Quarterly Progress Report cum PO's Report Template

Quarter - (Tick) 1/2/3/4 - 2014 Date : 09/10/2017

Project: Preparation of Third National Communication (TNC) and Other New information to the UNFCCC

1. Project Progress

Expected Project Outputs and	Progress -indicator (if	PLANNED	Qua	rter	r		Progress on Activity Result in	Targeted	Actual	Reasons- under- expenditure (if any)
indicators including annual targets	any)	ACTIVITIES	1	2	3	4	this Q – Comments by PS & PO	Expenditure	Expenditure	
Output 7: Enhanced understanding of domestic mitigation actions and preparation of Biennial Update Reports for submission during 2014, 2016 and 2018		For all progress indicators A, B, C & D; the following are the planned activities			Х		PS- Draft reports of all studies have been received. The reports were reviewed and required suggestions/clarification/modifi cations were undertaken.			
Baseline: (A) No previous reports other than SNC reporting GHG inventory for year 2000 Target :(A) BUR for 2014, 2016 and 2018 Baseline: (B) Only SNC report Target: (B) BUR for 2014, 2016 and 2018	 7.(A) Biennial update of GHG inventory for the years 2010 & 2012 7.(B) Update of the national circumstances & institutional arrangements from BUR perspective for 2014 & 2016 	To receive Draft reports from various institutions and experts on studies related to GHG inventory, National Circumstances , Mitigation actions, Constraints and Gaps and MRV Release of instalments for respective studies					Payments released against instalments due for reports received during the period Analysis of inventory and compilation of final inventory table carried out.			
Baseline: (C) No previous Reports	7.(C) Mitigation actions and their	Preparation of final inventory table								

Expected Project Outputs and	Progress -indicator (if	PLANNED	Qua	arte	r		Progress on Activity Result in	Targeted	Actual	Reasons-
indicators including annual targets	any)	ACTIVITIES	1	2	3	4	this Q – Comments by PS & PO	Expenditure	Expenditure	under- expenditure (if any)
Target: (C) BUR for 2014, 2016 and 2018	effects until 2020, including associated assumptions, methodologies and modelling	Meeting with experts					All reports reviewed and corresponding clarifications sought from the experts. Information on National Circumstances, GHG inventory,			
Baseline: (D) Only SNC	7.(D) Update on the	-					Mitigation action and MRV,			
Target:(D) BUR for 2014	technical, financial capacity needs and support received for implementing these mitigation actions	Preparation of draft BUR in form of chapters for					Constraints and Gaps have been synthesized to prepare the BUR chapters.			
Baseline: (E) Only SNC Target: (E) BUR for 2014, 2016 and 2018	7. (E) Biennial Update Reports (BUR) submitted in 2014 and 2016	National circumstances, GHG inventory, Mitigation actions and MRV, Constraints and Gaps								

Expected Project Outputs and	Progress -indicator (if	PLANNED						Actual	Reasons-	
indicators including annual targets	any)	ACTIVITIES	1	2	3	4	this Q – Comments by PS & PO	Expenditure	Expenditure	under- expenditure (if any)
Outcome3:ImpactsandVulnerabilityassessments,andadaptation measuresBaseline:(A)NostatelevelclimatevariabilityprofilesavailableTarget:(A)ClimatevariabilityTarget:(A)ClimatevariabilityprofilesandmapspreparedatstatelevelBaseline:(B)Climatechangeprojectionsareavailable only for SRES A2, B2 &A1B scenariosTarget:(B)Climatechangeprojections andprojectionsandmapspreparedbasedonmultiplemodelensemblebased onCIMIP5 & RCPscenariosatGCM & RCM gridscales.Projections ofextremeeventsmadeavailableBaseline:(C)SNCpresentsclimateimpactsbasedonScenariosTarget:(C)Impacts ofclimateimpactsofclimatechangeonkeysectorsassessedonkeysectorsassessedonkeysectorsassessedonkeysectorsassessedonkeysectorsassessedonkeysectorsassessedonkeysectorsassessedonkeysectorsassessed<	3.(A) Climate variability profiles & trends prepared at national & state level 3.(B) Climate change projections using latest CIMIP5 multiple GCM based outputs for different RCP scenarios at national & state level 3.(C) Quantitative impacts of climate change using latest models for different sectors such as (Water resource, agriculture, forest ecosystems, health, coastal zones etc.) 3.(D) Climate change vulnerability profiles developed at national& state level for different sectors	A.1. Initiating studies on impact vulnerability assessment					All studies have been initiated			any)
using latest climate change projections for RCP scenarios and improved impact models Baseline: (D) Vulnerability profiles are not available for all the key sectors at national & state level Target: (D) Vulnerability profiles based on climatic, biophysical & socio economic factors developed	3.(E) Adaptation matrix for coping with climate impacts for different sectors and different regions 3.(F) Adaptation									
Baseline: (E) Preliminary adaptation practices presented in SNC for only agri. and forest sectors	framework and policies for mainstreaming developed									

Expected Project Outputs and	Progress -indicator (if	PLANNED	Quarter				Progress on Activity Result in	Targeted	Actual	Reasons-
indicators including annual targets	any)	ACTIVITIES	1	2	3	4	this Q – Comments by PS & PO	Expenditure	Expenditure	under- expenditure (if any)
Outcome 5: Other information relevant for the preparation of the TNC – Comprehensive description of climate change research, strategies for sustainable National Communication process and communicating climate change to public Baseline: (A) SNC information until 2010 Target: (A) Systematic and comprehensive plan for research and climate change along with estimation of financial resources Baseline: (B) No quantitative estimates available in SNC Target: (B) Report on the financial flows into climate change	 5.(A) Climate change research status and needs 5.(B) Financial and technical support for climate change related activities received from national and international sources 5.(C) Institutional arrangements for sustained National Communication process 	D.1. Inception Workshop (for new network institutions for TNC)					Studies warded			
activities from national and international Sources Baseline: (C) No institutional arrangement for long term and sustained preparation of national communication process presented in SNC Target:(C) Institutional arrangements with roles and responsibilities and financial and technical resource needs assessed and made available programs for communicating climate change Target (D) Mechanisms and institutional arrangements made and implemented for communicating climate change to stakeholder and public	5.(D) Stakeholder consultation and communicating climate change to different stakeholders									

Expected Project Outputs and indicators including annual targets	Progress -indicator (if any)	PLANNED ACTIVITIES	Qua 1	2	 4	Progress on Activity Result in this Q – Comments by PS & PO	Targeted Expenditure	Actual Expenditure	Reasons- under- expenditure (if any)
Project Management									
Total									

2. Other remarks or issues to be raised by Project Staff and/ or Implementing Agency (150 words only in case of GEF projects)

3. Gender and Inclusion - Report on any specific achievements or challenges on gender equality results in relation to this project

4. Any **innovations/ success stories** (completed or ones to watch for) that Project Staff wishes to highlight (PO to add comments on the same, if any)

Signature __Lokesh Chandra

Name of NPD ______ Date _____

PO's Report (To be filled in by UNDP PO Only)

5. PO's Score on Progress on Project Targets in Quarter (for ERBM)

Qı	Q2	Q3	Q4

G (Green) – Achieved, Y (Yellow) – On Track, R (Red) – Not Achieved

6. PO's Analytical Report - Comments on progress in project, and whether the project is on track (Narrative – based on QPR, BTOR, other reports, discussions, etc.)

Overall, the project is delayed and will seek extension for a year. The activities need to be expedited to complete the BUR by end of this year.

7. List of project issues/ new risks that the PO wants to ensure are included and addressed in the PSC

Issues

Risks

8. Gender and Inclusion - Comments on box 3 above by PO

9. Innovations/ success stories - Comments on box 4 above by PO

10. List of issues that the PO wants to escalate to Unit Heads/ Senior Management with tentative timelines

Signed –____Date - ____

Name of PO - _Saba Kalam 9. Action Taken on Escalated Issue