

A) Project brief description (one paragraph). Linked to the 2009 design Deprived Families Economic Empowerment Programme (DDEEP) was launched in 2007 as a pilot programme to support chronically poor and hard-hit families in the occupied Palestinian territories. The programme is 45 million dollar programme funded by the Islamic Development Bank and executed by the UNDP/PAPP for the benefit of the Palestinian Authority. DDEEP set out to help poor households which have been relying on relief and humanitarian assistance programmes to graduate from poverty through two main service lines: economic empowerment grants and Islamic microfinance. The programme relies on 26 partner NGOs and 6 MFIs to deliver these services.

B) Project main achievements (outcome, output, activities) as if you are articulating what you present in the excel table. Outcome: Targeted households develop sustainable positive livelihoods strategies. The project aims to reach 4,000 households in economic empowerment grants and 2,000 households in Islamic microfinance services. An assessment of the status of implemented interventions at the end of 2010 showed that 84% of the beneficiaries are relying on the income generated by the activities supported by the programme in their livelihoods. Around 33% of these households were able to graduate from abject poverty. For the remaining households, the programme contributed to reducing their poverty gap.

Outputs and activities: Up to the end of 2010, the project implemented economic empowerment interventions with 4,250 households. These households have established income generation activities through economic empowerment grants. A further 1,800 households benefited from Islamic microfinance services in supporting existing income generating activities. Furthermore, the project worked on developing the capacity of partner organization in poverty assessment and designing effective interventions (income generation projects). This component targeted both non-governmental organizations and the Ministry of Social Affairs.

C) Project main risks and obstacles and how they were mitigated

D) Main lessons learnt/knowledge generated

Increase involvement of the project management unit in supervising the interventions design process for all partner NGOs is necessary to ensure relevant and effective interventions. The involvement should be in the form of direct coaching and more intensive monitoring activities. Financial and administrative regulations of UNDP can be incompatible with the requirements of implementing small scale income generating projects. The financial procedures can generate extra costs and reduce negotiations power, thus pushing the costs above expected market price. Partner NGO and Ministers require intensive capacity development activities in order to equip them to lead such interventions in the future. The Project as invested in this component, especially in poverty assessment and designing direct interventions. The capacity development targeted the staff working directly on the programme. However, to institutionalise the knowledge and capacity other staff members should receive such capacity development component.

E) Project focus in 2010

In 2010, the programme is expected to reach its target of 4,000 (or more) economic empowerment grants beneficiaries. This would signal the achievement of the main output of the project. However, working on other outputs such as documenting the knowledge and experience in a manner that would lead to the development of a Palestinian model for poverty reduction, and capacity development activities for the partners, especially the Ministry of Social Affairs will continue.

### Executive Snapshot v 4.5

#### Project Progress Report - PAPP - Prog for Palestinian People

##### Award 00044201 - PAL/ Micro Finance

Business Unit:	PAL/10
Award ID:	44201
Description:	
Implementing Partner:	02388 - UNDP - PAPP
Award Start Date:	01-Jan-06
Award End Date:	31-Dec-15
Total Award Amount:	\$47,238,942

##### Section 1: Project Risks and Issues

Updated Project Risks	Type	Date Identified	Description	Comment or Mit Response	Critical Flag
ORGANIZATIONAL		15-Dec-10	Anticipated Govt change leading to BOT change		N
ORGANIZATIONAL		20-Oct-10	MOSA preparing bank list for 2nd phase		N
ORGANIZATIONAL		01-Apr-10	Delay of establishing the revolving fund loans are not being paid by MFIs due to RF not ready		N
ORGANIZATIONAL		01-Apr-10	Some interventions and after contract expires with NGOs		N
FINANCIAL		28-Jan-10	Resigning the Revolving Fund as a Gov. Entity		N
ORGANIZATIONAL		28-Jan-10	Delay of establishing the revolving fund		N
POLITICAL		28-Jan-10	Closure of Gaza		N
<b>Updated Project Issues</b>					
Type	Date Identified	Description	Solution Date	Comment or Mit Response	Solution Flag
01_CHANGE	15-Dec-10	Preparing a new methodology which needs many arrangement			N
02_PROBLEM	18-Oct-10	MOSA did not prepare bank list for 2nd phase			N
01_CHANGE	31-Mar-10	Plans for creating an economic empowerment dpt at MOSA			N

##### Section 2: Output Progress

###### Project ID:

00051843 - PAL/ Micro Finance

###### Description:

The project's objective is to graduate 6000 families in opt from deep poverty and help them become self-sufficient.

###### Implementing Partner

UNDP - PAPP  
 In 2009, the unemployment rate at 18% in the West Bank whereas the unemployment rate at 37% in Gaza. Source: PASSIA

4000 household are under extreme poverty line- DEEP MFS

60% of targeted household are considered food insecure

The targeted households do not have savings

In 2009, 32% of youth (15-29 years old) are unemployed. Source: PCBS

**Baseline**

force participation (15 + years) accounts for 16.2% of the formal labor force (18.7% in the WB, 11.8% in Gaza). As of June 2009, 24.7% of the female labour force was unemployed. Source: PCBS, Labor Force Survey, April-June 2009

In 1998, Proportion of population below national poverty line was 20.3%, and went up to 34.5% in 2007.

In 1998, Poverty gap ratio was 5.5, and went up to 9.8 in 2007.

In 1996, Share of poorest quintile in national consumption was 10.7, and went down to 9.9 in 2007.

In 1999, employment-to-population ratio was 36.7%, and declined to 30.6% in 2008.

In 1996, Share of women in wage employment in the non-agricultural sector was 15.6%, and went up to 18% in 2008

No of families graduated from deep poverty (absolute) and/or economic vulnerability (poverty line) based on PCBS measurement criteria disaggregated by male and female headed families.

% of households have reduced the poverty gap.

% of households improve their food security.

**Indicator**

No. of paid jobs created by the project

No. of unpaid jobs created by the project (in the family's project)

% of households now have savings.

No. of youth graduated from poverty

No of short term employment and permanent employment accessed and sustained, particularly for women

- 70% of the total number of families will have a regular monthly income

economic empower poor families. Ensure that 70% of the total number of families identified will have a regular monthly income

70% families done

**2008 Target**

**2008 Achievement**

**2009 Target**

**2009 Achievement**

**Section 3: Activity Performance**

Activity ID: Description: Period End Gain Or Loss

Start Date	End Date	Purpose	Description	Fiscal Year
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-

Fiscal Year	Fund	Donor	Responsible Party	Budget		Balans
				Encumbrances	Expenditu	
2007	04950 - PAPP Core Programme	00012 - UNDP	001981 - UNDP			
2007	04950 - PAPP Core Programme	00020 - ISDB	001981 - UNDP		-59	-4
2007	40500 - TF PAPP Voluntary Contrib Actvt	00012 - UNDP	001981 - UNDP		-5	
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP			
2008	04950 - PAPP Core Programme	00012 - UNDP	001981 - UNDP	0	3,076	
2008	04950 - PAPP Core Programme	00020 - ISDB	001981 - UNDP		613	
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP		3	
2010	04950 - PAPP Core Programme	00012 - UNDP	001981 - UNDP	0	60	
2010	04950 - PAPP Core Programme	00020 - UNDP	001981 - UNDP	0	66	
<b>Totals:</b>				0	0	50
<b>Subtotals for 2010:</b>				0	0	-50
<b>Totals:</b>				0	0	3,621

Activity ID: ACTIVITY 3 Description: FINANCIAL PRODUCTS

Start Date	End Date	Purpose	Description
15-Aug-08	31-Dec-10	Financial Products	All time experience targeted to the Microfinance Component and contracting the MFIs are under this activity

**Quality Criteria**

# of families received Islamic microfinance

**Quality Method**

- contracts with beneficiaries

**Quality Assessment Due Date**

**User Perspective**

**Timeliness**

**Resource**

(Date - Rating, Comments)





Year	Activity ID	Activity Description	Start Date	End Date	Purpose	Donor	Fiscal Year	Responsible Party	Budget	Encumbrances	Expenditure	Balan
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2008:	0	149,359						
2010	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2009:	0	107,144						
	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2010:	319,300	225,853						93,447
	Activity ID: 000112	Description: Capacity building-TRAC	01-Dec-07						319,300	0	752,585	
	31-Dec-07											
	04950 - PAPP Core Programme	00012 - UNDP	001981 - UNDP	Subtotals for 2008:	0	14,384						
	04950 - PAPP Core Programme	00012 - UNDP	001981 - UNDP	Subtotals for 2009:	0	3,983						
	04950 - PAPP Core Programme	00012 - UNDP	001981 - UNDP	Subtotals for 2010:	8,137	11,738						-3,601
	Activity ID: 000112	Description: DESIGN & MANAGEMENT	01-Dec-07						8,137	0	30,169	
	31-Dec-10											
	Design and Management											
	All expenses related to operational costs and employees, consultants, UNVs salaries are located under this activity.											
	04950 - PAPP Core Programme	00020 - ISDB	001981 - UNDP	Subtotals for 2006:	0	14,892						
	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	002009 - UNOPS	Subtotals for 2006:	0	26,974						
	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2007:	0	487,652						
	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2008:	0	453,630						
	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2009:	0	382,518						
	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	001981 - UNDP	Subtotals for 2010:	459,918	432,095						26,823
	Project 00051843	Totals:			459,918	6,648			6,648	432,095	1,782,869	
		Budget										
		Encumbrances										
		Expenditure										
	2006				138,842							
	2007				1,091,974							
	2008				4,842,905							
	2009				4,478,238							
	2010				2,734,751							
	Totals				13,286,709				48,077	88,232		
	Section 2: Output Progress				48,077				48,077			
	Project ID:											
	Description:											
	Implementing Partner											
	Baseline											
	Indicator											
	2009 Target											
	2009 Achievement											
	Section 3: Activity Performance											
	Activity ID: 00051843	Description: Provision of PSSMA Packages										
	Start Date											
	End Date											
	Purpose											
	Description											
	Fiscal Year											
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003568 - PICTI-WB	Subtotals for 2007:	0	206,000						
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003568 - PICTI-WB	Subtotals for 2008:	0	206,000						
	Activity ID: 00051843	Description: Provision of PSSMA Packages										
	Start Date											
	End Date											
	Purpose											
	Description											
	Fiscal Year											

00057917 - PICTI - Income Gen. ICT  
 The project's objective is to graduate families in opt from deep poverty and help them become self-sufficient. PICTI will carry out Income Generation Through ICT under Promotional Social Safety Net Activities (PSSNA).  
 Local Non Government Organizatio  
 90 families who do not have regular monthly income  
 # of families who received economic empowerment grants  
 70% of the total number of families identified will have a regular monthly income

Income Generation through ICT activities  
 PICTI will carry out Income Generation Through ICT under Promotional Social Safety Net Activities (PSSNA)



**Section 2: Output Progress**

<b>Project ID:</b>	00057920 - PYU
<b>Description:</b>	The project's objective is to graduate families in oPt from deep poverty and help them become self-sufficient. PYU will carry out interventions in different economic sectors to economically empower the poor households.
<b>Implementing Partner</b>	Local Non Government Organisatio
<b>Baseline</b>	168 families who do not have regular monthly income
<b>Indicator</b>	# of families who received economic empowerment grants
<b>2009 Target</b>	70% of the total number of families identified will have a regular monthly income
<b>2009 Achievement</b>	

**Section 3: Activity Performance**

<b>Activity ID:</b>	ACTIVITY1	Description:	Provision of PSSMA Packages
<b>Start Date</b>	-		
<b>End Date</b>	-		
<b>Purpose</b>	Economic Empowerment Through Grants		
<b>Description</b>	PYU will carry out interventions in different economic sectors to economically empower the poor households.		

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003569 - PYU-WB			123,600	
			Subtotals for 2007:		0	123,600	
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003569 - PYU-WB			190,550	
			Subtotals for 2008:		0	190,550	
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003569 - PYU-WB			473,800	
			Subtotals for 2009:		0	473,800	
2010	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003569 - PYU-WB	14,728		14,728	0
			Subtotals for 2010:	14,728	0	14,728	
			Totals:	14,728	0	802,678	
			<b>Expenditure</b>	<b>Balance</b>			
			133,600				
			190,550				
			473,800				
			14,728				
			0				
			0				
			802,678				
			<b>802,678</b>				
			<b>Expenditure</b>	<b>Balance</b>			
			133,600				
			190,550				
			473,800				
			14,728				
			0				
			0				
			802,678				
			<b>802,678</b>				

**Section 2: Output Progress**

<b>Project ID:</b>	00057921 - PAC
<b>Description:</b>	The project's objective is to graduate families in oPt from deep poverty and help them become self-sufficient. PAC will carry out interventions in different economic sectors to economically empower the poor households.
<b>Implementing Partner</b>	Local Non Government Organisatio
<b>Baseline</b>	28 families who do not have regular monthly income
<b>Indicator</b>	# of families who received economic empowerment grants
<b>2009 Target</b>	70% of the total number of families identified will have a regular monthly income
<b>2009 Achievement</b>	

**Section 3: Activity Performance**

<b>Activity ID:</b>	ACTIVITY1	Description:	Provision of PSSMA Packages
<b>Start Date</b>	-		
<b>End Date</b>	-		
<b>Purpose</b>	Economic Empowerment Through Grants		
<b>Description</b>	PAC will carry out interventions in different economic sectors to economically empower the poor households.		

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003564 - PAC-WB			37,080	
			Subtotals for 2008:		0	37,080	
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003564 - PAC-WB			86,520	
			Subtotals for 2009:		0	86,520	
2008			Totals:		0	123,600	
			<b>Expenditure</b>	<b>Balance</b>			
			37,080				
			86,520				
			0				
			123,600				
			<b>123,600</b>				
			<b>Expenditure</b>	<b>Balance</b>			
			37,080				
			86,520				
			0				
			123,600				
			<b>123,600</b>				

**Section 2: Output Progress**



82,400 0 0 412,000 0

**Section 2: Output Progress**

**Project ID:**  
**Description:**  
**Implementing Partner**  
**Baseline**  
**Indicator**  
**2009 Target**  
**2009 Achievement**

00057926 - LASS
The project's objective is to graduate families in OPT from deep poverty and help them become self-sufficient. LASS will carry out interventions in different economic sectors to economically empower the poor households.
Local Non Government Organisation
2007-2009: 2009: 70% of the total number of families identified will have a regular monthly income

**Section 3: Activity Performance**

**Activity ID:** ACTIVITY1 Description: Provision of PSSMA Packages  
**Start Date**  
**End Date**  
**Purpose**  
**Description**

01-Sep-07
Economic Empowerment Through Grants
LASS will carry out interventions in different economic sectors to economically empower the poor households.

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balan
2007	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003562 - LASS-GAZA			45,320	
			Subtotals for 2007:		0	45,320	
2008	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003562 - LASS-GAZA			92,700	
			Subtotals for 2008:		0	92,700	
2009	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003562 - LASS-GAZA			22,660	
			Subtotals for 2009:		0	22,660	
			Totals:		0	160,680	
			<b>Expenditure</b>				
2007				45,320			
2008				92,700			
2009				22,660			
				<b>Balance</b>			
				160,680			
					0		

**Section 2: Output Progress**

**Project ID:**  
**Description:**  
**Implementing Partner**  
**Baseline**  
**Indicator**  
**2009 Target**  
**2009 Achievement**

00057927 - KCWHC
Families in OPT from deep poverty and help them become self-sufficient. KCWHC will carry out interventions through vocational training to economically empower the poor households.
Local Non Government Organisation
2007-2009: 2009: 70% of the total number of families identified will have a regular monthly income

**Section 3: Activity Performance**

**Activity ID:** ACTIVITY1 Description: Provision of PSSMA Packages  
**Start Date**  
**End Date**  
**Purpose**  
**Description**

01-Sep-07
Economic Empowerment Through Grants
Women receiving training on sewing and receiving sewing machines

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balan
2007	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003561 - KCWHC-WB			112,895	
			Subtotals for 2007:		0	112,895	
2008	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003561 - KCWHC-WB			112,895	
			Subtotals for 2008:		0	112,895	
2009	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003561 - KCWHC-WB			56,489	
			Subtotals for 2009:		0	56,489	
			Totals:		0	282,279	
			<b>Expenditure</b>				
2007				112,895			
2008				112,895			
2009				56,489			
				<b>Balance</b>			
				282,279			
					0		

**Section 2: Output Progress**

**Totals**

56,448 0 0 282,279 -41

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00057928 - YMCA  
 The project's objective is to graduate families in opt from deep poverty and help them become self-sufficient. YMCA will carry out interventions in different economic sectors to economically empower the poor households.  
 Local Non Government Organisation  
 900 Families who do not have regular monthly income  
 # of families who received economic empowerment grants  
 70% of the total number of families identified will have a regular monthly income

**Section 3: Activity Performance**

Activity ID: ACTIVITY1 Description: Provision of PSSNA Packages

Start Date	01-Sep-07
End Date	
Purpose	Economic Empowerment Through Grants
Description	YMCA will carry out interventions in different economic sectors to economically empower the poor households.
Fiscal Year	

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003573 - YMCA-WBG			618,000	
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003573 - YMCA-WBG		0	618,000	
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003573 - YMCA-WBG		0	1,030,000	
2010	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003573 - YMCA-WBG		0	2,472,000	
<b>Project 00057928 Totals:</b>							
2007				1,854,000	0	1,848,000	6,000
2008				1,854,000	0	1,848,000	
2009				1,854,000	0	1,848,000	
2010				1,854,000	0	1,848,000	
<b>Totals</b>				<b>1,854,000</b>	<b>0</b>	<b>5,968,000</b>	<b>6,000</b>

**Section 2: Output Progress**

00057929 - UAWC  
 The project's objective is to graduate families in opt from deep poverty and help them become self-sufficient. UAWC will carry out interventions in different economic sectors to economically empower the poor households.  
 Local Non Government Organisation  
 550 Families who do not have regular monthly income  
 # of families who received economic empowerment grants  
 70% of the total number of families identified will have a regular monthly income

**Project ID:**

**Description:**

**Implementing Partner**

**Baseline**

**Indicator**

**2009 Target**

**2009 Achievement**

**Section 3: Activity Performance**

Activity ID: ACTIVITY1 Description: Provision of PSSNA Packages

Start Date	01-Sep-07
End Date	
Purpose	Economic Empowerment Through Grants
Description	UAWC will carry out interventions in different economic sectors to economically empower the poor households.
Fiscal Year	

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003571 - UAWC-WBG			453,699	
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003571 - UAWC-WBG		0	453,699	
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003571 - UAWC-WBG		0	453,699	
2010	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003571 - UAWC-WBG		0	1,236,000	
<b>Project 00057929 Totals:</b>							
2007				1,265,742	0	1,252,876	12,866
2008				1,265,742	0	1,252,876	
2009				1,265,742	0	1,252,876	
2010				1,265,742	0	1,252,876	
<b>Totals</b>				<b>1,265,742</b>	<b>0</b>	<b>3,996,275</b>	<b>12,866</b>



2009			453,699		
2010	1,265,742	0	1,236,000		12,866
<b>Totals</b>	<b>1,265,742</b>	<b>0</b>	<b>1,252,876</b>	<b>3,396,275</b>	<b>12,866</b>

**Section 2: Output Progress**

**Project ID:** 00057930 - PHG  
**Description:** The project's objective is to graduate families in oPt from deep poverty and help them become self-sufficient. PHG will carry out interventions in different economic sectors to economically empower the poor households.  
**Implementing Partner:** Local Non Government Organisation  
**Baseline:** 528 families who do not have regular monthly income  
**Indicator:** # of families who received economic empowerment grants  
**2009 Target:** 70% of the total number of families identified will have a regular monthly income  
**2009 Achievement:**

**Section 3: Activity Performance**

**Activity ID:** ACTIVITY1 Description: Provision of PSSMA Packages  
**Start Date:** 01-Sep-07  
**End Date:**  
**Purpose:** Economic Empowerment Through Grants  
**Description:** PHG will carry out interventions in different economic sectors to economically empower the poor households.

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balan
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003567 - PHG-WBG			562,354	
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003567 - PHG-WBG			562,354	
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003567 - PHG-WBG			562,354	
2010	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003567 - PHG-WBG	180,584		1,751,000	
<b>Project 00057930 Totals:</b>			<b>Expenditure</b>	<b>Balance</b>		<b>176,732</b>	<b>3,852</b>
2007			562,354				
2008			562,354				
2009			1,751,000				
2010			176,732	180,584			
<b>Totals</b>			<b>3,052,440</b>	<b>180,584</b>		<b>3,052,440</b>	

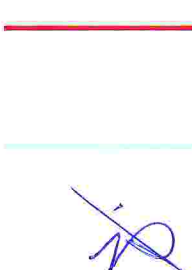
**Section 2: Output Progress**

**Project ID:** 00057931 - PARC  
**Description:** The project's objective is to graduate families in oPt from deep poverty and help them become self-sufficient. PARC will carry out interventions in different economic sectors to economically empower the poor households.  
**Implementing Partner:** Local Non Government Organisation  
**Baseline:** 800 families who do not have regular monthly income  
**Indicator:** # of families who received economic empowerment grants  
**2009 Target:** 70% of the total number of families identified will have a regular monthly income  
**2009 Achievement:**

**Section 3: Activity Performance**

**Activity ID:** ACTIVITY1 Description: Provision of PSSMA Packages  
**Start Date:** 01-Sep-07  
**End Date:**  
**Purpose:** Economic Empowerment Through Grants  
**Description:** PARC will carry out interventions in different economic sectors to economically empower the poor households.

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditure	Balan
2007	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003566 - PARC-WBG			618,087	
2008	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003566 - PARC-WBG			618,087	
2009	40500 - TF PAPP Voluntary Contrib Actvt	00020 - ISDB	003566 - PARC-WBG			1,044,555	
<b>Project 00057931 Totals:</b>			<b>Expenditure</b>	<b>Balance</b>		<b>1,442,000</b>	
2007			618,087				
2008			618,087				
2009			1,044,555				
<b>Totals</b>			<b>1,442,000</b>	<b>0</b>		<b>1,442,000</b>	



40500 - TF PAPP Voluntary Contrb Actvt		00020 - ISDB		003566 - PARC-WBG	
<b>Project 00057931 Totals:</b>		<b>Budget</b>	<b>Encumbrances</b>	<b>Subtotals for 2010:</b>	<b>Balance</b>
2007				1,341,398	1,341,398
2008				0	0
2009				1,320,329	1,320,329
2010				0	0
<b>Totals</b>		<b>1,341,398</b>	<b>0</b>	<b>1,341,398</b>	<b>4,424,971</b>

**Section 2: Output Progress**

**Project ID:** 00057931 - INASH  
**Description:** families in opt from deep poverty and help them become self-sufficient. INASH AL USRA will carry out interventions in different economic sectors to economically empower the poor households.  
**Implementing Partner:** Local Non Governem Organisatio  
**Baseline:** 100 families who do not have regular monthly income  
**Indicator:** # of families who recieved economic empowerment grants  
**2009 Target:** 70% of the total number of families identified will have a regular monthly income  
**2009 Achievement:**

**Section 3: Activity Performance**

**Activity ID:** ACTIVITY1  
**Description:** Provision of PSSMA Packages  
**Start Date:** 01-Sep-07  
**End Date:**  
**Purpose:** Economic Empowerment Through Grants  
**Description:** Training and Grants for Micro Projects Startup  
**Fiscal Year:**

	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2007	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003560 - INASH-WB			86,218	
2008	40500 - TE PAPP Voluntary Contrb Actvt	00020 - ISDB	003560 - INASH-WB		0	86,218	
2009	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003560 - INASH-WB		0	86,218	
<b>Totals</b>					0	43,109	
<b>Section 2: Output Progress</b>				<b>43,109</b>	<b>0</b>	<b>215,546</b>	<b>0</b>

**Section 2: Output Progress**

**Project ID:** 00074392 - AFESD-KUWAIT/DEEP  
**Description:** families in opt from deep poverty and help them become self-sufficient. THE PROJECT will carry out interventions in different economic sectors to economically empower the poor households.  
**Implementing Partner:** UNDP - PAPP  
**Baseline:**  
**Indicator:**

**Section 3: Activity Performance**

**Activity ID:** CAPACITY DEV  
**Description:** Capacity Development & extensi  
**Start Date:**  
**End Date:**  
**Purpose:** Capacity Dev  
**Description:** families in opt from deep poverty and help them become self-sufficient. THE PROJECT will carry out interventions in different economic sectors to economically empower the poor households... + Capacity Dev  
**Fiscal Year:**

	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2007	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003560 - INASH-WB			86,218	
2008	40500 - TE PAPP Voluntary Contrb Actvt	00020 - ISDB	003560 - INASH-WB		0	86,218	
2009	40500 - TF PAPP Voluntary Contrb Actvt	00020 - ISDB	003560 - INASH-WB		0	86,218	
<b>Totals</b>					0	43,109	
<b>Section 2: Output Progress</b>				<b>43,109</b>	<b>0</b>	<b>215,546</b>	<b>0</b>

**Section 2: Output Progress**

**Activity ID:** ECON EMPOWER  
**Description:** poor family econ.embow.MEranat  
**Start Date:**  
**End Date:**  
**Purpose:** ECONOMIC EMPOWERMENT FOR POOR FAMILIES THROUGH PROVIDING MCR-ENTERPRISES - via grants

help them become self-sufficient. THE PROJECT will carry out interventions in different economic sectors to economically empower the poor households.

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	40500 - TF-PAPP Voluntary Contib Actvt	00019 - AFESD	001981 - UNDP	347,750	0	339,000	8,750
<b>Activity ID: KUWAIT</b> Description: poor family economic-empowerme				<b>Subtotals for 2010:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>

ECONOMIC EMPOWERMENT FOUR-POOR FAMILIES THROUGH PROVIDING MICRO-ENTERPRISES  
 families in opt from deep poverty and help them become self-sufficient. THE PROJECT will carry out interventions in different economic sectors to economically empower the poor households.

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	40500 - TF-PAPP Voluntary Contib Actvt	00020 - ISDB	001981 - UNDP	148,463	0	138,750	9,713
<b>Activity ID: MANAGEMENT</b> Description: MANAGEMENT				<b>Subtotals for 2010:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>

EXTRA CURRICULAR ACTIVITIES  
 Includes student afterschool activities + grants for universities to develop career advisory services + soft skills development and leadership

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	40500 - TF-PAPP Voluntary Contib Actvt	00020 - ISDB	001981 - UNDP	148,463	0	138,750	9,713
<b>Activity ID: EXTRA CURRICULA</b> Description: EXTRA CURRICULA				<b>Subtotals for 2010:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>

SCHOLARSHIPS & GRANTS  
 SCHOLARSHIPS & GRANTS

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	40500 - TF-PAPP Voluntary Contib Actvt	00020 - ISDB	001981 - UNDP	7,980,449	48,077	7,816,867	163,582
<b>Activity ID: SCHOLARSHIPS</b> Description: SCHOLARSHIPS				<b>Subtotals for 2010:</b>	<b>48,077</b>	<b>7,816,867</b>	<b>163,582</b>
<b>Start Date</b>				<b>Totals:</b>	<b>48,077</b>	<b>7,816,867</b>	<b>163,582</b>
<b>End Date</b>				<b>Totals:</b>	<b>48,077</b>	<b>7,816,867</b>	<b>163,582</b>
<b>Purpose</b>				<b>Totals:</b>	<b>48,077</b>	<b>7,816,867</b>	<b>163,582</b>
<b>Description</b>				<b>Totals:</b>	<b>48,077</b>	<b>7,816,867</b>	<b>163,582</b>

00076689 - FAKHOORA  
 students + 10 international scholarships+ grants for DEEP families + extra curricular activities; afterschool activities+grants to Univ for advisory services+soft skills dev & leadership... etc- contribution from IDB + Sheikhha Mozen foundation  
 UNDP - PAPP

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	00076689 - FAKHOORA	00019 - AFESD	001981 - UNDP	347,750	0	339,000	8,750
<b>Activity ID: 00076689</b> Description: 00076689				<b>Subtotals for 2010:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>

00076689 - FAKHOORA  
 students + 10 international scholarships+ grants for DEEP families + extra curricular activities; afterschool activities+grants to Univ for advisory services+soft skills dev & leadership... etc- contribution from IDB + Sheikhha Mozen foundation  
 UNDP - PAPP

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	00076689 - FAKHOORA	00019 - AFESD	001981 - UNDP	347,750	0	339,000	8,750
<b>Activity ID: 00076689</b> Description: 00076689				<b>Subtotals for 2010:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>

00076689 - FAKHOORA  
 students + 10 international scholarships+ grants for DEEP families + extra curricular activities; afterschool activities+grants to Univ for advisory services+soft skills dev & leadership... etc- contribution from IDB + Sheikhha Mozen foundation  
 UNDP - PAPP

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	00076689 - FAKHOORA	00019 - AFESD	001981 - UNDP	347,750	0	339,000	8,750
<b>Activity ID: 00076689</b> Description: 00076689				<b>Subtotals for 2010:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>339,000</b>	<b>8,750</b>

Overall Award Totals:  
 7,980,449  
 48,077  
 7,980,449

Fiscal Year	Fund	Donor	Responsible Party	Budget	Encumbrances	Expenditu	Balan
2010	40500 - TF-PAPP Voluntary Contib Actvt	00020 - ISDB	001981 - UNDP	148,463	0	138,750	9,713
<b>Activity ID: MANAGEMENT</b> Description: MANAGEMENT				<b>Subtotals for 2010:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Start Date</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>End Date</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Purpose</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>
<b>Description</b>				<b>Totals:</b>	<b>0</b>	<b>138,750</b>	<b>9,713</b>