Annual Work Plan

B0472 - Syrian Arab Republic- Damascus

Project: 01005946 **Report Date:** 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US$
01005946	preparation grant to finalize the UNDP-GEF project document	5/5/2026	10/10/2027		62000	Global Environment Fund Trustee	71600 - Travel	18,540.00
					62000	Global Environment Fund Trustee	74100 - Professional Services	7,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	63,000.00
					62000	Global Environment Fund Trustee	71300 - Local Consultants	26,500.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	17,000.00
TOTAL								132,040.00
GRAND TOTAL								132,040.00

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01005946	preparation grant to finalize the UNDP-GEF project document	5/5/2026	10/10/2027		62000	Global Environment Fund Trustee	71300 - Local Consultants	5,000.00
					62000	Global Environment Fund Trustee	71200 - International Consultants	10,000.00
					62000	Global Environment Fund Trustee	75700 - Training, Workshops and Confer	2,960.00
TOTAL								17,960.00
GRAND TOTAL								17,960.00