Annual Work Plan

B0500 - Ecuador - Quito

Project: 01005906 **Report Date:** 7/2/2026

Project Title: This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Output 1: Assess	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71600 - Travel	4,000.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	54,000.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	10,469.00
					30000	MPTF-Biodiversity for Health	67200 - Labour Cost – NO Staff	24,000.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	12,150.00
					30000	MPTF-Biodiversity for Health	72400 - Communic & Audio Visual Equip	1,600.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	3,000.00
					30000	MPTF-Biodiversity for Health	71300 - Local Consultants	10,000.00
	Output 2: Operationalize	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71200 - International Consultants	8,000.00
					30000	MPTF-Biodiversity for Health	71300 - Local Consultants	12,000.00

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Year: 2026

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	MPTF-Biodiversity for Health	71600 - Travel	9,400.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	48,000.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	1,600.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	11,530.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	3,600.00
	Output 3: Enable	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71300 - Local Consultants	33,600.00
					30000	MPTF-Biodiversity for Health	72300 - Materials & Goods	17,200.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	5,100.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	20,456.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	4,920.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	36,450.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	19,049.00
	Output 4: Sustain	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	12,617.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	7,000.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	3,410.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	22,898.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	12,000.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	5,200.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador’s capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Project Management	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	16,000.00
					30000	MPTF-Biodiversity for Health	72500 - Supplies	880.00
					30000	MPTF-Biodiversity for Health	74500 - Miscellaneous Expenses	40,880.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	8,000.00
					30000	MPTF-Biodiversity for Health	72800 - Information Technology Equipmt	1,200.00
					30000	MPTF-Biodiversity for Health	72200 - Equipment and Furniture	1,200.00
					30000	MPTF-Biodiversity for Health	73100 - Rental & Maintenance-Premises	4,400.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	7,879.00
TOTAL								615,002.00
GRAND TOTAL								615,002.00

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Output 1: Assess	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	67200 - Labour Cost – NO Staff	30,000.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	13,086.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	3,750.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	37,688.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	5,000.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	205,000.00
					30000	MPTF-Biodiversity for Health	72400 - Communic & Audio Visual Equip	2,000.00
					30000	MPTF-Biodiversity for Health	71300 - Local Consultants	25,000.00
	Output 2: Operationalize	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71300 - Local Consultants	33,000.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	12,000.00

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Output 2: Operationalize	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	124,142.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	2,000.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	4,500.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	12,750.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	69,500.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	14,412.00
	Output 3: Enable	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71600 - Travel	28,570.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	23,811.00
					30000	MPTF-Biodiversity for Health	71300 - Local Consultants	68,900.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	45,563.00

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Year: 2027

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Output 3: Enable	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	6,375.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	267,500.00
					30000	MPTF-Biodiversity for Health	72300 - Materials & Goods	25,800.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	6,150.00
	Output 4: Sustain	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71600 - Travel	28,622.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	4,263.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	18,000.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	15,771.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	20,000.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	6,500.00

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Project Title: This project seeks to strengthen Ecuador’s capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the

Year: 2027

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador’s capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Project Management	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	14,000.00
					30000	MPTF-Biodiversity for Health	72500 - Supplies	1,100.00
					30000	MPTF-Biodiversity for Health	72800 - Information Technology Equipmt	1,500.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	9,849.00
					30000	MPTF-Biodiversity for Health	71200 - International Consultants	12,000.00
					30000	MPTF-Biodiversity for Health	72200 - Equipment and Furniture	1,500.00
					30000	MPTF-Biodiversity for Health	73100 - Rental & Maintenance-Premises	5,500.00
					30000	MPTF-Biodiversity for Health	74500 - Miscellaneous Expenses	56,100.00
TOTAL								1,261,202.00
GRAND TOTAL								1,261,202.00

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Project: 01005906 **Report Date:** 7/2/2026

Project Title: This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the

Year: 2028

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Output 1: Assess	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	67200 - Labour Cost – NO Staff	6,000.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	5,538.00
					30000	MPTF-Biodiversity for Health	72400 - Communic & Audio Visual Equip	400.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	2,617.00
					30000	MPTF-Biodiversity for Health	71300 - Local Consultants	2,000.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	1,000.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	1,000.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	750.00
	Output 2: Operationalize	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71300 - Local Consultants	2,000.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	38,828.00

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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US$
01005906 This project seeks to strengthen Ecuador's capacity for upstream prevention of zoonotic diseases through fourinterventions: 1) improving understanding of the links between biodiversity loss, climate change, and health; 2)operationalizing nature-based solutions; 3) establishing a specialized wildlife surveillance system within theMinistry of Environment and Energy (MAE) and 4) establishing an integrated epidemiological surveillance systemcoordinated among MAE, the Ministry of Public Health (MSP), and Agrocalidad (the agency responsible foragricultural quality, regulating and controlling animal health, plant health, and food safety). These interventionsaim to prevent zoonotic diseases and future pandemics by acting on environmental and interface-level risksbefore they spill over into human populations.	Output 2: Operationalize	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71600 - Travel	1,350.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	2,500.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	400.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	2,882.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	900.00
	Output 3: Enable	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	9,113.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	2,114.00
					30000	MPTF-Biodiversity for Health	72100 - Contractual Services-Companies	1,500.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	4,762.00
					30000	MPTF-Biodiversity for Health	71300 - Local Consultants	2,500.00

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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	1,230.00
	Output 4: Sustain	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	3,154.00
					30000	MPTF-Biodiversity for Health	74200 - Audio Visual&Print Prod Costs	3,000.00
					30000	MPTF-Biodiversity for Health	75700 - Training, Workshops and Confer	1,300.00
					30000	MPTF-Biodiversity for Health	71600 - Travel	5,724.00
					30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	853.00
	Project Management	3/28/2026	3/28/2028		30000	MPTF-Biodiversity for Health	75100 - Facilities & Administration	1,970.00
					30000	MPTF-Biodiversity for Health	73100 - Rental & Maintenance-Premises	1,100.00
					30000	MPTF-Biodiversity for Health	71400 - Contractual Services - Individ	10,000.00

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Year: 2028

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		Start	End		Fund	Donor	Budget Descr	Amount US$
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					30000	MPTF-Biodiversity for Health	72500 - Supplies	220.00
					30000	MPTF-Biodiversity for Health	72800 - Information Technology Equipmt	300.00
					30000	MPTF-Biodiversity for Health	74500 - Miscellaneous Expenses	5,220.00
TOTAL								123,800.00
GRAND TOTAL								123,800.00