

Project Title: The project will support healthcare services to ensure the availability, accessibility, reliability and modern laboratory analyses for accurate and timely

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005812 The project will support healthcare services to ensure the availability, accessibility, reliability and modern laboratory analyses for accurate and timely diagnosis of the most common illnesses, including infectious and noncommunicable diseases, surgery, emergency, maternal and child healthcare and others. The project will focus on laboratory capacity in primary healthcare facilities, but will also support secondary and tertiary care facilities.	Capacity building trainings for laboratory specialists	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	75700 - Training, Workshops and Confer	44,600.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	2,676.00
	Monitoring of the Laboratory activities	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	9,600.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	576.00
	Project management	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	32,500.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	12,564.00
					30071	GOVERNMENT OF TURKMENISTAN	61200 - Salaries Costs - GS Staff	139,300.00
					30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	18,606.00



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	Supply of laboratory equipment, reagents and consumables for clinical laboratories	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	8,795,590.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	596,325.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	5,000.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	298,163.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	35,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	805,000.00
	Technical maintenance, repair and calibration of laboratory equipment	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	150,000.00



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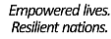
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	UNDP - TRAC Funding	4/3/2026	12/31/2027		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	5,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	20,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	20,000.00
	Updating national laboratory diagnostic protocols, introducing an external quality assurance system and reference laboratories	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71300 - Local Consultants	25,000.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	1,500.00



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Report Date: 7/2/2026

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
TOTAL								11,050,000.00
GRAND TOTAL								11,050,000.00



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					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	2,676.00
	Monitoring of the Laboratory activities	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71600 - Travel	9,600.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	576.00
	Project management	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	71400 - Contractual Services - Individ	18,606.00
					30071	GOVERNMENT OF TURKMENISTAN	61200 - Salaries Costs - GS Staff	139,300.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	19,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	38,782.00



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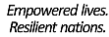
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	Supply of laboratory equipment, reagents and consumables for clinical laboratories	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	72300 - Materials & Goods	8,792,496.00
					30071	GOVERNMENT OF TURKMENISTAN	75100 - Facilities & Administration	595,948.00
					30071	GOVERNMENT OF TURKMENISTAN	72200 - Equipment and Furniture	5,000.00
					30071	GOVERNMENT OF TURKMENISTAN	64300 - Staff Mgmt Costs - IP Staff	297,974.00
					30071	GOVERNMENT OF TURKMENISTAN	74500 - Miscellaneous Expenses	35,000.00
					30071	GOVERNMENT OF TURKMENISTAN	74700 - Transport, Shipping and handle	802,000.00
	Technical maintenance, repair and calibration of laboratory equipment	4/3/2026	12/31/2027		30071	GOVERNMENT OF TURKMENISTAN	73400 - Rental & Maint of Other Equip	150,000.00



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