



Empowered lives.
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Annual Work Plan

B0432 - Samoa - Apia

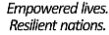
Project: 01005968

Report Date: 7/2/2026

Project Title:

Year: 2026

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
01005968	Catalytic Activities	2/2/2026	12/31/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	75700 - Training, Workshops and Confer	10,000.00
	Development of Centralized Geo-Enabled Data Repository and Policy Intelligence	2/2/2026	12/31/2026				64300 - Staff Mgmt Costs - IP Staff	6,296.00
							75100 - Facilities & Administration	3,704.00
							72100 - Contractual Services- Companies	40,000.00
	International Consultant - Stakeholder Engagement, follow up policy dialogue, capacity building, and catalytic activities and technical guidance for Local Consultants on consultation and coordination	2/2/2026	2/2/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71200 - International Consultants	20,000.00
	Local Consultant to lead national Stakeholder Engagement, consultation and coordination, support the follow up policy dialogue, capacity building, and catalytic activities	2/2/2026	2/2/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71300 - Local Consultants	20,000.00
	Organize a Regional Policy Dialogue for the Four Polynesian Small Islands Development States (CKI, NIU, SAM, TOK)	2/2/2026	2/2/2026		04010	UNITED NATIONS DEVELOPMENT PROGRAMME	71600 - Travel	55,000.00



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