# Annual Work Plan

## B0312 - Cape Verde - Praia

**Project:** 01005923 **Report Date:** 7/2/2026

**Project Title:**

**Year:** 2026

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|---|---|---|---|---|---|---|---|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US$ |
| 01005923 | Effective project implementation based on adaptive management and lessons learned. | 8/8/2025 | 8/7/2027 | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 2,875.00 |
| | Participating countries are better positioned to ratify the Agreement and have implementation readiness | 8/8/2025 | 8/7/2027 | | 62000 | Global Environment Fund Trustee | 71300 - Local Consultants | 35,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 72400 - Communic & Audio Visual Equip | 1,500.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 75700 - Training, Workshops and Confer | 28,000.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 71600 - Travel | 10,170.00 |
| | Project Management Cost | 8/8/2025 | 8/7/2027 | | 62000 | Global Environment Fund Trustee | 71800 - Contractual Services-Imp Partn | 6,454.00 |
| | | | | | 62000 | Global Environment Fund Trustee | 74100 - Professional Services | 1,500.00 |
| TOTAL | | | | | | | | 87,499.00 |
| GRAND TOTAL | | | | | | | | 87,499.00 |

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| TOTAL | | | | | | | | 87,501.00 |
| GRAND TOTAL | | | | | | | | 87,501.00 |