# Annual Work Plan

## B0436 - Thailand - Bangkok

**Project:** 01005864 **Report Date:** 7/2/2026

**Project Title:**

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01005864 | Evidence for the sustainability and scalability of the operating model for the Fellowship Program and Collaboration Labs | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 5,000.00 |
| | Evidence on the effectiveness of the Fellowship Program and Collaboration Labs in strengthening collaboration on complex development challenges | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 28,792.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 38,750.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 55,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,250.00 |
| | Knowledge products and engagements influence development policies and practices | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 10,000.00 |
| | M&E | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 5,250.00 |
| | PMC | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,668.00 |
| TOTAL | | | | | | | | 167,710.00 |
| GRAND TOTAL | | | | | | | | 167,710.00 |

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| 01005864 | Evidence for the sustainability and scalability of the operating model for the Fellowship Program and Collaboration Labs | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 71200 - International Consultants | 5,000.00 |
| | Evidence on the effectiveness of the Fellowship Program and Collaboration Labs in strengthening collaboration on complex development challenges | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 12,250.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 28,792.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 45,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 55,000.00 |
| | Knowledge products and engagements influence development policies and practices | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 72100 - Contractual Services-Companies | 17,500.00 |
| | PMC | 4/20/2026 | 10/20/2028 | | 62000 | Global Environment Fund Trustee | 71400 - Contractual Services - Individ | 12,669.00 |
| TOTAL | | | | | | | | 176,211.00 |
| GRAND TOTAL | | | | | | | | 176,211.00 |