



Annual Work Plan

Ukraine - Kiev

Project: 00074532

Report Date: 11/4/2014

Project Title: Rio Conventions in National Policies

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086888 Rio Conventions in Policies	Institutional capacities			UNDP	62000	GEFTrustee	71300	Local Consultants	20,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	43,000.00
	Project Management			UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,983.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
	Public Awareness			UNDP	62000	GEFTrustee	71300	Local Consultants	39,517.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	27,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00
	Sustainable Development St			UNDP	62000	GEFTrustee	71300	Local Consultants	96,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	58,500.00
	TOTAL								316,500.00
GRAND TOTAL								316,500.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086888 Rio Conventions in Policies	Institutional capacities			UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	122,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	136,000.00
	Project Management			UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,051.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,983.00
	Public Awareness			UNDP	62000	GEFTrustee	71300	Local Consultants	21,767.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	15,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00
	Sustainable Development St			UNDP	62000	GEFTrustee	71300	Local Consultants	43,500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	39,500.00
				UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00
	TOTAL								410,801.00
GRAND TOTAL								410,801.00	



Annual Work Plan

Ukraine - Kiev

Project: 00074532

Report Date: 11/4/2014

Project Title: Rio Conventions in National Policies

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00086888 Rio Conventions in Policies	Institutional capacities			UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	18,500.00
	Project Management			UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,983.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00
				UNDP	62000	GEFTrustee	71600	Travel	5,000.00
				UNDP	62000	GEFTrustee	71200	International Consultants	10,000.00
	Public Awareness			UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	39,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	52,716.00
	Sustainable Development St			UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	5,500.00
				UNDP	62000	GEFTrustee	71300	Local Consultants	10,000.00
	TOTAL								172,699.00
	GRAND TOTAL								172,699.00