Annual Work Plan

B0420 - Myanmar - Yangon

Project: 01005835 **Report Date:** 7/2/2026

Project Title: This project aims to respond to acute food insecurity across four conflict-affected States facing severe constraints on agricultural inputs and market acces

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005835 This project aims to respond to acute food insecurity across four conflict-affected States facing severe constraints on agricultural inputs and market access critical for food production: Rakhine, Kachin andKarenni (which includes Kayah and South-Shan). Targeting more than 200,000 vulnerable people, including women-headed households, persons with disabilities, IDPs, stateless populations, and other shock-affected groups, the project will reduce negative coping strategies, stabilize food production and consumption, and prevent further deterioration of food security and livelihoods of vulnerable households and families.	Contractual services of area office	4/1/2026	9/30/2026		30000	UNOCHA	71400 - Contractual Services - Individ	25,716.00
	GMS (UNOCHA: Program Support Costs, PSC) (7%)	4/1/2026	9/30/2026		30000	UNOCHA	75100 - Facilities & Administration	327,561.00
	Labour cost for project management	4/1/2026	9/30/2026		30000	UNOCHA	77300 - Salary and related costs–TA/IP	57,876.00
	Partnership with CSO for procurement and	4/1/2026	9/30/2026		30000	UNOCHA	72600 - Grants	230,292.00
	Partnership with CSOs for paddy seed, urea and compound fertilizer distribution, refresher training/orientation for direct service providers and community	4/1/2026	9/30/2026		30000	UNOCHA	72600 - Grants	375,000.00
	Partnership with CSOs for vegetable seed	4/1/2026	9/30/2026		30000	UNOCHA	72600 - Grants	214,274.00
	PMC-AVBC M&E, Travel	4/1/2026	9/30/2026		30000	UNOCHA	71600 - Travel	16,217.00
	PMC-ENCORE Staff cost, M&E, Travel, OPE Cost	4/1/2026	9/30/2026		30000	UNOCHA	71400 - Contractual Services - Individ	10,653.00
					30000	UNOCHA	71600 - Travel	7,425.00
					30000	UNOCHA	73100 - Rental & Maintenance-Premises	4,920.00
					30000	UNOCHA	73400 - Rental & Maint of Other Equip	4,950.00
					30000	UNOCHA	72400 - Communic & Audio Visual Equip	576.00
	PMC-RTNP HR & Staff cost, M&E & Travel, OPE Cost,	4/1/2026	9/30/2026		30000	UNOCHA	72400 - Communic & Audio Visual Equip	1,080.00

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					30000	UNOCHA	71400 - Contractual Services - Individ	16,620.00
					30000	UNOCHA	71600 - Travel	8,400.00
					30000	UNOCHA	73100 - Rental & Maintenance-Premises	3,600.00
					30000	UNOCHA	67200 - Labour Cost – NO Staff	8,100.00
					30000	UNOCHA	67400 - Labour Cost – IP Staff	81,210.00
	Procurement/provision of paddy seeds, compound fertilizer, urea	4/1/2026	9/30/2026		30000	UNOCHA	72300 - Materials & Goods	3,042,561.00
	Provision of vegetable seeds packages and organic fertilizers (ENCORE)	4/1/2026	9/30/2026		30000	UNOCHA	72300 - Materials & Goods	441,150.00
	Salary of Community Development	4/1/2026	9/30/2026		30000	UNOCHA	77300 - Salary and related costs–TA/IP	38,220.00
	Salary of Project Analyst, Livelihood	4/1/2026	9/30/2026		30000	UNOCHA	71300 - Local Consultants	6,000.00
					30000	UNOCHA	71400 - Contractual Services - Individ	80,640.00
TOTAL								5,007,001.00
GRAND TOTAL								5,007,001.00