

9/12/2014



UN Development Programme Ukraine - Kiev

Award ID: 00074532
Award Title: Rio Conventions in National Policies
Start Year: 2013
End Year: 2016
Implementing Partner (Executing Agency): UNDP
Responsible Party (Implementing Agent): UNDP
Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 08-December-2014		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	900,000.00
Total Budget (2014 and Beyond)		900,000.00
Total Expenditure (2013 and Prior)		0.00
Award Total		900,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

Relocation of funds between lines for 2014 and initial budget allocation for 2015

Agreed by: Inita Paulovica, DRR
Agreed by: Olena Ovchynnikova, PA
Agreed by:
Agreed by:

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INITA PAULOVICA
DEPUTY RESIDENT
REPRESENTATIVE
UNDP UKRAINE
 8/21/2014



Annual Work Plan

Ukraine - Kiev

Project: 00074532

Report Date: 9/12/2014

Project Title: Rio Conventions in National Policies

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
0008688 Rio Conventions in Policies	Institutional capacities			UNDP	62000	GEFTrustee	71300	Local Consultants	24,850.00
				UNDP	62000	GEFTrustee	71600	Travel	6,526.00
				UNDP	62000	GEFTrustee	71200	International Consultants	4,900.00
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	26.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	3,340.00
	Project Management			UNDP	62000	GEFTrustee	73100	Rental & Maintenance-Premises	169.00
		UNDP	62000	GEFTrustee	72500	Supplies	2,617.00		
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	100.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	2,794.00
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	6,000.00
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	14,925.00
				UNDP	62000	GEFTrustee	72200	Equipment and Furniture	1,156.00
	Public Awareness			UNDP	62000	GEFTrustee	71600	Travel	1,306.00
		UNDP	62000	GEFTrustee	71300	Local Consultants	5,874.00		
				UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	-56.00
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	761.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	18,659.00
				UNDP	62000	GEFTrustee	75700	Training, Workshops and Confer	10,641.00
				UNDP	62000	GEFTrustee	72300	Materials & Goods	150.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
	Sustainable Development S			UNDP	62000	GEFTrustee	71300	Local Consultants	52,736.00
		UNDP	62000	GEFTrustee	76100	Foreign Exchange Currency Los	-421.00		
				UNDP	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	776.00
				UNDP	62000	GEFTrustee	71200	International Consultants	0.00
				UNDP	62000	GEFTrustee	72400	Communic & Audio Visual Equip	179.00
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	2,500.00
TOTAL									160,510.00
GRAND TOTAL									160,610.00



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00086888 Rio Conventions in Policies	Institutional capacities			UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00	
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	122,500.00	
				UNDP	62000	GEFTrustee	71300	Local Consultants	143,150.00	
	Project Management			UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,051.00	
				UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,983.00	
	Public Awareness			UNDP	62000	GEFTrustee	71300	Local Consultants	27,583.00	
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	42,811.00	
	Sustainable Development S			UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00	
				UNDP	62000	GEFTrustee	71300	Local Consultants	76,213.00	
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companies	59,500.00	
	TOTAL					62000	GEFTrustee	71200	International Consultants	2,500.00
	GRAND TOTAL									503,791.00
									503,791.00	



Annual Work Plan

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Project: 00074532

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Year: 2016

Report Date: 9/12/2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00086888 Rio Conventions in Policies	Institutional capacities			UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00	
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	48,500.00	
	Project Management			UNDP	62000	GEFTrustee	74500	Miscellaneous Expenses	4,983.00	
				UNDP	62000	GEFTrustee	71400	Contractual Services - Individ	20,000.00	
				UNDP	62000	GEFTrustee	71600	Travel	4,000.00	
	Public Awareness			UNDP	62000	GEFTrustee	71200	International Consultants	8,000.00	
				UNDP	62000	GEFTrustee	71200	International Consultants	2,500.00	
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	39,500.00	
	Sustainable Development S			UNDP	62000	GEFTrustee	71300	Local Consultants	52,716.00	
				UNDP	62000	GEFTrustee	71200	International Consultants	2,000.00	
				UNDP	62000	GEFTrustee	72100	Contractual Services-Companie	41,500.00	
	TOTAL									235,699.00
	GRAND TOTAL									235,699.00