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Annual Work Plan

B0534 - Armenia - Yerevan

Project: 01005903

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme is to improve air quality, to better protect the health of citizens of Armenia. This will be done through enhancing ai

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005903 The overall objective of the Joint Programme is to improve air quality, to better protect the health of citizens of Armenia. This will be done through enhancing air quality monitoring, assessment, and management capacities of the government of Armenia. To address the persisting air quality challenges in Armenia, three UN agencies – UNDP, WHO and UNECE in a partnership with Umweltbundesamt - Environment Agency Austria (UBA) will carry out the present Joint Programme.	Activity 1.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74500 - Miscellaneous Expenses	600.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	4,312.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71200 - International Consultants	20,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71400 - Contractual Services - Individ	19,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	18,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72400 - Communic & Audio Visual Equip	2,000.00



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	Activity 3.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74200 - Audio Visual&Print Prod Costs	1,500.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	5,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71600 - Travel	400.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72500 - Supplies	1,000.00



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					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	644.00
	Activity 4.1	3/1/2026	3/1/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	9,300.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	700.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	64300 - Staff Mgmt Costs - IP Staff	400.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	67200 - Labour Cost – NO Staff	10,000.00



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					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71400 - Contractual Services - Individ	39,114.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72400 - Communic & Audio Visual Equip	1,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	73400 - Rental & Maint of Other Equip	1,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74500 - Miscellaneous Expenses	900.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	3,711.00
TOTAL								142,481.00
GRAND TOTAL								142,481.00



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					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71400 - Contractual Services - Individ	5,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74500 - Miscellaneous Expenses	1,540.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	6,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	1,000.00
	Activity 2.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72100 - Contractual Services-Companies	22,000.00



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					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	55,990.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	6,356.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72200 - Equipment and Furniture	771,000.00
	Activity 3.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71600 - Travel	400.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72500 - Supplies	1,000.00



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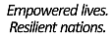
Project: 01005903

Report Date: 7/2/2026

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
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	Activity 4.1	3/1/2026	3/1/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	64300 - Staff Mgmt Costs - IP Staff	300.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	67200 - Labour Cost – NO Staff	17,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71400 - Contractual Services - Individ	60,000.00



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Report Date: 7/2/2026

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005903 The overall objective of the Joint Programme is to improve air quality, to better protect the health of citizens of Armenia. This will be done through enhancing air quality monitoring, assessment, and management capacities of the government of Armenia. To address the persisting air quality challenges in Armenia, three UN agencies – UNDP, WHO and UNECE in a partnership with Umweltbundesamt - Environment Agency Austria (UBA) will carry out the present Joint Programme.	Activity 4.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72400 - Communic & Audio Visual Equip	500.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72300 - Materials & Goods	600.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	73400 - Rental & Maint of Other Equip	500.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74500 - Miscellaneous Expenses	700.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	5,572.00
				TOTAL				
GRAND TOTAL								979,056.00



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Project: 01005903

Report Date: 7/2/2026

Project Title: The overall objective of the Joint Programme is to improve air quality, to better protect the health of citizens of Armenia. This will be done through enhancing ai

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005903 The overall objective of the Joint Programme is to improve air quality, to better protect the health of citizens of Armenia. This will be done through enhancing air quality monitoring, assessment, and management capacities of the government of Armenia. To address the persisting air quality challenges in Armenia, three UN agencies – UNDP, WHO and UNECE in a partnership with Umweltbundesamt - Environment Agency Austria (UBA) will carry out the present Joint Programme.	Activity 1.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71200 - International Consultants	10,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	6,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74500 - Miscellaneous Expenses	1,470.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71400 - Contractual Services - Individ	5,000.00
	Activity 2.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	31,885.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	5,000.00



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01005903 The overall objective of the Joint Programme is to improve air quality, to better protect the health of citizens of Armenia. This will be done through enhancing air quality monitoring, assessment, and management capacities of the government of Armenia. To address the persisting air quality challenges in Armenia, three UN agencies – UNDP, WHO and UNECE in a partnership with Umweltbundesamt - Environment Agency Austria (UBA) will carry out the present Joint Programme.	Activity 2.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72200 - Equipment and Furniture	450,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	74500 - Miscellaneous Expenses	500.00
	Activity 3.1	3/1/2026	3/1/2029		30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72100 - Contractual Services-Companies	18,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72500 - Supplies	1,200.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	3,500.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71600 - Travel	400.00



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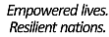
Project: 01005903

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	Activity 4.1	3/1/2026	3/1/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	12,000.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	1,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	67200 - Labour Cost – NO Staff	17,000.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	64300 - Staff Mgmt Costs - IP Staff	300.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72300 - Materials & Goods	600.00



B0534 - Armenia - Yerevan

Report Date: 7/2/2026

Year: 2028

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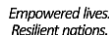
Project: 01005903

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Year: 2029

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					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	72500 - Supplies	400.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	75100 - Facilities & Administration	301.00
					30000	MPTF - JP Clean Air for Health and Green Growth in Armenia	71300 - Local Consultants	3,500.00
	Activity 4.1	3/1/2026	3/1/2029		04000	UNITED NATIONS DEVELOPMENT PROGRAMME	67200 - Labour Cost – NO Staff	3,500.00
					04000	UNITED NATIONS DEVELOPMENT PROGRAMME	74500 - Miscellaneous Expenses	500.00



B0534 - Armenia - Yerevan

Report Date: 7/2/2026

Year: 2029

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