

Quarterly Progress Report cum PO's Report Template

Quarter – (Tick) 4/ 2[√] / ~~3/4~~ - 2014 Date: 1 July, 2017Project : Preparation of Third National Communication (TNC) and Other New information to the UNFCCC

1. Project Progress

Expected Project Outputs and indicators including annual targets	Progress -indicator (if any)	PLANNED ACTIVITIES	Quarter				Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons-under-expenditure (if any)
			1	2	3	4				
Outcome 3: Impacts and vulnerability assessments, and adaptation measures Baseline: (A) No state level climate variability profiles available Target: (A) Climate variability profiles and maps prepared at state level Baseline: (B) Climate change projections are available only for SRES A2, B2 & A1B scenarios Target: (B) Climate change projections and maps prepared based on multiple model ensemble based on CIMIP5 & RCP scenarios at GCM & RCM grid scales. Projections of extreme events made available Baseline: (C) SNC presents climate impacts based on SRES scenarios Target: (C) Impacts of climate change on key sectors assessed using latest climate change projections for RCP scenarios and improved impact models	3.(A) Climate variability profiles & trends prepared at national & state level 3.(B) Climate change projections using latest CIMIP5 multiple GCM based outputs for different RCP scenarios at national & state level 3.(C) Quantitative impacts of climate change using latest models for different sectors such as (Water resource, agriculture, forest ecosystems, health, coastal zones etc.) 3.(D) Climate change vulnerability profiles developed at national	A.1. Initiating studies on impact vulnerability assessment		X			PS- Process has been initiated but not completed.			

Preparation of Third National Communication (TNC) and Other New information to the UNFCCC

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Outcome 5: Other information relevant for the preparation of the TNC – Comprehensive description of climate change research, strategies for sustainable National Communication process and communicating climate change to public Baseline: (A) SNC information until 2010 Target: (A) Systematic and comprehensive plan for research and climate change along with estimation of financial resources Baseline: (B) No quantitative estimates available in SNC Target: (B) Report on the financial flows into climate change activities from national and international Sources Baseline: (C) No institutional arrangement for long term and sustained preparation of national communication process presented in SNC Target:(C) Institutional arrangements with roles and responsibilities and financial and technical resource needs assessed and made available Baseline:(D) Limited stakeholder consultation during SNC and no	5.(A) Climate change research status and needs 5.(B) Financial and technical support for climate change related activities received from national and international sources 5.(C) Institutional arrangements for sustained National Communication process 5.(D) Stakeholder consultation and	C.1. Purchase of infotech equipments D.1. Inception Workshop (for new network institutions)								
				X			PS- Purchase of info-tech equipments achieved PO- Activity progressing as per plan			
				X			PS- A two day workshop Climate			

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4

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programs for communicating climate change Target (D) Mechanisms and institutional arrangements made and implemented for communicating climate change to stakeholder and public	communicating climate change to different stakeholders	D.2. Workshop on Vulnerability and impact assessment		X			Change Projections, Impacts-Vulnerability-Adaptation was conducted on 21 & 22 May, 2014. Over 50 experts had participated			

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Outcome 7: Enhanced understanding of domestic mitigation actions and preparation of Biennial Update Reports for submission during 2014, 2016 and 2018 Baseline: (A) No previous reports other than SNC reporting GHG inventory for year 2000 Target : (A) BUR for 2014, 2016 and 2018 Baseline: (B) Only SNC report Target: (B) BUR for 2014, 2016 and 2018 Baseline: (C) No previous Reports Target: (C) BUR for 2014, 2016 and 2018 Baseline: (D) Only SNC Target: (D) BUR for 2014 Baseline: (E) Only SNC Target: (E) BUR for 2014, 2016 and 2018	7.(A) Biennial update of GHG inventory for the years 2010 & 2012	<i>For all progress indicators A, B, C & D; the following are the planned activities</i> 1. Consultation workshop to be carried out with experts in inventory; national circumstances; mitigation; MRV; gaps, constraints, financial & technical needs		X			PS- BUR Meeting for Inventory Preparation of Agriculture and Waste Sectors was held on 29/09/2017. Review meeting for BUR National Circumstances, Mitigation, and Gaps & Constraints will be held mid november PS- contracts awarded for studies on domestic MRV arrangement in various sectors			
	7.(B) Update of the national circumstances & institutional arrangements from BUR perspective for 2014 & 2016	2. Request for Proposals from various institutions/experts for undertaking studies on domestic MRV, arrangement for first BUR		X			PS – Draft reports and calculation spread sheets received for Inventory studies. Draft report of National Circumstances, Mitigation Study on Energy and Mitigation study on Other Sectors have been received as well.			
	7.(C) Mitigation actions and their effects until 2020, including Associated assumptions, methodologies and modelling	3. Award of contract with release of first instalment for MRV studies.		X			PS- A work programme of second BUR titled "Towards Preparation of India's First Biennial Update Report to the United Nations Framework Convention on Climate Change" was prepared, published and distributed amongst the institutional network of NATCOM.			
	7.(D) Update on the technical, financial capacity needs and support received for implementing these mitigation actions	4. Release of 1 st instalment for Nat. circumstances, mitigation, C&G studies		X						
	7. (E) Biennial Update Reports (BUR) submitted in 2014 and 2016	5. Release of								

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		instalment for Inventory, Mitigation, Gaps & Constraint studies on receipt of Draft Reports		X						
		6. Preparation and circulation of dissemination material		X						
8: Project Management										
Total										

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)**3. Gender and Inclusion** - Report on any specific achievements or challenges on gender equality results in relation to this project

4. Any **innovations/ success stories** (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

Signature _Lokesh Chandra

Name of NPD _____ Date _____

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Q1	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

The overall project is delayed. Most of the contracts for carrying our research work and report preparation have been awarded to reputed institutions for both Second Biennial Update Report and Third National Communication. With recent instruction from DEA on changing fund flow modality and routing project expenditure through CAA&A, the project has not been able to make payments on time to these institutions consequently all the research work and report preparation is stuck.

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

Issues

Risks

8. Gender and Inclusion - Comments on box 3 above by PO

9. Innovations/ success stories - Comments on box 4 above by PO

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

Signed – _____ Date - _____

Name of PO - _Saba Kalam

9. Action Taken on Escalated Issues