Annual Work Plan

B0410 - Iran - Teheran

Project: 01005870 **Report Date:** 7/2/2026

Project Title: Enhancing Emergency Response, Rescue, and Community Recovery Capacity of the Iranian Red Crescent Society (IRCS)

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005870 Enhancing Emergency Response, Rescue, and Community Recovery Capacity of the Iranian Red Crescent Society (IRCS)	IRCS-delivered first aid workshops, training, and public awareness in affected communities (focus on women and youth)	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	1,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	500.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	7,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	500.00
	Joint UNDP-IRCS diagnostic and development of post-crisis recovery and early recovery roadmap	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	50.00

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01005870 Enhancing Emergency Response, Rescue, and Community Recovery Capacity of the Iranian Red Crescent Society (IRCS)	Joint UNDP-IRCS diagnostic and development of post-crisis recovery and early recovery roadmap	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	950.00
	Operational and logistics support for IRCS coordination across provincial branches	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	1,000.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	8,000.00
	Procurement of debris clearance machinery (excavator, wheel loader, bobcat, forklift) and medical evacuation equipment (stretchers, casualty chairs) for IRCS logistics operations	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	13,396.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	307,139.00
	Procurement of essential emergency medicines, trauma kits, mobile equipment, and life-support materials (IRCS-identified priorities)	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	714.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005870 Enhancing Emergency Response, Rescue, and Community Recovery Capacity of the Iranian Red Crescent Society (IRCS)	Procurement of essential emergency medicines, trauma kits, mobile equipment, and life-support materials (IRCS-identified priorities)	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	14,286.00
	Procurement of hydraulic rescue tool sets (cutters, spreaders) and pneumatic rescue lifting sets for IRCS search-and-rescue teams	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	857.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72200 - Equipment and Furniture	1,608.00
	Technical training for IRCS staff and volunteers on safe equipment operation, rescue techniques in high-risk and collapsed-structure environments, debris handling and sorting, and basic environmental and safety standards	4/5/2026	12/31/2026		04130	UNITED NATIONS DEVELOPMENT PROGRAMME	64300 - Staff Mgmt Costs - IP Staff	333.00
					04130	UNITED NATIONS DEVELOPMENT PROGRAMME	72100 - Contractual Services-Companies	6,667.00
TOTAL								365,000.00
GRAND TOTAL								365,000.00