Annual Work Plan

B0406 - India - New Delhi

Project: 01005842 **Report Date:** 7/2/2026

Project Title: The objective of the GBFF PPG is to develop the project concept into a full medium size project: Partnership for Ecological Advancement and Conservation

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005842 The objective of the GBFF PPG is to develop the project concept into a full medium size project: Partnership for Ecological Advancement and Conservation of Endangered Big Cats in India (PEACE +). As described in the project concept (PPG Request Form), this project aims to secure viable populations of Snow Leopard and Tiger in Ladakh and Uttarakhand via landscape-based conservation, local community stewardship, and innovative financing.	Project preparation grant to finalize the UNDP-GEF project document for PEACE+ project	4/14/2026	9/24/2027				71200 - International Consultants	49,000.00
							71600 - Travel	6,500.00
							72500 - Supplies	3,000.00
							74200 - Audio Visual&Print Prod Costs	2,000.00
							75700 - Training, Workshops and Confer	10,000.00
							71300 - Local Consultants	24,500.00
							72100 - Contractual Services-Companies	5,000.00
TOTAL								100,000.00
GRAND TOTAL								100,000.00