



## PROGRAMA DE LAS NACIONES UNIDAS PARA EL DESARROLLO

## REVISIÓN "N" DEL PROYECTO

País: **URUGUAY**  
 Proyecto No.: **Atlas Project Id: 00075579 - Output/Quantum Project Id: 00087410**  
 Título: **URU/13/002 - Apoyo a la ejecución del Programa de Desarrollo y Gestión Subnacional**

El objetivo de la presente revisión es ajustar el presupuesto de 2022 según los gastos reales contabilizados durante dicho año, transfiriendo el saldo remanente al 2023. No se modifica el total del presupuesto aprobado.

<b>Contribución del PNUD - TRAC</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	40.934	40.934	0	0	0
Presupuesto revisado "N"	40.934	40.934	0	0	0
<b>Variación</b>	0	0	0	0	0

<b>Préstamo BID No.2668/OC-UR - 30021</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	2.961.123	2.961.123	0	0	0
Presupuesto revisado "N"	2.961.123	2.961.123	0	0	0
<b>Variación</b>	0	0	0	0	0

<b>Contribución del Gobierno - OPP - 30071</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	3.114.624	2.385.363	145.607	205.797	377.856
Presupuesto revisado "N"	3.114.624	2.385.363	145.607	-127.679	711.332
<b>Variación</b>	0	0	0	-333.476	333.476

<b>BID ATM/OC - 15631-UR</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	400.000	400.000	0	0	0
Presupuesto revisado "N"	400.000	400.000	0	0	0
<b>Variación</b>	0	0	0	0	0

<b>BID ATM/OC-16406-UR 30023</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	149.495	149.495	0	0	0
Presupuesto revisado "N"	149.495	149.495	0	0	0
<b>Variación</b>	0	0	0	0	0

<b>Préstamo BID No 3792/OC-UR - 30075</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	3.910.000	981.457	872.095	1.500.000	556.447
Presupuesto revisado "N"	3.910.000	981.457	872.095	1.475.959	580.488
<b>Variación</b>	0	0	0	-24.041	24.041

<b>Préstamo BID No 4642/OC-UR</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	0	0	0	0	0
Presupuesto revisado "N"	0	0	0	0	0
<b>Variación</b>	0	0	0	0	0

<b>Préstamo 3791/OC-UR -30074</b>	<b>USD</b>	<b>2013 -2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
Presupuesto anterior "M"	400.000	0	4.794	167.593	227.613
Presupuesto revisado "N"	400.000	0	4.794	95.748	299.458
<b>Variación</b>	0	0	0	-71.845	71.845

<b>Total</b>	10.976.176	6.918.372	1.022.496	1.444.028	1.591.278
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## Uruguay

<b>Efecto esperado del MECNUD<sup>1</sup></b>	<b>2.1</b> Al 2025 Uruguay ha modernizado la gestión pública, impulsado la descentralización y promovido la participación ciudadana en el territorio, ampliando los mecanismos de rendición de cuentas y la transparencia del Estado.
<b>Efecto esperado del Programa de País</b>	Para 2025 el Uruguay ha modernizado el proceso de gestión pública mediante una descentralización sustantiva y la promoción de la participación ciudadana, lo que ha aumentado la rendición de cuentas y la transparencia.
<b>Producto del Programa de País</b>	2.2 Los gobiernos subnacionales mejoran su capacidad de planificación, coordinación, integración, y gestión del desarrollo mediante vínculos positivos entre las zonas urbanas, periurbanas y rurales, la mejora de los activos locales y la innovación.
<b>Asociado en la implementación</b>	Oficina de Planeamiento y Presupuesto

<p>Período del Programa de País: 2021-2025</p> <p>Componente del Programa: Gobernanza efectiva, protección social y desarrollo territorial.</p> <p>Nombre del Proyecto: “Apoyo a la ejecución del Programa de Desarrollo y Gestión Subnacional</p> <p>Identificación del Proyecto: Project Id: 00075579 Output Id: 00087410</p> <p>Duración del Proyecto: 2013-2022 Fecha de inicio: Agosto 2013 Fecha de término: Diciembre 2023</p> <p>Acuerdos de Gestión: NIM</p> <p>GEN: 1</p>
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Presupuesto total:	U\$S 10,976,176
<ul style="list-style-type: none"> <li>▪ Gobierno (OPP): U\$S 3,114,624</li> <li>▪ Otros:</li> <li style="padding-left: 20px;">- BID:</li> <li style="padding-left: 40px;">- Contrato de Préstamo No.2668/OC-UR: U\$S 2,961,123</li> <li style="padding-left: 40px;">- ATN/OC-15631-UR: U\$S 400.000</li> <li style="padding-left: 40px;">- ATN/OC-16406-UR: U\$S 149.495</li> <li style="padding-left: 40px;">- Contrato de Préstamo No. 3792/OC-UR: U\$S 3,910,000</li> <li style="padding-left: 40px;">- Contrato de Préstamo No. 3791/OC-UR: U\$S 400,000</li> <li>▪ Recursos regulares: U\$S 40.934</li> </ul>	

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1 Marco Estratégico de Cooperación de las Naciones Unidas para el Desarrollo 2021 – 2025.

**Aprobado por:**

DocuSigned by:  


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**Representante Residente**

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Programa de las Naciones Unidas para el Desarrollo

28-Apr-2023

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Fecha

**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 1 of 2

Run Time: 12-04-2022 20:04:18

**Selection Criteria :**

Business Unit : URY10  
 Period : Jan-Dec (2013)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087410

Project Id :	Period :	Jan-Dec (2013)			
Output # :	Impl. Partner :	Location :			
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
No Data found for the Selection Criteria					

**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

Page 2 of 2  
Run Time: 12-04-2022 20:04:20

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2013)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**UNDP UN Development Programme  
Report ID: unglcdrpPage 1 of 3  
Run Time: 12-04-2022 20:04:37**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3</b>	<b>Period :</b>	<b>Jan-Dec (2014)</b>		
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecuci3</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>		
	<b>Location :</b>	<b>URYUPAEPF3</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71305 - Local Consult.-Sht Term-Tech	0.00	12,601.20	0.00	12,601.20
71405 - Service Contracts-Individuals	0.00	2,099.98	0.00	2,099.98
71410 - MAIP Premium SC	0.00	8.76	0.00	8.76
71415 - Contribution to Security SC	0.00	78.83	0.00	78.83

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>14,788.77</b>	<b>0.00</b>	<b>14,788.77</b>
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Fund : 30071 (Programme cost sharing - GOV1)

71205 - Intl Consultants-Sht Term-Tech	0.00	52,417.34	0.00	52,417.34
71305 - Local Consult.-Sht Term-Tech	0.00	147,298.24	0.00	147,298.24
71405 - Service Contracts-Individuals	0.00	28.20	0.00	28.20
71605 - Travel Tickets-International	0.00	1,073.00	0.00	1,073.00
71615 - Daily Subsistence Allow-Intl	0.00	894.03	0.00	894.03
71620 - Daily Subsistence Allow-Local	0.00	13,204.43	0.00	13,204.43
72510 - Publications	0.00	312.63	0.00	312.63
72810 - Acquis of Computer Software	0.00	2,573.92	0.00	2,573.92
74210 - Printing and Publications	0.00	956.05	0.00	956.05
74505 - Insurance	0.00	128.35	0.00	128.35
74525 - Sundry	0.00	43,026.56	0.00	43,026.56
75105 - Facilities & Admin - Implement	0.00	9,180.00	0.00	9,180.00
75110 - Facilities & Admin - Services	0.00	3,735.38	0.00	3,735.38
75705 - Learning costs	0.00	350.00	0.00	350.00
76125 - Realized Loss	0.00	12.15	0.00	12.15

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>275,190.28</b>	<b>0.00</b>	<b>275,190.28</b>
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<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>289,979.05</b>	<b>0.00</b>	<b>289,979.05</b>
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<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>289,979.05</b>	<b>0.00</b>	<b>289,979.05</b>
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<b>Project Total :</b>	<b>0.00</b>	<b>289,979.05</b>	<b>0.00</b>	<b>289,979.05</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:38**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2014)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2014)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

52601 - Uruguay - Central	0.00	289,979.05	0.00	289,979.05
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**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:40

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2014)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 12-04-2022 20:04:11**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2015)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>		
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecuci3</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>		
	<b>Location :</b>	<b>URYUPAEPF3</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	268.00	0.00	268.00
71405 - Service Contracts-Individuals	0.00	12,337.56	0.00	12,337.56
71410 - MAIP Premium SC	0.00	41.68	0.00	41.68
71415 - Contribution to Security SC	0.00	469.12	0.00	469.12
74598 - Direct Project Costs - GOE	0.00	115.00	0.00	115.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>13,231.36</b>	<b>0.00</b>	<b>13,231.36</b>
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Fund : 30021 (Programme cost sharing - IDB1)

71205 - Intl Consultants-Sht Term-Tech	0.00	79,088.96	0.00	79,088.96
71305 - Local Consult.-Sht Term-Tech	0.00	333,195.47	0.00	333,195.47
72105 - Svc Co-Construction & Engineer	0.00	12,000.00	0.00	12,000.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01

<b>Total for Fund 30021</b>	<b>0.00</b>	<b>424,284.42</b>	<b>0.00</b>	<b>424,284.42</b>
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Fund : 30071 (Programme cost sharing - GOV1)

64398 - Direct Project Cost-Staff	0.00	8,144.00	0.00	8,144.00
71205 - Intl Consultants-Sht Term-Tech	0.00	24,750.46	0.00	24,750.46
71305 - Local Consult.-Sht Term-Tech	0.00	77,043.42	0.00	77,043.42
71620 - Daily Subsistence Allow-Local	0.00	17,653.09	0.00	17,653.09
72105 - Svc Co-Construction & Engineer	0.00	2,640.00	0.00	2,640.00
72510 - Publications	0.00	1,180.34	0.00	1,180.34
72805 - Acquis of Computer Hardware	0.00	8,882.22	0.00	8,882.22
72810 - Acquis of Computer Software	0.00	1,052.33	0.00	1,052.33
74210 - Printing and Publications	0.00	518.62	0.00	518.62
74505 - Insurance	0.00	613.00	0.00	613.00
74510 - Bank Charges	0.00	26.20	0.00	26.20
74525 - Sundry	0.00	23,074.93	0.00	23,074.93
74598 - Direct Project Costs - GOE	0.00	3,490.00	0.00	3,490.00
75105 - Facilities & Admin - Implement	0.00	17,800.60	0.00	17,800.60
76135 - Realized Gain	0.00	0.00	0.00	0.00

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>186,869.21</b>	<b>0.00</b>	<b>186,869.21</b>
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<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>624,384.99</b>	<b>0.00</b>	<b>624,384.99</b>
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<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>624,384.99</b>	<b>0.00</b>	<b>624,384.99</b>
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**Combined Delivery Report By Project**

UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:11

<b>Project Id :</b> 00075579 URU/13/002 Apoyo a la ejecuci3	<b>Period :</b>	Jan-Dec (2015)		
<b>Output # :</b> 00087410 URU/13/002 Apoyo a la ejecuci3	<b>Impl. Partner :</b>	03304 OFICINA DE PLANEAMIENTO Y P		
	<b>Location :</b>	URYUPAEPF3		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>624,384.99</b>	<b>0.00</b>	<b>624,384.99</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:11

**Selection Criteria :**

Business Unit : URY10  
 Period : Jan-Dec (2015)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2015)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

52601 - Uruguay - Central

0.00

624,384.99

0.00

624,384.99

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:12

**Funds Utilization**

**Selection Criteria :**

**Business Unit :** URY10  
**Period :** Jan-Dec (2015)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00087410

No Data found for the Selection Criteria

**Combined Delivery Report By Project**

UN Development Programme

Report ID: unglcdrp

Page 1 of 4  
Run Time: 12-04-2022 20:04:16**Selection Criteria :**

Business Unit : URY10  
 Period : Jan-Dec (2016)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087410

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3</b>	<b>Period :</b>	<b>Jan-Dec (2016)</b>
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecuci3</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>
	<b>Location :</b>	<b>URYUPAEPF3</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

64398 - Direct Project Cost-Staff	0.00	462.13	0.00	462.13
71405 - Service Contracts-Individuals	0.00	11,805.79	0.00	11,805.79
71410 - MAIP Premium SC	0.00	24.90	0.00	24.90
71415 - Contribution to Security SC	0.00	423.39	0.00	423.39
74598 - Direct Project Costs - GOE	0.00	198.06	0.00	198.06

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>12,914.27</b>	<b>0.00</b>	<b>12,914.27</b>
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Fund : 30021 (Programme cost sharing - IDB1)

71205 - Intl Consultants-Sht Term-Tech	0.00	91,846.45	0.00	91,846.45
71305 - Local Consult.-Sht Term-Tech	0.00	205,907.81	0.00	205,907.81
72105 - Svc Co-Construction & Engineer	0.00	61,371.31	0.00	61,371.31
74205 - Audio Visual Productions	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	8,883.73	0.00	8,883.73

<b>Total for Fund 30021</b>	<b>0.00</b>	<b>368,009.30</b>	<b>0.00</b>	<b>368,009.30</b>
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Fund : 30071 (Programme cost sharing - GOV1)

64398 - Direct Project Cost-Staff	0.00	11,194.46	0.00	11,194.46
71205 - Intl Consultants-Sht Term-Tech	0.00	49,182.42	0.00	49,182.42
71305 - Local Consult.-Sht Term-Tech	0.00	283,341.95	0.00	283,341.95
71605 - Travel Tickets-International	0.00	835.00	0.00	835.00
71615 - Daily Subsistence Allow-Intl	0.00	2,138.00	0.00	2,138.00
71620 - Daily Subsistence Allow-Local	0.00	40,618.12	0.00	40,618.12
72105 - Svc Co-Construction & Engineer	0.00	12,900.46	0.00	12,900.46
72125 - Svc Co-Studies & Research Serv	0.00	4,973.67	0.00	4,973.67
72145 - Svc Co-Training and Educ Serv	0.00	700.00	0.00	700.00
72220 - Furniture	0.00	723.93	0.00	723.93
72399 - Other Materials and Goods	0.00	19,402.61	0.00	19,402.61
72715 - Hospitality Catering	0.00	0.00	0.00	0.00
72805 - Acquis of Computer Hardware	0.00	3,302.12	0.00	3,302.12
72810 - Acquis of Computer Software	0.00	7,320.00	0.00	7,320.00
73310 - Maint & Licencing of Software	0.00	693.17	0.00	693.17
74110 - Audit Fees	0.00	12,919.80	0.00	12,919.80
74205 - Audio Visual Productions	0.00	276.66	0.00	276.66
74210 - Printing and Publications	0.00	527.06	0.00	527.06
74505 - Insurance	0.00	672.00	0.00	672.00
74525 - Sundry	0.00	- 416.31	0.00	- 416.31
74598 - Direct Project Costs - GOE	0.00	4,797.82	0.00	4,797.82
74710 - Land Transport	0.00	1,716.58	0.00	1,716.58
75105 - Facilities & Admin - Implement	0.00	15,728.03	0.00	15,728.03
75711 - TrnWrkshp&Conf - Stipends	0.00	3,448.07	0.00	3,448.07

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:16

Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3		Period :		Jan-Dec (2016)	
Output # : 00087410 URU/13/002 Apoyo a la ejecuci3		Impl. Partner :		03304 OFICINA DE PLANEAMIENTO Y P	
		Location :		URYUPAEPF3	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
76125 - Realized Loss	0.00	1,137.49	0.00	1,137.49	
76135 - Realized Gain	0.00	- 63.76	0.00	- 63.76	
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>478,069.35</b>	<b>0.00</b>	<b>478,069.35</b>	
<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>858,992.92</b>	<b>0.00</b>	<b>858,992.92</b>	
<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>858,992.92</b>	<b>0.00</b>	<b>858,992.92</b>	
<b>Project Total :</b>	<b>0.00</b>	<b>858,992.92</b>	<b>0.00</b>	<b>858,992.92</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 4  
Run Time: 12-04-2022 20:04:16**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

52601 - Uruguay - Central	0.00	858,992.92	0.00	858,992.92
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**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4  
Run Time: 12-04-2022 20:04:17

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2016)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 12-04-2022 20:04:18**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecució</b>	<b>Period :</b>	<b>Jan-Dec (2017)</b>
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecució</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>
	<b>Location :</b>	<b>URYUPAEPF3</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00

<b>Total for Fund 04000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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Fund : 30021 (Programme cost sharing - IDB1)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,260.50	0.00	7,260.50
71305 - Local Consult.-Sht Term-Tech	0.00	311,269.70	0.00	311,269.70
71310 - Local Consult.-Short Term-Supp	0.00	20,370.73	0.00	20,370.73
71605 - Travel Tickets-International	0.00	4,806.80	0.00	4,806.80
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72105 - Svc Co-Construction & Engineer	0.00	10,022.22	0.00	10,022.22
72399 - Other Materials and Goods	0.00	50,493.79	0.00	50,493.79
72810 - Acquis of Computer Software	0.00	7,320.00	0.00	7,320.00
74510 - Bank Charges	0.00	59.61	0.00	59.61
75105 - Facilities & Admin - Implement	0.00	-8,883.73	0.00	-8,883.73
76125 - Realized Loss	0.00	0.07	0.00	0.07
76135 - Realized Gain	0.00	-7.40	0.00	-7.40

<b>Total for Fund 30021</b>	<b>0.00</b>	<b>402,712.29</b>	<b>0.00</b>	<b>402,712.29</b>
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Fund : 30022 (Programme cost sharing - IADB2)

71305 - Local Consult.-Sht Term-Tech	0.00	116,275.78	0.00	116,275.78
71615 - Daily Subsistence Allow-Intl	0.00	-461.00	0.00	-461.00
71620 - Daily Subsistence Allow-Local	0.00	15,282.98	0.00	15,282.98
72105 - Svc Co-Construction & Engineer	0.00	5,345.88	0.00	5,345.88
72505 - Stationery & other Office Supp	0.00	2,709.27	0.00	2,709.27
72810 - Acquis of Computer Software	0.00	1,220.00	0.00	1,220.00
74215 - Promotional Materials and Dist	0.00	226.86	0.00	226.86
74525 - Sundry	0.00	3,259.47	0.00	3,259.47
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	15,111.86	0.00	15,111.86
76125 - Realized Loss	0.00	0.02	0.00	0.02
76135 - Realized Gain	0.00	-0.01	0.00	-0.01

<b>Total for Fund 30022</b>	<b>0.00</b>	<b>158,971.11</b>	<b>0.00</b>	<b>158,971.11</b>
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Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	11,283.61	0.00	11,283.61
71205 - Intl Consultants-Sht Term-Tech	0.00	-7,260.50	0.00	-7,260.50

**Combined Delivery Report By Project**

UNDP UN Development Programme

Report ID: unglcdrp

Page 2 of 4

Run Time: 12-04-2022 20:04:18

Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3	Period :		Jan-Dec (2017)	
Output # : 00087410 URU/13/002 Apoyo a la ejecuci3	Impl. Partner :		03304 OFICINA DE PLANEAMIENTO Y P	
	Location :		URYUPAEPF3	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	218,072.16	0.00	218,072.16
71310 - Local Consult.-Short Term-Supp	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	72.00	0.00	72.00
71605 - Travel Tickets-International	0.00	3,890.00	0.00	3,890.00
71615 - Daily Subsistence Allow-Intl	0.00	2,661.27	0.00	2,661.27
71620 - Daily Subsistence Allow-Local	0.00	19,853.20	0.00	19,853.20
71635 - Travel - Other	0.00	269.64	0.00	269.64
72105 - Svc Co-Construction & Engineer	0.00	- 10,022.22	0.00	- 10,022.22
72135 - Svc Co-Communications Service	0.00	14,316.37	0.00	14,316.37
72399 - Other Materials and Goods	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	461.37	0.00	461.37
72510 - Publications	0.00	2,091.44	0.00	2,091.44
72805 - Acquis of Computer Hardware	0.00	5,798.12	0.00	5,798.12
72810 - Acquis of Computer Software	0.00	- 7,320.00	0.00	- 7,320.00
72815 - Inform Technology Supplies	0.00	149.00	0.00	149.00
73107 - Rent - Meeting Rooms	0.00	4,324.80	0.00	4,324.80
73310 - Maint & Licencing of Software	0.00	383.80	0.00	383.80
74110 - Audit Fees	0.00	3,416.00	0.00	3,416.00
74210 - Printing and Publications	0.00	1,059.58	0.00	1,059.58
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	4,584.70	0.00	4,584.70
74510 - Bank Charges	0.00	61.11	0.00	61.11
74525 - Sundry	0.00	- 76.16	0.00	- 76.16
74596 - Services to projects -GOE	0.00	4,835.83	0.00	4,835.83
75105 - Facilities & Admin - Implement	0.00	34,271.81	0.00	34,271.81
75705 - Learning costs	0.00	1,679.03	0.00	1,679.03
75709 - Learning - training of counter	0.00	1,112.00	0.00	1,112.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 44.84	0.00	- 44.84
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>309,923.12</b>	<b>0.00</b>	<b>309,923.12</b>
<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>871,606.52</b>	<b>0.00</b>	<b>871,606.52</b>
<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>871,606.52</b>	<b>0.00</b>	<b>871,606.52</b>
<b>Project Total :</b>	<b>0.00</b>	<b>871,606.52</b>	<b>0.00</b>	<b>871,606.52</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 4  
Run Time: 12-04-2022 20:04:18**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2017)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2017)		
Output # : ALL	Impl. Partner :			
	Location :			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

52601 - Uruguay - Central

0.00

871,606.52

0.00

871,606.52

**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:20

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2017)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 12-04-2022 20:04:26**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3	Period :	Jan-Dec (2018)
Output # : 00087410 URU/13/002 Apoyo a la ejecuci3	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P
	Location :	URYUPAEPF3
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

**Fund : 30021 (Programme cost sharing - IDB1)**

71205 - Intl Consultants-Sht Term-Tech	0.00	- 15,204.65	0.00	- 15,204.65
71305 - Local Consult.-Sht Term-Tech	0.00	244,209.56	0.00	244,209.56
71620 - Daily Subsistence Allow-Local	0.00	2,774.77	0.00	2,774.77
72125 - Svc Co-Studies & Research Serv	0.00	49,336.63	0.00	49,336.63
72810 - Acquis of Computer Software	0.00	410,666.02	0.00	410,666.02
73107 - Rent - Meeting Rooms	0.00	3,245.20	0.00	3,245.20
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	168.85	0.00	168.85
76135 - Realized Gain	0.00	- 74.68	0.00	- 74.68
<b>Total for Fund 30021</b>	<b>0.00</b>	<b>695,121.70</b>	<b>0.00</b>	<b>695,121.70</b>

**Fund : 30022 (Programme cost sharing - IADB2)**

71305 - Local Consult.-Sht Term-Tech	0.00	114,051.74	0.00	114,051.74
71610 - Travel Tickets-Local	0.00	36.18	0.00	36.18
71615 - Daily Subsistence Allow-Intl	0.00	461.00	0.00	461.00
71620 - Daily Subsistence Allow-Local	0.00	105.18	0.00	105.18
72125 - Svc Co-Studies & Research Serv	0.00	4,581.66	0.00	4,581.66
72510 - Publications	0.00	5,575.65	0.00	5,575.65
72810 - Acquis of Computer Software	0.00	7,320.00	0.00	7,320.00
73310 - Maint & Licencing of Software	0.00	23,647.83	0.00	23,647.83
74525 - Sundry	0.00	- 1,189.59	0.00	- 1,189.59
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	4,049.19	0.00	4,049.19
76125 - Realized Loss	0.00	0.44	0.00	0.44
76135 - Realized Gain	0.00	- 7.85	0.00	- 7.85
<b>Total for Fund 30022</b>	<b>0.00</b>	<b>158,631.43</b>	<b>0.00</b>	<b>158,631.43</b>

**Fund : 30023 (Programme cost sharing - IADB3)**

71305 - Local Consult.-Sht Term-Tech	0.00	9,006.54	0.00	9,006.54
71605 - Travel Tickets-International	0.00	1,754.00	0.00	1,754.00
71615 - Daily Subsistence Allow-Intl	0.00	2,052.00	0.00	2,052.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2,859.68	0.00	2,859.68
<b>Total for Fund 30023</b>	<b>0.00</b>	<b>15,672.22</b>	<b>0.00</b>	<b>15,672.22</b>

**Fund : 30071 (Programme cost sharing - GOV1)**

64397 - Services to projects -CO staff	0.00	16,993.46	0.00	16,993.46
71305 - Local Consult.-Sht Term-Tech	0.00	27,254.72	0.00	27,254.72

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:26

Project Id : 00075579 URU/13/002 Apoyo a la ejecució	Period :	Jan-Dec (2018)		
Output # : 00087410 URU/13/002 Apoyo a la ejecució	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	URYUPAEPP3		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71310 - Local Consult.-Short Term-Supp	0.00	794.53	0.00	794.53
71605 - Travel Tickets-International	0.00	920.00	0.00	920.00
71615 - Daily Subsistence Allow-Intl	0.00	221.26	0.00	221.26
71620 - Daily Subsistence Allow-Local	0.00	10,765.21	0.00	10,765.21
72120 - Svc Co-Trade and Business Serv	0.00	3,601.89	0.00	3,601.89
72135 - Svc Co-Communications Service	0.00	7,535.23	0.00	7,535.23
72505 - Stationery & other Office Supp	0.00	106.36	0.00	106.36
72510 - Publications	0.00	1,946.28	0.00	1,946.28
72805 - Acquis of Computer Hardware	0.00	7,699.31	0.00	7,699.31
72810 - Acquis of Computer Software	0.00	91,955.00	0.00	91,955.00
72815 - Inform Technology Supplies	0.00	149.00	0.00	149.00
73310 - Maint & Licencing of Software	0.00	1,914.31	0.00	1,914.31
74110 - Audit Fees	0.00	509.00	0.00	509.00
74205 - Audio Visual Productions	0.00	2,508.71	0.00	2,508.71
74210 - Printing and Publications	0.00	4,793.87	0.00	4,793.87
74505 - Insurance	0.00	837.00	0.00	837.00
74525 - Sundry	0.00	1,189.59	0.00	1,189.59
74596 - Services to projects -GOE	0.00	7,282.93	0.00	7,282.93
75105 - Facilities & Admin - Implement	0.00	38,235.29	0.00	38,235.29
75705 - Learning costs	0.00	5,091.24	0.00	5,091.24
76125 - Realized Loss	0.00	22.26	0.00	22.26
76135 - Realized Gain	0.00	- 15.16	0.00	- 15.16
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>232,311.29</b>	<b>0.00</b>	<b>232,311.29</b>
<b>Fund : 30075 (Programme Cost Sharing - GOV5)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	202,225.92	0.00	202,225.92
71620 - Daily Subsistence Allow-Local	0.00	8,875.82	0.00	8,875.82
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	- 37.33	0.00	- 37.33
76135 - Realized Gain	0.00	- 238.84	0.00	- 238.84
<b>Total for Fund 30075</b>	<b>0.00</b>	<b>210,825.57</b>	<b>0.00</b>	<b>210,825.57</b>
<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>1,312,562.21</b>	<b>0.00</b>	<b>1,312,562.21</b>
<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>1,312,562.21</b>	<b>0.00</b>	<b>1,312,562.21</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,312,562.21</b>	<b>0.00</b>	<b>1,312,562.21</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:26

**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2018)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2018)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central

0.00

1,312,562.21

0.00

1,312,562.21



**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:28

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2018)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**

UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:27

**Selection Criteria :**

Business Unit : URY10  
 Period : Jan-Dec (2019)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087410

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecució</b>	<b>Period : Jan-Dec (2019)</b>			
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecució</b>	<b>Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P</b>			
	<b>Location : URYUPAEPF3</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

**Fund : 30021 (Programme cost sharing - IDB1)**

71305 - Local Consult.-Sht Term-Tech	0.00	150,606.60	0.00	150,606.60
72810 - Acquis of Computer Software	0.00	513,382.00	0.00	513,382.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 2.01	0.00	- 2.01

<b>Total for Fund 30021</b>	<b>0.00</b>	<b>663,986.62</b>	<b>0.00</b>	<b>663,986.62</b>
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**Fund : 30022 (Programme cost sharing - IADB2)**

71205 - Intl Consultants-Sht Term-Tech	0.00	54,384.06	0.00	54,384.06
71305 - Local Consult.-Sht Term-Tech	0.00	17,788.84	0.00	17,788.84
74110 - Audit Fees	0.00	3,635.42	0.00	3,635.42
74210 - Printing and Publications	0.00	4,560.04	0.00	4,560.04
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2,029.10	0.00	2,029.10

<b>Total for Fund 30022</b>	<b>0.00</b>	<b>82,397.46</b>	<b>0.00</b>	<b>82,397.46</b>
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**Fund : 30023 (Programme cost sharing - IADB3)**

71205 - Intl Consultants-Sht Term-Tech	0.00	3,257.55	0.00	3,257.55
71305 - Local Consult.-Sht Term-Tech	0.00	62,508.70	0.00	62,508.70
71605 - Travel Tickets-International	0.00	1,687.00	0.00	1,687.00
71615 - Daily Subsistence Allow-Intl	0.00	1,930.00	0.00	1,930.00
72125 - Svc Co-Studies & Research Serv	0.00	50,285.04	0.00	50,285.04
72145 - Svc Co-Training and Educ Serv	0.00	5,445.76	0.00	5,445.76
72150 - Svc Co-Manufacturing Services	0.00	2,536.63	0.00	2,536.63
72510 - Publications	0.00	773.08	0.00	773.08
74210 - Printing and Publications	0.00	484.80	0.00	484.80
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2,309.16	0.00	2,309.16
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

<b>Total for Fund 30023</b>	<b>0.00</b>	<b>131,217.70</b>	<b>0.00</b>	<b>131,217.70</b>
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**Fund : 30071 (Programme cost sharing - GOV1)**

64397 - Services to projects -CO staff	0.00	21,335.23	0.00	21,335.23
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	189,384.65	0.00	189,384.65
71610 - Travel Tickets-Local	0.00	95.53	0.00	95.53
71615 - Daily Subsistence Allow-Intl	0.00	143.90	0.00	143.90
71620 - Daily Subsistence Allow-Local	0.00	7,334.33	0.00	7,334.33

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:27

Project Id : 00075579 URU/13/002 Apoyo a la ejecució	Period : Jan-Dec (2019)			
Output # : 00087410 URU/13/002 Apoyo a la ejecució	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	URYUPAEPF3		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72125 - Svc Co-Studies & Research Serv	0.00	75,149.67	0.00	75,149.67
72135 - Svc Co-Communications Service	0.00	2,434.84	0.00	2,434.84
72175 - Svc Co-Urban, Rural & Regional	0.00	4,026.00	0.00	4,026.00
72505 - Stationery & other Office Supp	0.00	85.17	0.00	85.17
72805 - Acquis of Computer Hardware	0.00	7,536.80	0.00	7,536.80
72810 - Acquis of Computer Software	0.00	176,669.13	0.00	176,669.13
73310 - Maint & Licencing of Software	0.00	1,439.58	0.00	1,439.58
74210 - Printing and Publications	0.00	1,945.20	0.00	1,945.20
74215 - Promotional Materials and Dist	0.00	4,447.16	0.00	4,447.16
74505 - Insurance	0.00	736.00	0.00	736.00
74596 - Services to projects -GOE	0.00	9,143.67	0.00	9,143.67
75105 - Facilities & Admin - Implement	0.00	48,004.22	0.00	48,004.22
75705 - Learning costs	0.00	8,227.02	0.00	8,227.02
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30071</b>	<b>0.00</b>	<b>558,138.10</b>	<b>0.00</b>	<b>558,138.10</b>
<b>Fund : 30075 (Programme Cost Sharing - GOV5)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	201,258.54	0.00	201,258.54
71620 - Daily Subsistence Allow-Local	0.00	11,145.60	0.00	11,145.60
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-27.88	0.00	-27.88
<b>Total for Fund 30075</b>	<b>0.00</b>	<b>212,376.26</b>	<b>0.00</b>	<b>212,376.26</b>
<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>1,648,116.14</b>	<b>0.00</b>	<b>1,648,116.14</b>
<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>1,648,116.14</b>	<b>0.00</b>	<b>1,648,116.14</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,648,116.14</b>	<b>0.00</b>	<b>1,648,116.14</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 4  
Run Time: 12-04-2022 20:04:27**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2019)			
Output # : ALL	Impl. Partner :				
	Location :				
		<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

52601 - Uruguay - Central	0.00	1,648,116.14	0.00	1,648,116.14
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**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:29

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2019)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**UNDP UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 12-04-2022 20:04:27**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecució</b>	<b>Period :</b>	<b>Jan-Dec (2020)</b>
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecució</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>
	<b>Location :</b>	<b>URYUPAEPF3</b>
	<b>Govt Exp</b>	<b>UNDP Exp</b>
	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

**Fund : 30021 (Programme cost sharing - IDB1)**

71305 - Local Consult.-Sht Term-Tech	0.00	73,196.87	0.00	73,196.87
72125 - Svc Co-Studies & Research Serv	0.00	68,499.42	0.00	68,499.42
72810 - Acquis of Computer Software	0.00	265,081.00	0.00	265,081.00
74210 - Printing and Publications	0.00	381.03	0.00	381.03
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	10.54	0.00	10.54
76135 - Realized Gain	0.00	- 160.68	0.00	- 160.68

<b>Total for Fund 30021</b>	<b>0.00</b>	<b>407,008.18</b>	<b>0.00</b>	<b>407,008.18</b>
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**Fund : 30023 (Programme cost sharing - IADB3)**

71615 - Daily Subsistence Allow-Intl	0.00	- 486.00	0.00	- 486.00
72510 - Publications	0.00	3,091.27	0.00	3,091.27
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

<b>Total for Fund 30023</b>	<b>0.00</b>	<b>2,605.27</b>	<b>0.00</b>	<b>2,605.27</b>
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**Fund : 30071 (Programme cost sharing - GOV1)**

64397 - Services to projects -CO staff	0.00	16,998.50	0.00	16,998.50
71205 - Intl Consultants-Sht Term-Tech	0.00	7,461.69	0.00	7,461.69
71305 - Local Consult.-Sht Term-Tech	0.00	5,588.13	0.00	5,588.13
71605 - Travel Tickets-International	0.00	404.00	0.00	404.00
71615 - Daily Subsistence Allow-Intl	0.00	1,052.00	0.00	1,052.00
71620 - Daily Subsistence Allow-Local	0.00	- 20,297.01	0.00	- 20,297.01
72125 - Svc Co-Studies & Research Serv	0.00	16,805.90	0.00	16,805.90
72145 - Svc Co-Training and Educ Serv	0.00	13,665.65	0.00	13,665.65
72150 - Svc Co-Manufacturing Services	0.00	5,810.34	0.00	5,810.34
72810 - Acquis of Computer Software	0.00	220,110.02	0.00	220,110.02
74110 - Audit Fees	0.00	28,842.23	0.00	28,842.23
74210 - Printing and Publications	0.00	727.68	0.00	727.68
74505 - Insurance	0.00	563.00	0.00	563.00
74525 - Sundry	0.00	1,603.59	0.00	1,603.59
74596 - Services to projects -GOE	0.00	7,285.08	0.00	7,285.08
75105 - Facilities & Admin - Implement	0.00	38,246.61	0.00	38,246.61
76125 - Realized Loss	0.00	24.45	0.00	24.45
76135 - Realized Gain	0.00	- 29.86	0.00	- 29.86

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>344,862.00</b>	<b>0.00</b>	<b>344,862.00</b>
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**Fund : 30075 (Programme Cost Sharing - GOV5)**

71305 - Local Consult.-Sht Term-Tech	0.00	383,324.50	0.00	383,324.50
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**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:27

Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3	Period : Jan-Dec (2020)			
Output # : 00087410 URU/13/002 Apoyo a la ejecuci3	Impl. Partner :	03304 OFICINA DE PLANEAMIENTO Y P		
	Location :	URYUPAEPF3		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71615 - Daily Subsistence Allow-Intl	0.00	50.66	0.00	50.66
71620 - Daily Subsistence Allow-Local	0.00	25,152.82	0.00	25,152.82
72810 - Acquis of Computer Software	0.00	149,974.98	0.00	149,974.98
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	130.36	0.00	130.36
76135 - Realized Gain	0.00	- 378.16	0.00	- 378.16
<b>Total for Fund 30075</b>	<b>0.00</b>	<b>558,255.16</b>	<b>0.00</b>	<b>558,255.16</b>
<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>1,312,730.61</b>	<b>0.00</b>	<b>1,312,730.61</b>
<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>1,312,730.61</b>	<b>0.00</b>	<b>1,312,730.61</b>
<b>Project Total :</b>	<b>0.00</b>	<b>1,312,730.61</b>	<b>0.00</b>	<b>1,312,730.61</b>

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**

**UN**  
**DP** UN Development Programme

Report ID: unglcdrp

Page 3 of 4  
Run Time: 12-04-2022 20:04:27

**Selection Criteria :**

Business Unit : URY10  
Period : Jan-Dec (2020)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00087410

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

52601 - Uruguay - Central	0.00	1,312,730.61	0.00	1,312,730.61
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**Combined Delivery Report By Project**



**UNDP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4  
Run Time: 12-04-2022 20:04:29

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2020)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**

UNDP UN Development Programme

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:44

**Selection Criteria :**

Business Unit : URY10  
 Period : Jan-Dec (2021)  
 Selected Project Id : ALL  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00087410

Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3	Period : Jan-Dec (2021)
Output # : 00087410 URU/13/002 Apoyo a la ejecuci3	Impl. Partner : 03304 OFICINA DE PLANEAMIENTO Y P Location : URYUPAEPF3
<b>Govt Exp</b>	<b>UNDP Exp</b>
<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

Fund : 30071 (Programme cost sharing - GOV1)

64397 - Services to projects -CO staff	0.00	13,246.06	0.00	13,246.06
71305 - Local Consult.-Sht Term-Tech	0.00	1,805.48	0.00	1,805.48
71620 - Daily Subsistence Allow-Local	0.00	20.72	0.00	20.72
72810 - Acquis of Computer Software	0.00	84,324.00	0.00	84,324.00
74110 - Audit Fees	0.00	9,093.72	0.00	9,093.72
74505 - Insurance	0.00	267.60	0.00	267.60
74525 - Sundry	0.00	1,369.54	0.00	1,369.54
74596 - Services to projects -GOE	0.00	5,676.88	0.00	5,676.88
75105 - Facilities & Admin - Implement	0.00	29,803.60	0.00	29,803.60
76135 - Realized Gain	0.00	- 0.40	0.00	- 0.40

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>145,607.20</b>	<b>0.00</b>	<b>145,607.20</b>
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Fund : 30074 (Programme Cost Sharing - GOV4)

71305 - Local Consult.-Sht Term-Tech	0.00	4,793.82	0.00	4,793.82
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00

<b>Total for Fund 30074</b>	<b>0.00</b>	<b>4,793.82</b>	<b>0.00</b>	<b>4,793.82</b>
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Fund : 30075 (Programme Cost Sharing - GOV5)

71305 - Local Consult.-Sht Term-Tech	0.00	477,214.24	0.00	477,214.24
71620 - Daily Subsistence Allow-Local	0.00	3,211.18	0.00	3,211.18
72810 - Acquis of Computer Software	0.00	383,275.00	0.00	383,275.00
74110 - Audit Fees	0.00	9,095.57	0.00	9,095.57
75105 - Facilities & Admin - Implement	0.00	- 1.81	0.00	- 1.81
76125 - Realized Loss	0.00	1,102.24	0.00	1,102.24
76135 - Realized Gain	0.00	- 1,863.53	0.00	- 1,863.53

<b>Total for Fund 30075</b>	<b>0.00</b>	<b>872,032.89</b>	<b>0.00</b>	<b>872,032.89</b>
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<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>1,022,433.91</b>	<b>0.00</b>	<b>1,022,433.91</b>
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Dept: 52610 (Uruguay - Finance)

Fund : 30075 (Programme Cost Sharing - GOV5)

71620 - Daily Subsistence Allow-Local	0.00	60.32	0.00	60.32
75105 - Facilities & Admin - Implement	0.00	1.81	0.00	1.81

<b>Total for Fund 30075</b>	<b>0.00</b>	<b>62.13</b>	<b>0.00</b>	<b>62.13</b>
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**Combined Delivery Report By Project****UNDP UN Development Programme**

Report ID: unglcdrp

Page 2 of 4

Run Time: 12-04-2022 20:04:44

Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3		Period :		Jan-Dec (2021)	
Output # : 00087410 URU/13/002 Apoyo a la ejecuci3		Impl. Partner :		03304 OFICINA DE PLANEAMIENTO Y P	
		Location :		URYUPAEPF3	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Total for Dept : 52610	0.00	62.13	0.00	62.13	
Total for Output : 00087410	0.00	1,022,496.04	0.00	1,022,496.04	
<b>Project Total :</b>	<b>0.00</b>	<b>1,022,496.04</b>	<b>0.00</b>	<b>1,022,496.04</b>	

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project****UN Development Programme**

Report ID: unglcdrp

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Run Time: 12-04-2022 20:04:44

**Selection Criteria :**

Business Unit : URY10

Period : Jan-Dec (2021)

Selected Project Id : ALL

Selected Fund Code : ALL

Selected Dept. IDs : ALL

Selected Outputs : 00087410

Project Id : ALL	Period : Jan-Dec (2021)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central	0.00	1,022,433.91	0.00	1,022,433.91
52610 - Uruguay - Finance	0.00	62.13	0.00	62.13

**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4  
Run Time: 12-04-2022 20:04:46

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2021)**  
**Selected Project Id : ALL**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : 00087410**

No Data found for the Selection Criteria

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 4  
Run Time: 21-03-2023 01:03:00**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2022)  
Selected Project Id : 00075579  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecució</b>	<b>Period :</b>	<b>Jan-Dec (2022)</b>		
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecució</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>		
	<b>Location :</b>	<b>URYUPAEPF3</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 52601 (Uruguay - Central)

**Fund : 30071 (Programme cost sharing - GOV1)**

64397 - Services to projects -CO staff	0.00	18,537.81	0.00	18,537.81
71305 - Local Consult.-Sht Term-Tech	0.00	- 332,753.00	0.00	- 332,753.00
72810 - Acquis of Computer Software	0.00	130,396.89	0.00	130,396.89
74505 - Insurance	0.00	188.32	0.00	188.32
74525 - Sundry	0.00	4,668.07	0.00	4,668.07
74596 - Services to projects -GOE	0.00	7,944.79	0.00	7,944.79
75105 - Facilities & Admin - Implement	0.00	41,710.11	0.00	41,710.11
76125 - Realized Loss	0.00	1,628.48	0.00	1,628.48

<b>Total for Fund 30071</b>	<b>0.00</b>	<b>- 127,678.53</b>	<b>0.00</b>	<b>- 127,678.53</b>
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**Fund : 30074 (Programme Cost Sharing - GOV4)**

71305 - Local Consult.-Sht Term-Tech	0.00	74,365.52	0.00	74,365.52
72105 - Svc Co-Construction & Engineer	0.00	10,806.05	0.00	10,806.05
74110 - Audit Fees	0.00	10,437.82	0.00	10,437.82
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	165.70	0.00	165.70
76135 - Realized Gain	0.00	- 27.13	0.00	- 27.13

<b>Total for Fund 30074</b>	<b>0.00</b>	<b>95,747.96</b>	<b>0.00</b>	<b>95,747.96</b>
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**Fund : 30075 (Programme Cost Sharing - GOV5)**

71305 - Local Consult.-Sht Term-Tech	0.00	834,001.22	0.00	834,001.22
71610 - Travel Tickets-Local	0.00	25.12	0.00	25.12
71620 - Daily Subsistence Allow-Local	0.00	6,831.93	0.00	6,831.93
72810 - Acquis of Computer Software	0.00	599,969.55	0.00	599,969.55
74110 - Audit Fees	0.00	10,534.37	0.00	10,534.37
74525 - Sundry	0.00	14,100.00	0.00	14,100.00
75105 - Facilities & Admin - Implement	0.00	- 8.46	0.00	- 8.46
76125 - Realized Loss	0.00	12,284.87	0.00	12,284.87
76135 - Realized Gain	0.00	- 1,779.78	0.00	- 1,779.78

<b>Total for Fund 30075</b>	<b>0.00</b>	<b>1,475,958.82</b>	<b>0.00</b>	<b>1,475,958.82</b>
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<b>Total for Dept : 52601</b>	<b>0.00</b>	<b>1,444,028.25</b>	<b>0.00</b>	<b>1,444,028.25</b>
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<b>Total for Output : 00087410</b>	<b>0.00</b>	<b>1,444,028.25</b>	<b>0.00</b>	<b>1,444,028.25</b>
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**Combined Delivery Report By Project**

**UNDP UN Development Programme**

Report ID: unglcdrp

Page 2 of 4

Run Time: 21-03-2023 01:03:00

<b>Project Id : 00075579 URU/13/002 Apoyo a la ejecuci3</b>	<b>Period :</b>	<b>Jan-Dec (2022)</b>		
<b>Output # : 00087410 URU/13/002 Apoyo a la ejecuci3</b>	<b>Impl. Partner :</b>	<b>03304 OFICINA DE PLANEAMIENTO Y P</b>		
	<b>Location :</b>	<b>URYUPAEPF3</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Project Total :</b>	<b>0.00</b>	<b>1,444,028.25</b>	<b>0.00</b>	<b>1,444,028.25</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

Page 3 of 4  
Run Time: 21-03-2023 01:03:00**Selection Criteria :**Business Unit : URY10  
Period : Jan-Dec (2022)  
Selected Project Id : 00075579  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-Dec (2022)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
52601 - Uruguay - Central		0.00	1,444,028.25	0.00	1,444,028.25



**Combined Delivery Report By Project**



**UN  
DP UN Development Programme**

Report ID: unglcdrp

Page 4 of 4  
Run Time: 21-03-2023 01:03:01

**Funds Utilization**

**Selection Criteria :**

**Business Unit : URY10**  
**Period : Jan-Dec (2022)**  
**Selected Project Id : 00075579**  
**Selected Fund Code : ALL**  
**Selected Dept. IDs : ALL**  
**Selected Outputs : ALL**

No Data found for the Selection Criteria

<b>URU/13/002 Annual Work Plan</b>				
<b>Task</b>	<b>Resource</b>	<b>Funding Source</b>	<b>Raw Cost</b>	<b>2023</b>
Activity 4	64300 - Staff Mgmt Costs - IP Staff	30071	12.200,00	12.200,00
Activity 4	75100 - Facilities & Administration	30071	34.900,00	34.900,00
Activity 4	74500 - Miscellaneous Expenses	30071	5.230,00	5.230,00
<b>Total ACTIVITY4</b>			<b>52.330,00</b>	<b>52.330,00</b>
Activity 9	71300 - Local Consultants	30071	183.476,00	183.476,00
Activity 9	74500 - Miscellaneous Expenses	30071	25.526,00	25.526,00
Activity 9	72800 - Information Technology Equipmt	30071	250.000,00	250.000,00
Activity 9	72100 - Contractual Services-Companies	30071	200.000,00	200.000,00
Activity 9	71300 - Local Consultants	30075	424.041,00	424.041,00
Activity 9	71600 - Travel	30075	10.000,00	10.000,00
Activity 9	72800 - Information Technology Equipmt	30075	100.000,00	100.000,00
Activity 9	74500 - Miscellaneous Expenses	30075	46.447,00	46.447,00
<b>Total ACTIVITY9</b>			<b>1.239.490,00</b>	<b>1.239.490,00</b>
Activity 11	71300 - Local Consultants	30074	180.000,00	180.000,00
Activity 11	71600 - Travel	30074	10.000,00	10.000,00
Activity 11	72100 - Contractual Services-Companies	30074	54.458,00	54.458,00
Activity 11	72800 - Information Technology Equipmt	30074	35.000,00	35.000,00
Activity 11	74500 - Miscellaneous Expenses	30074	10.000,00	10.000,00
Activity 11	75100 - Facilities & Administration	30074	10.000,00	10.000,00
<b>Total ACTIVITY11</b>			<b>299.458,00</b>	<b>299.458,00</b>
<b>Total fondo 30071</b>			711.332,00	711.332,00
<b>Total fondo 30074</b>			299.458,00	299.458,00
<b>Total fondo 30075</b>			580.488,00	580.488,00
<b>Total Proyecto</b>			<b>1.591.278,00</b>	<b>1.591.278,00</b>