

UNDP Bangladesh
2021 Annual Work Plan (AWP) Review Checklist

Award ID: 0080824		Project ID: 00090394		Title: SPPS Pro					
Format and General Issues:						Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	x							
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	x							
3	AWP Planning meeting conducted	x							
4	Minutes of the Appraisal/Review meeting attached	x							
5	Annual/Mid year Review Meeting conducted	x							
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	x							
7	Resources are available to support the AWP	x							
8	AWP is approved by the Implementing Partner, if applicable	x							
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable	x							
10	Signature of the Project Manager/NPD available in the AWP	x							
Results Related Issues:						Yes	No	N/A	
1	The AWP reflects overall priorities of the year	x							
2	The activities are clearly defined and approved by appropriate authority (indicate what exactly will be done, to the point with expected timelines by quarter)	x							
3	The activity lines spell out the geographic location wise intervention								
4	Possible areas of collaboration with other projects have been considered in project activities	x							
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	x							
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	x							
7	A one page summary of intended/achievable results is attached	x							
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	x							
9	M&E plan attached and adequately budgeted in the AWP	x							
10	Field monitoring plan attached (for field-based project only)					NA			
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	x							
12	Gender Marker is attributed in ATLAS	x							
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	x							
14	Baseline, Target and Deliverables for 2020 are aligned to the Results Framework	x							
15	Baseline data for each indicator have been collected	x							
16	Annual target for each indicator has been set	x							
17	3 to 5 annual key results have been identified and attached	x							
18	The Targets and baselines are gender-disaggregated where a population group is being measured	x							
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	x							
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	x							
21	Knowledge Management has been planned and budgeted	x							
22	Generation and use of evidence - from monitoring, research and/or evaluation - has been	x							
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	x							
Resources Related Issues:						Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget	x							
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	x							
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	x							
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	x							
6	The summary page reflects the resources	x							

Remarks/Comments (including justification for returning to Programme cluster):

Submitted by :

Cleared by Programme Cluster:

Ashekur Rahman



Date: 27-Jan-2021

Cleared by Partnerships Cluster:



Date: 03-Feb-2021

Signed by DRR/RR:



Date: 03-Feb-2021

Empowered lives.
Resilient livelihoods.

United Nations Development Programme

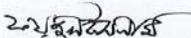
Budget revision- "P"

UNDAF Outcomes(s)/Indicators(s) (Link to UNDAF outcome. If no UNDAF leave blank)	[UNDAF CPD 2 / BGD OUTCOME 55] Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups																								
Expected Outcome(s)/Indicator(s): (CPAP outcomes linked to the MYFF goal and service line)	[SDG Goal 1] End Poverty in all its forms everywhere [SDG Target 1.3] Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable [SDG Goal 5] Achieve gender equality and empower all women and girls [SDG Target 5.4] Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate [SDG Goal 10] Reduce inequality within and among countries [SDG Target 10.4] Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality																								
Expected Output(s) /Annual Targets: (CPAP outputs linked to the above CPAP outcome)	[2.3] The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident																								
Implementing partner:	General Economic Division (GED), Planning Commission and Cabinet Division																								
Responsible parties:	General Economic Division (GED), Planning Commission and Cabinet Division																								
Brief Description:																									
<p>The Social Protection Policy Support (SPPS) Programme response to deficiencies in the existing social protection system and a need for system reconfiguration. It will draw on the National Social Protection Strategy, currently in the final stages of preparation, which provides a functional entry point for affecting changes in the wider social protection system via better governance and oversight of the system.</p> <p>The programme has two components: (1) Governance of social protection, with the purpose of ensuring better governance of social protection by helping to build coordination, M&E and reporting functions while strengthening research and analysis capacities in order to build more effective evidence base for effective policy development; (2) Stronger Social Protection System with the purpose of developing a modern social protection infrastructure capable of supporting a nationally integrated delivery system for reliable, transparent, and developmental GoB social transfers and promote linkages to ensure effective coordination. The two SPPS components will function alongside a piloting delivery component (outlined in a separate Project Document) that will enable testing and learning and inform social protection strategy and policy through field-based evidence. The intervention will be implemented by GED and the Cabinet Division in partnership with UNDP over a four-years cycle.</p>																									
Programme Period: 1 January 2014 – 25 December 2025 Programme Component: Project Title: Social Protection Policy Support (SPPS) Programme. Award ID: 00080824, Project ID: 00090394 Project Duration: 2014-2025 Management Arrangement: National Implementation	Summary of UNDP and Cost-Sharing inputs [as per attached budget] <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: center;">Previous Code 'O'</th> <th style="text-align: center;">Revised Code 'P'</th> <th style="text-align: center;">Increase/ Decrease</th> </tr> </thead> <tbody> <tr> <td>TRAC:</td> <td style="text-align: right;">1,535,743</td> <td style="text-align: right;">1,535,743</td> <td style="text-align: center;">0</td> </tr> <tr> <td>DFID:</td> <td style="text-align: right;">3,145,478</td> <td style="text-align: right;">3,145,478</td> <td style="text-align: center;">0</td> </tr> <tr> <td>DFAT:</td> <td style="text-align: right;">4,336,888</td> <td style="text-align: right;">4,336,888</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Unfunded Budget:</td> <td style="text-align: right;">3,430,540</td> <td style="text-align: right;">3,430,540</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Total Budget:</td> <td style="text-align: right;">\$ 12,448,649</td> <td style="text-align: right;">\$ 12,448,649</td> <td style="text-align: center;">0</td> </tr> </tbody> </table>		Previous Code 'O'	Revised Code 'P'	Increase/ Decrease	TRAC:	1,535,743	1,535,743	0	DFID:	3,145,478	3,145,478	0	DFAT:	4,336,888	4,336,888	0	Unfunded Budget:	3,430,540	3,430,540	0	Total Budget:	\$ 12,448,649	\$ 12,448,649	0
	Previous Code 'O'	Revised Code 'P'	Increase/ Decrease																						
TRAC:	1,535,743	1,535,743	0																						
DFID:	3,145,478	3,145,478	0																						
DFAT:	4,336,888	4,336,888	0																						
Unfunded Budget:	3,430,540	3,430,540	0																						
Total Budget:	\$ 12,448,649	\$ 12,448,649	0																						

Justification for Budget Revision:

The budget has been prepared due to extension of the project up to Dec 2025 and TRAC allocation of \$198,098 to carry out the ongoing activities from Jan -Dec 2021. However, the total budget remains same.

Agreed by: (National Project Director):


Md. Faizul Islam
 National Project Director
 Social Security Policy Support Programme
 General Economics Division, Planning Commission
 Government of the People's Republic of Bangladesh

Date: _____

03-Feb-2021

Agreed by (UNDP):



Date: _____

Van Nguyen

Deputy Resident Representative

UNDP Headquarters

Clearance Certification

Project Document (AWP)
or
Project/Budget Revision



SHORT TITLE : Social Protection Support Programme (SPPS) Project

PROJECT NUMBER: _____ **Award ID:** 00080824 **Project ID:** 00090394

(I) SUBMITTING PROGRAMME MANAGER: Ashekur Rahman

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.


 Signature: _____ Date: 27-Jan-2021
 Ashekur Rahman, Assistant Resident Representative, (gov)UNDP,

CO/BD

(II) CLUSTER HEAD : KHURSHID ALAM

I have reviewed and hereby recommend approval of this SPPS Project 1st Budget of 2021.


 Signature: _____ Date: 31-Jan-2021
 Khurshid Alam, Assistant Resident Representative, (R&IG) UNDP

(III) Business Development & Partnership CLUSTER:

CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM ARR:
<p>[] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[] Justification for return</p> <p style="text-align: right;">  Signature: _____ Date: <u>03-Feb-2021</u> Khondker Pervez Ahmed </p>	<p>Recommendation for approval</p> <p style="text-align: right;">  Signature: _____ Date: <u>03-Feb-2021</u> Sarder M Asaduzzaman </p>



 03-Feb-2021

Recommended/Approved by DRR

Approved by RR

Note: Please return Approved Budget Revision to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

Atlas Project ID: 00080824		Annual Work Plan (AWP) for 2021: Version P													
Atlas Output ID: 00090394		Social Protection Policy Support (SPPS) Programme													
Project/Programme Title:		Social Protection Policy Support (SPPS) Programme													
UNDAF Outcome:		Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and													
Applicable Output(s) from the UNDP Strategic Plan:		(2.1.2.2) Extent to which of policy and existence of improved range of services provided through social protection systems to reach													
CPD Outcome:															
CPD Output(s):		2.3: The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of													
CPD Outcome Indicators															
[SDG Goal 1] End poverty in all its forms everywhere															
[SDG Target 1.3] Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable															
[SDG Target 5.4] Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility nationally appropriate															
[SDG Goal 10] Reduce inequality within and among countries															
[SDG Target 10.4] Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality															
EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe				Responsible Party	Planned Budget						
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)	
Atlas Activity # 1: Better governance - governance systems strengthened and made inclusive to build the case for and manage a inclusive, lifecycle social security		1. 1: Activity Result: Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability to social protection reforms													
Baseline: - Govt. is in agreement to activate the committee with support from the project - Old age and PwD are not universal - OA coverage 4.4m (2019) - PwD coverage 1.8m (2019) - NSIS feasibility assessment draft exists - Gender policy, strategy and action plan exists, however, line ministries have limited understanding on how to implement gender responsive SP reforms. - DPOs are not included in the committees - NSSS mid-term review (MTR) available		- Action 1.1.1: Support to CMC Coordination for strengthening accountability				x	x	x	x	UNDP	30000	DFAT	75700	Workshop/Training	
										UNDP	30000	DFAT	72100	Contractual Services-Companies	
										UNDP	30000	DFAT	74200	Publication	
										UNDP	04000	UNDP	75700	Workshop/Training	50000
										UNDP	04000	UNDP	71400	Contractual Services - Individual	60000
						x	x	x	x	UNDP	04000	UNDP	74200	Publication	10,000
Indicators: - Dedicated NSSS CMC sub-committee (headed by the Cabinet Secretary) activated with fit for purpose composition and scope for efficient implementation of reforms plans - % of Old Age and PwD allowances expenditure against GDP - By 2025, Govt. has significantly increased coverage of old age persons with disability by adopting an universal approach (sex and age		- Action 1.1.2: Gender Stakeholder engagement and dissemination on research and evidences				x	x	x	x	UNDP	4000	UNDP	71300	IC-Local	10,000
										UNDP	30000	DFAT	71300	IC-Local	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount (USD)
<p><i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i></p> <p><i>or aggregated data)</i></p> <ul style="list-style-type: none"> - By 2025, Govt. has adopted gender and disability inclusive NSIS - By 2025, NSSS 2026 adopted a gender and disability responsive universal social security approach - By 2024, Govt. has gender responsive universal OA and PwD policy proposals - By 2024, existence of gender responsive NSIS proposal - Existence of COVID-19 SP policy responses focusing on disabled and marginalized groups - Influence of non-state actors working for marginalized and excluded groups, including PwD in the SP decision making 	<p><i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i></p> <p>- Action 1.1.3: Stakeholder engagement and dissemination on research and evidences</p>	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	
						UNDP	30000	DFAT	74200	Publications	
<p>2021 Target / Deliverables:</p> <ul style="list-style-type: none"> - Committee activated with agreed ToR, and agrees on NSSS action plan for 35 ministries. - OA increased by 5% from baseline - PwD increased by 10% from baseline - Multi-stakeholder consultations on NSIS feasibility assessment - CMC sub-committee approves a NSSS 2026+ formulation roadmap and overseeing its implementation - Set of gender focused indicators addressing practical and strategic needs of women for SSPs developed and endorsed by NSSS M&E Committee - Revised NSSS Action Plan 2021-25 incorporates gender, communication, advocacy, disability, and urban action plans, and MTR recommendations. - Line Ministries trained on key reform and policy proposal areas (evidence on universal OAA, PwD, NSIS) and creating fiscal space, budget preparation, social insurance and GRS). - Supporting non-state actors and DPOs to create a platform to participate in SP decision-making. - Customization of SP communication strategy for Leave No One Behind endorsed by DPOs platform. 	<p>1.2. Activity Result: Broadened knowledge base and influence of NGOs working for marginalised and excluded groups, including persons with disabilities in social protection decision-making</p>										
<p>Related CPD Outcome: 2.3: The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident</p>											
	- Action 1.2.1: Stakeholders engagement on development of NSSS 2026 and onwards			x	x	UNDP	30000	DFAT	75700	workshops, Training,	
						UNDP	30000	DFAT	71200	IC-International	
						UNDP	30000	DFAT	74200	Publication	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	
	Services to projects -GOE (DPC)	x	x	x	x	UNDP	4000	UNDP	74596	Services to projects -GOE	8,450

2022

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	<i>General Management Services (GMS) x 8%</i>	x	x	x	x	UNDP	30000	DFAT	74596	Services to projects -	
						UNDP	30000	DFAT	75100	Facilities & Administration	
Total of Atlas Activity 1										138 450	

Handwritten marks: a signature and the number '16'.

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
Atlas Activity # 2: Strengthen social protection - Bangladesh established the systems of universal pension, persons with disability and social insurance schemes, and shocks, in line with GoB's commitment	2.1. Activity Result: Research and pilot generated evidences available to and utilised by policymakers and other stakeholders										
Baseline: - Govt. monitoring of SP reforms is manual, and does not cover all areas of reform performance - Old age policy 2013; disability policy 2015 exist with targeted approach - Draft NSIS feasibility study exist - COVID - 19 new cases trending upward in Bangladesh and policy position paper in place - Absence of Bangladesh specific evidence base on universal old age, and persons with disability SP - Limited knowledge among key line ministries about key reform issues, specially exclusion, social insurance, gender responsive PwD.	- Action 2.1.1: Improving NSSS M&E	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	
						UNDP	30000	DFAT	71200	IC-International	
						UNDP	30000	DFAT	74200	Publication	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	
						UNDP	30000	DFAT	75700	workshops, Training	
Indicators: - Incorporation of research recommendations into social protection policy (PwD, OAA, and NSIS) - Functional and utilized web-based social protection dashboard for improved monitoring of social protection reforms incorporated in the APA - Strengthened key line ministries (CD, GED, MoSW, MoFi, and MoLE) capacity for gender responsive SP decision making - Increased knowledge about reform priorities of 5 key line ministries (CD, GED, MoSW, MoFi, and MOLE) with evidence of support from senior leadership to implement them	- Action 2.1.2: Research Fund	x	x	x	x	UNDP	30000	DFAT	71200	IC-International	
						UNDP	30000	DFAT	74200	Publication	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	
		- Action: 2.1.3: COVID-19 policy responses	x	x	x		UNDP	30000	DFAT	72100	Contractual Services-Companies
2021 Target / Deliverables: - Technical Units supporting MoSW to start developing the policy proposals. - Finalization of feasibility study based on inputs from M&E Committee and a	- Action 2.1.4: Pilot on old age, PwD	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	-
						UNDP	30000	DFAT	71200	IC-International	
						UNDP	30000	DFAT	74200	Publication	

2/5

1

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
framework in place. - Needs assessment for PwD and marginalized groups coping strategy and shock-responsive (COVID-19) urban SP model and adaptive SP strategy and model in place. - 2 pilot research concept note / proposal and ToRs developed and examination of options for expanding the fiscal space for universal OAA, PwD, and NSIS. - ToRs developed for commissioning a design study for web-based SP dashboard is available. - GED produces draft design including web-based prototype of dashboard - Concept note for revised M&E framework available for CMC sub-committee review. - Revised M&E framework adopted and report incorporated into dashboard. - Review of consistency of national policies with NSSS and SSPS completed.					UNDP	30000	DFAT	72100	Contractual Services-Companies		
Related CPD Outcome: 2.3: The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident	- Action 2.1.5: Project evaluation	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	
						UNDP	30000	DFAT	71200	IC-International	
						UNDP	30000	DFAT	74200	Publication	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	
	2.2. Activity Result: By 2024, three policy proposals (Old Age Allowance, Persons with Disability, and National Social Insurance Scheme) and draft NSSS 2026+ tabled for Govt. approval										
	- Action: 2.2.1: Technical Units to support to line ministries on SP reforms	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	
		x	x	x	x	UNDP	30000	DFAT	71300	IC-Local	
	- Action: 2.2.2: Knowledge and policy innovation for SP reforms					UNDP	30000	DFAT	75700	workshops, Training	
						UNDP	30000	DFAT	71300	IC-Local	
		x	x	x	x	UNDP	30000	DFAT	74200	Publications	
	Services to projects -GOE (DPC)	x	x	x	x	UNDP	4000	UNDP	74596	Services to projects -GOE	
		x	x	x	x	UNDP	30000	DFAT	74596	Services to projects -GOE	

16

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	General Management Services (GMS) x %	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	
Total of Atlas Activity 2											
Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)	1. Activity Result: Ensured better management support to Project Board, Committees, programme components, budget, quality assurance, audits, partnership, DPs coordination, and reporting,										
	- Action : 3.1: Human Resources					UNDP	4000	UNDP	71400	Contractual Services - Individual	40000
		x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	
	- Action : 3.2: Operations					UNDP	4000	UNDP	71300	IC-local	
		x	x	x	x	UNDP	30000	DFAT	71300	IC-local	
	- Action : 3.3: Office Management	x	x	x	x	UNDP	4000	UNDP	73100	Rental & Maintenance-Premises	8000
						UNDP	30000	DFAT	73100	Rental & Maintenance-Premises	
						UNDP	4000	UNDP	72400	Communic & Audio Visual Equip	5,000
						UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	
	- Action 3.4: Equipment and maintenance					UNDP	4000	UNDP	72200	Equipment and Furniture	3,000
		x	x	x	x	UNDP	30000	DFAT	72200	Equipment and Furniture	
	- Action 3.5: Project monitoring					UNDP	30000	DFAT	75700	workshops, Training	
						UNDP	30000	DFAT	71400	Contractual Services - Individual	
						UNDP	30000	DFAT	71200	IC-International	
		x	x	x	x	UNDP	30000	DFAT	74200	Publication	
	Services to projects -GOE (DPC)					UNDP	4000	UNDP	74596	Services to projects - GOE	3,640
		x	x	x	x	UNDP	30000	DFAT	74596	Services to projects - GOE	
	General Management Services (GMS) x 8 %	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	
Total of Atlas Activity 3											
59,640											
Total 2021 Project Budget											
198,090											

Total Budget by Output

Output
 Output-1 138,450
 Output-2 -
 Output-3 59,640
 Total: 198,090
 DONORS: -

Total Budget by Fund & Donors

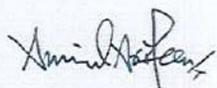
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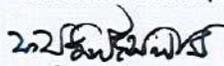
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget		
		Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description
Components or major interim Results of the project : To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	CORE/TRAC FUND									198,090
	EU DANIDA Total Programmable Budget Implementing Agency									
	UNDP DCOS : NIM DP : NIM : Total Project Budget:									198,090

Total by Implementing Agency



Aminul Arifeen
National Project Manager
SPPS Programme, UNDP
Signature and Date

Government Counterpart



Faizul Islam
National Project Director
SPPS Programme, UNDP
Title, Signature and Date



Van Nguyen
Deputy Resident Representative
UNDP CO Bangladesh
Title, Signature & Date 03-Feb-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

31-Jan-2021



27-Jan-2021



SPPS Multi-Year Budget - Version P
for the year from 01st January 2014 to 30th June 2025

Output ID: 00090394

Output Title: Social Protection

Project ID: 00080824

Project Title : Social Protection Policy Support

Country Bangladesh
Budget Type Cost Sharing
Version/Status amount in US\$

updated on 29 January 2021

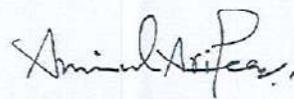
Account Code		Activity	Fund	Donor	Implement	Multi Year Budget from 2014 to 2025																
Account Code	Account Description	Activity	Fund Code	Description	Donor Code	Description	Imp Agent	Description	Yr-2014	Yr-2015	Yr-2016	Yr-2017	Yr-2018	Yr-2019	Yr-2020	Yr-2021	Yr-2022	Yr-2023	Yr-2024	Yr-2025	Grand Total	
75105	Facilities & Admin - Implement	ACTIVITY1	30000	Cost Sharing	551	DFID	1360	UNDP HQ			7,245.59										7,245.59	
75705	LEARNING COSTS	ACTIVITY1	30000	Cost Sharing	551	DFID	1360	UNDP HQ			90,569.82											90,569.82
63130	Contrib Dispensary Cost-NP Stf	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							2,201.60							2,201.60
64397	Services to projects -CO staff	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							8,859.87							8,859.87
71205	INTL CONSULTANTS-SHT TERM-TE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							52,469.00							52,469.00
71211	Intl Consult Security Charge	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							2,177.47							2,177.47
71305	LOCAL CONSULT-SHT TERM-TECH	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							5,185.82	10,000.00						15,185.82
71360	Local Consult-Security	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					152.12		215.55							367.67
71405	SERVICE CONTRACTS-INDIVIDUAL	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					0.00	1,205.36	137,079.75	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00		438,285.12
71410	MAIP PREMIUM SC	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							0.45	59.32						59.77
71415	Contribution to Security SC	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					0.00	37.68	4,753.08							4,790.76
71610	TRAVEL TICKETS-LOCAL	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							43.77	70.44						114.21
71620	DAILY SUBSISTENCE ALLOW-LOCA	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							237.09	1,106.04						1,343.13
72165	SVC CO-SOCIAL SVCS, SOCIAL SCI	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP						31,125.00								31,125.00
72205	OFFICE MACHINERY	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP														-
72210	MACHINERY AND EQUIPMENT	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP														-
72399	OTHER MATERIALS AND GOODS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								589.62						589.62
72405	ACQUISITION OF COMMUNIC EQ	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP														-
72415	COURIER CHARGES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP														-
72425	MOBILE TELEPHONE CHARGES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					70.83		569.86							640.69
72440	CONNECTIVITY CHARGES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					70.83		4,416.83							4,346.00
72445	COMMON SERVICES-COMMUNIC	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP														-
72505	STATIONERY / OTHER OFFICE SUP	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(9.13)		23,954.15							23,945.02
72515	PRINT MEDIA	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							342.40							342.40
72805	ACQUIS OF COMPUTER HARDWARE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							5,405.98							5,405.98
72810	ACQUIS OF COMPUTER SOFTWARE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							3,525.76							3,525.76
73110	CUSTODIAL CLEANING SERVICES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							4,922.86							4,922.86
73120	UTILITIES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							172.15							172.15
73125	Common Services-Premises	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							65.00							65.00
73405	RENTAL MAINT-OTHER OFFICE E	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							8,372.68							8,372.68
73420	LEASED VEHICLES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(0.00)		29,237.71							29,237.71
74210	PRINTING AND PUBLICATIONS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							16,470.94	10,000.00						26,470.94
74320	CONTRIBUTIONS TO CEB ACTIVITY	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							2,580.90							2,580.90
74325	Contrib To CO Common Security	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							1,316.00							1,316.00
74525	SUNDRY	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP														-
74596	Services to projects -GOE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							3,797.08							3,797.08
75705	LEARNING COSTS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					0.00	17,350.65	16,249.18	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00		283,599.83
75708	LEARNING - SUBCONTRACTS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							571.49							571.49
76110	Foreign Exch Translation Loss	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(12.74)									(12.74)
76125	REALIZED LOSS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					1.42		27.85							29.27
76135	REALIZED GAIN	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(189.66)		(22.78)							(212.44)
75105	Facilities & Admin - Implement	ACTIVITY1	30000	Cost Sharing	551	DFID	1981	UNDP					22.72	162.91								185.63

76135	REALIZED GAIN	ACTIVITY1	30000	Cost Sharing	551	DFID	2100	UNDP	(335.15)	(37.78)	(149.97)	(3,601.20)	(31.16)						(4,155.2)		
Activity - 1 : Activity wise Budget									253,290.24	495,397.18	1,229,768.82	1,084,699.93	952,392.44	1,313,750.54	355,236.85	138,450.00	110,000.00	110,000.00	110,000.00	110,000.00	6,262,986.6
72405	ACQUISITION OF COMMUNIC EQU	ACTIVITY2	04000	TRAC	12	UNDP	2100	UNDP	16,028.01										16,028.0		
74210	PRINTING AND PUBLICATIONS	ACTIVITY2	04000	TRAC	12	UNDP	2100	UNDP	9,356.73										9,356.7		
75705	LEARNING COSTS	ACTIVITY2	04000	TRAC	12	UNDP	2100	UNDP													
76125	REALIZED LOSS	ACTIVITY2	04000	TRAC	12	UNDP	2100	UNDP	6.08	0.15									6.23		
71620	DAILY SUBSISTENCE ALLOW-LOCA	ACTIVITY2	30000	Cost Sharing	551	DFID	2100	UNDP													
Activity - 2 : Activity wise Budget									25,390.82	0.15	-	-	-	-	-	-	-	-	-	25,390.8	
72205	OFFICE MACHINERY	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				4,642.95							4,642.9		
72220	FURNITURE	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				8,774.00							8,774.0		
72405	ACQUISITION OF COMMUNIC EQU	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				4,689.85		5,000.00					9,689.8		
72805	ACQUIS OF COMPUTER HARDWARE	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				4,762.54							4,762.5		
72815	INFORM TECHNOLOGY SUPPLIES	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				4,787.16							4,787.1		
75705	LEARNING COSTS	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				1,897.45							1,897.4		
76110	Foreign Exch Translation Loss	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				12.74							12.74		
76125	REALIZED LOSS	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP				472.71							472.71		
64397	Services to projects -CD staff	ACTIVITY3	30000	Cost Sharing	11854	DFAT	1981	UNDP				3,846.00							3,846.0		
75105	Facilities & Admin - Implement	ACTIVITY3	30000	Cost Sharing	11854	DFAT	1981	UNDP				321.18							321.18		
75705	LEARNING COSTS	ACTIVITY3	30000	Cost Sharing	11854	DFAT	1981	UNDP				168.69							168.69		
76125	REALIZED LOSS	ACTIVITY3	30000	Cost Sharing	11854	DFAT	1981	UNDP					0.45						0.45		
64398	Direct Project Cost-Staff	ACTIVITY3	04000	TRAC	12	UNDP	2100	UNDP	7,468.79										7,468.7		
71305	LOCAL CONSULT-SHT TERM-TECH	ACTIVITY3	04000	TRAC	12	UNDP	2100	UNDP	1,010.88										1,010.8		
71405	SERVICE CONTRACTS-INDIVIDUAL	ACTIVITY3	04000	TRAC	12	UNDP	1981	UNDP						40,000.00	55,868.00	55,868.00	55,870.00	57,560.00	265,166		
71405	SERVICE CONTRACTS-INDIVIDUAL	ACTIVITY3	04000	TRAC	12	UNDP	2100	UNDP	14,205.41										14,205		
71410	MAIP PREMIUM SC	ACTIVITY3	04000	TRAC	12	UNDP	2100	UNDP	49.48										49.48		
71415	Contribution to Security SC	ACTIVITY3	04000	TRAC	12	UNDP	2100	UNDP	556.76										556.76		

2/15/20

UNDP Bangladesh NIM/DIM Project HR Management Plan January, 2021										
Social Protection Policy Support Programme-SPPS (Award ID: 80824, Project ID: 90394)										
Existing Staff										
Sl	Name	Position Title	Contact modality	Category / Brand	Contract Start Date	Contract End Date	Planned Extension	Fund Availability	Activity & Account Code	Remarks
1	Aminul Arifeen	National Project Manager	SC	SB4	1/1/2021	31/12/2021	Yes	Yes	Activity 1 & code 71400	
2	Raiqah Wali Khan	Communication Officer	SC	SB3	1/1/2021	31/12/2021	Yes	Yes	Activity 1 & code 71400	
3	S.M. Siam	Administrative Assistant	SC	SB2	1/1/2021	31/12/2021	Yes	Yes	Activity 1 & code 71400	
4	Mahfuzul Bari	ICT Expert	SC	SB3	1/1/2021	31/12/2021	Yes	Yes	Activity 1 & code 71400	
5	Mehrin Karim	Research Officer	SC	SB3	1/1/2021	31/12/2021	Yes	Yes	Activity 1 & code 71400	
6	Md Mukul Hossain	Project Assistants	SC	SB2	1/1/2021	31/12/2021	Yes	Yes	Activity 1 & code 71400	
UNDP Bangladesh NIM/DIM Project HR Recruitment Plan, 2021										
HR new recruitment plan January, 2021										
1		National Project Manager	SC	SB5	1/4/2021	1/3/2022	Yes	No	Activity 1 & code 71400	
2		National Social Protection Specialist (Cabinet Division, General Economics Division, Ministry of Social Welfare, Ministry of Finance, Ministry of Labour and Employment)	SC	SB5	1/4/2021	1/3/2022	Yes	No	Activity 1 & code 71400	
3		Financial and Administrative Officer	SC	SB3	1/2/2021	1/1/2022	Yes	No	Activity 1 & code 71400	
4		Project Associate	SC	SB3	1/5/2021	1/4/2022	Yes	No	Activity 1 & code 71400	
5		Administrative Assistant	SC	SB2	1/2/2021	1/4/2022	Yes	No	Activity 1 & code 71400	

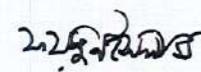
Certified By



National Project Manager
SPPS, Project, UNDP

Aminul Arifeen
National Project Manager
Social Security Policy Support Programme
UNDP Bangladesh

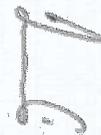
Approved by



National Project Director
SPPS Project, UNDP

Md. Faizul Islam
National Project Director
Social Security Policy Support Programme
General Economics Division, Planning Commission
Government of the People's Republic of Bangladesh

27-Jan-2021

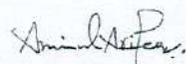


Project Name(SPPS) Procurement Plan - 2021

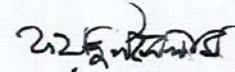
Country Office	Bangladesh
Submitted by:	
Date:	

Instructions:
 - Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects
 - If you need additional lines, right-click and "insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement	Title of Procurement	Procurement Category	Description of goods, services or	Unit of Measure	Quantity	Estimated Unit Price in	Estimated Total Price in USD	Multi-year contract in USD	Is Amendment	Amendment	Procurement request submission date	Target Purchase Order Date (If Goods) and Planned Contract	Final Delivery Date of Good/Services/Civil works/IC	Est. Use of goods	Procure ment	Remarks	
SPPS	90394	IC	Individual Consultant (IC) - Local		Service	120 days	1	\$35,000.00	\$35,000.00	\$25,000.00	\$10,000.00	No		Thursday, February 4, 2021	Thursday, March 4, 2021	22/03/2022			
Total									\$35,000.00	\$25,000.00	\$10,000.00								
Multi-year																			
Total									\$0.00	\$0.00									
Micro Purchase																			
SPPS	90394	Goods	Printing & Publishing	Printing/ Publishing and Design	Printing & Publication	each	1	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	no	N/A	Sunday, February 7, 2021	Sunday, February 14, 2021	Monday, February 17, 2020	GoB	Not Started	N/A
SPPS	90395	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	Meeting Workshop	nos	1	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	No	N/A	Sunday, March 14, 2021	Thursday, March 18, 2021	Saturday, March 20, 2021	UNDP / GoB	Not Started	N/A
SPPS	90395	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	Meeting Workshop	nos	1	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	No	N/A	Wednesday, February 10, 2021	Sunday, February 14, 2021	Tuesday, February 16, 2021	UNDP / GoB	Not Started	N/A
SPPS	90395	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	Meeting Workshop	nos	1	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	No	N/A	Wednesday, March 24, 2021	Monday, March 29, 2021	Monday, March 29, 2021	UNDP / GoB	Not Started	N/A
SPPS	90395	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	Meeting Workshop	nos	1	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	No	N/A	Wednesday, April 7, 2021	Sunday, April 18, 2021	Sunday, April 18, 2021	UNDP / GoB	Not Started	N/A
SPPS	90395	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	Meeting Workshop	nos	1	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	No	N/A	Monday, June 7, 2021	Wednesday, June 16, 2021	Wednesday, June 16, 2021	UNDP / GoB	Not Started	N/A
Total Estimated 2019 Procurement Plan (USD)									30,000	30,000									

Certified By 
 National Project Manager
 SPPS, Project, UNDP

Aminul Arifeen
 National Project Manager
 Social Security Policy Support Programme
 UNDP Bangladesh

Approved by 
 National Project Director
 SPPS Project, UNDP

Md. Faizul Islam
 National Project Director
 Social Security Policy Support Programme
 General Economics Division, Planning Commission
 Government of the People's Republic of Bangladesh

27-Jan-2021 

Project Monitoring and Evaluation Plan																
Project Title and Duration	Social Protection Policy Support Programme - SPSS 2020-26															
Project ID (Atlas)	(Output ID: 00060824 & Project ID – 00090394 in ATLAS) :															
UNDAF/CPD Outcome	[UNDAF CPD 2 / BGD OUTCOME 55] Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups															
Strategic Plan Outcome	(2.1.2.2) Extent to which of policy and existence of improved range of services provided through social protection systems to reach marginalized groups															
Project Output Indicators	Baseline	Target (Annual or Cumulative)				Progress Against Target [2021]				Data Collectio	Means of Verification	Frequenc	Responsibilit	Resource	Assumptions and Risks	
	[Year]	[2021]	[2022]	[2023]	[2024]	[2025]	Q1	Q2	Q3							Q4
Expected Output 1: Better governance of social protection by strengthened coordination, M&E and reporting functions and stronger research and analysis capacities building a more effective evidence base for policy development																
1.1 Administrative approval secured for establishing Technical Units	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	GoB order	Annual	UNDP with line ministries	0
1.2 Technical Units supporting MoSW to start developing the policy proposals	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Draft policy proposal	Annual	UNDP with line ministries	0
1.3 A framework outlining suitable model and policy and financial options for the proposal undertaken by MoSW	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Framework	Annual	UNDP with line ministries	0
1.4 Finalization of feasibility study based on inputs from M&E Committee	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Draft policy proposal	Annual	UNDP with line ministries	0
1.5 A high level task team / sub-committee secured to provide a framework for NSIS based on the feasibility study	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	GoB order	Annual	UNDP with line ministries	0
1.6 Technical Units supporting MoLE and MoFI to start developing the draft policy proposal	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Meeting Minutes, Policy Proposal	Annual	UNDP with line ministries	0
1.7 Needs assessment for PwD and marginalized groups coping strategy for short-medium-long term strategy including corresponding GoB funding needs report	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Need assessment	Annual	UNDP with line ministries	0
1.8 Two ToRs developed for (PwD accessing SP, targeting, and selection; and OA (examination of options for expanding the fiscal space for universal OA, PwD, and Social Insurance, NID documentation)	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	ToRs	Annual	UNDP with line ministries	0
1.9 Four research proposals draft finalized (PwD, accessing Sp, targeting, and selection; examination of options for expanding the fiscal space for universal OA and PwD; Social Insurance; and NID documentation)	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Draft proposals	Annual	UNDP with line ministries	0
1.10 Concept notes for pilot developed (scoop, coverage area, transfer amount, partners, gender responsive methodology)	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Concept Notes	Annual	UNDP with line ministries	0
1.11 Draft pilot design developed with Govt. co-financing	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Draft policy proposals	Annual	UNDP with line ministries	0
1.12 MoSW is implementing the pilots with support from the technical units	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Pilot MIS records	Annual	UNDP with line ministries	0
Expected Output 2: Modern social protection infrastructure developed and capable of supporting a nationally integrated delivery system for reliable, transparent and developmental GoB social transfers, while promoting linkages to ensure effective coordination																
2.1 ToRs developed for commissioning a design study for web-based social protection dashboard is available	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	ToRs	Annual	UNDP with line ministries	0
2.2 Concept note for revised M&E framework available for CMC sub-committee / M&E Committee review	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Concept Note	Annual	UNDP with line ministries	0
2.3 CED produced draft design including web-based prototype of dashboard	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Dashboard	Annual	UNDP with line ministries	0
2.4 Review of consistency of national policies with NSSS and SSPs completed	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Policy review report	Annual	UNDP with line ministries	0
2.5 Set of gender focused indicators addressing practical and strategic needs of women for SSPs developed and endorsed NSSS M&E committee	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Gender indicators, meeting minutes	Annual	UNDP with line ministries	0

2.6 Key line ministries decision-makers have enhanced knowledge of and capability to design and implement gender responsive SP policy and SSPs as a result of targeted capacity building	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	GoB records, meeting minutes	Annual	UNDP with line ministries	0
2.7 Revised NSSS Action Plan 2021-25, incorporates gender, communication, advocacy, disability and urban action plans, and MTR recommendations	MTR, Gender, Urban and Communication action plans available	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Revised NSSS Action Plan	Annual	UNDP with line ministries	0
2.8 Line Ministries trained on key reform and policy proposal areas (evidence on universal OA, PwD, social insurance), creating fiscal space, budget preparation, social insurance, GRS, accountability	NA	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review,	Meeting minutes, workshop reports	Annual	UNDP with line ministries	0
2.9 Line ministries are regularly updating reform progress data on dashboard	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Dashboard MIS data	Annual	UNDP with line ministries	0
2.10 Supporting Non-state actors and DPOs to create a platform to participate in SP decision-making	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Meeting Minutes, platform outputs	Annual	UNDP with line ministries	0
2.11 Customization of SP Communication strategy for LNOB endorsed by DPO Platform	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Meeting Minutes, platform outputs	Annual	UNDP with line ministries	0
2.12 Non-state actors and DPOs produce a citizen's report on SP and needs of marginalized and excluded groups	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Desk Review	Citizen's report	Annual	UNDP with line ministries	0

Gender Action Plan 2021						
Sl. No.	Actions	Person / Unit Responsible	Timeline	Budget Allocation		Proposed Indicator
				Budgeted Amount	%	
1	Outcome - 1: Better Governance of social protection by strengthened coordination, M&E and reporting functions and stronger research and analysis cappacity building a more effective evidence base for policy development.	R&IG Cluster				
2	1.1 Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability to social protection reforms	R&IG Cluster	2nd Quarter	30,000		2 NSSS Gender Action Plan integrated in the NSSS Action Plan with appropriate monitoring indicators
3	1.2 Stakeholder engagement and dissemination on research and evidences	R&IG Cluster	4th quarter	15,000		1 Sex disaggregated data better reflected in the revised NSSS M&E framewrok and data collection methodology; Gender issues better captured in non-state actor/DPO produced citizen report on social protection

Communication Action Plan 2021						
Sl. No.	Target Audience	Communication Activities and Tools	Time	Expected Results/Indicator of Achievements	Resource Requirements	Responsible CO Unit/Person
1	Policy makers/Programme Planners, researchers in the field of social-protection	Book launch on three social protection Studies	1st Quarter	One book composition of eight studies, one study, and one review study launched	30,000	Programme Analyst, Assistant Resident Representative, Deputy Resident Representative, and Resident Representative, and CO Communication Team
2	Policy makers/Programme Planners, NGOs, DPOs	Communication Strategy for Disable population	4th Quarter	One strategy available	20,000	Programme Analyst, Assistant Resident Representative, Deputy Resident Representative, and Resident Representative, and CO Communication Team
3	Policy makers/Programme Planners, NGOs, DPOs	Stakeholder engagement and dissemination of research and evidences	4th Quarter	Research / evidence briefs, and dialogues	25,000	Programme Analyst, Assistant Resident Representative, Deputy Resident Representative, and Resident Representative, and CO Communication Team
4	Policy makers/Programme Planners, NGOs, DPOs	Knowledge and policy innovation for SP reforms	3rd and 4th Quarter	Research / evidence briefs	5,000	Programme Analyst, Assistant Resident Representative, Deputy Resident Representative, and Resident Representative, and CO Communication Team

Resource Mobilization Action Plan					
Sl. No.	Target Partner	Expected Funding	Target Area(s) of Cooperation	Concrete Actions and Time for Engagement	Responsible CO Unit/Person
1	DFAT (Govt. of Australia)	Aus\$ 4.0 million (equivalent to US\$ 2.0 million) from 2021 up to 2022 with a provision of 2025 with funding provision of total Aus\$ 9.3 million (equivalent to US\$ 7.07 million).	Social Protection Policy Support (SPPS) Programme: Shifting the Paradigm Towards A Caring Society: Building An Effective And Inclusive Lifecycle Social Security System Within Bangladesh (Country Office Strategic Plan: (b) Eradicating poverty - SDGs 1.3.1: Proportion of population covered by social protection floors/systems, by sex, distinguishing children, unemployed persons, older persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable).	Meetings with: General Economics Division, Cabinet Division, Economic Relations Division, Ministry of Social Welfare and Department of Social Services, Ministry of Finance, Ministry of Labour, Prime Minister's Office, and DFAT Officials Dhaka, attend Project Steering Committee Meeting by January - March 2021	Assistant Resident Representatives, Deputy Resident Representative, and Resident Representative, and SPPS Programme Team
2	DFID (UK Government)	British Pound 5.0 million (equivalent to US\$ 6.5 million) for 2021 up to 2025.	Same as Above including establish good synergy of DFAT and Dfid fund in pilot exercise, prepare revised strategy 2026 onwards, Action Plan, MIS and M&E, guidelines of poverty focused social protection beneficiary selection process.	Meetings with: General Economics Division, Cabinet Division, Economic Relations Division, and Dfid Officials Dhaka. January - December 2021	Assistant Resident Representatives, Deputy Resident Representative, and Resident Representative, and SPPS Programme Team
3	ADB	Unknown, possibility of 10 million to 50 million USD up to 2025.	Same as Above including establish good synergy of DFAT, DFID and ADB fund in establishing a strong SP implementing unit, pilot exercises, prepare revised strategy 2026 onwards, Action Plan for MIS and M&E including operations on pilot basis, guidelines of poverty focused social protection beneficiary selection process, operational of urban social protection model, and climate, COVID and shock responsive adaptive social protection programming.	Meetings with: ADB Manila office twice, and reach preliminary consensus after ADB releasing fund for GoB on social protection budgetary support amount 500 million USD. verbal information shared with the Cabinet Division and General Economics Division, and agreed on ADB cooperation. Further collaboration meeting: January - December 2021	Assistant Resident Representatives, Deputy Resident Representative, and Resident Representative, and SPPS Programme Team

IRRE INDICATORS:

Country:	Bangladesh
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Linked	Project	Focal Point	Outcome / Output	Code	Indicator components	Modified indicator components	Baseline	Year Baseline	Source Baseline	Target 2020	Actual 2020	Target 2021	Actual 2021	Comments	De-committed Indicator
1	SPPS	Mehrin	Output	2.1.2.1	Policy measures and institutional capacities in place to increase access to social protection schemes, disaggregated by target groups		0	2018	National Social Security Strategy (NSSS) Evaluation Report; Ministry of Finance Budget Report	0	2	2	4		
				2.1.2.1.a	Sex	No	2018	No		No	No	Yes			
				2.1.2.1.b	Age	No	2018	No		No	No	Yes			
				2.1.2.1.c	Persons with disabilities	No	2018	No		Yes	Yes	Yes			
				2.1.2.1.d	Marginalised groups	No	2018	No		Yes	Yes	Yes			
				2.1.2.1.e	Urban poor	No	2018	No		No	No	No			
				2.1.2.1.f	Rural populations	No	2018	No		No	No	No			
1	SPPS	Mehrin	Output	2.1.2.2	Existence of improved range of services provided through social protection systems to reach marginalised groups		0	2018	National Social Security Strategy (NSSS) Evaluation Report; Ministry of Finance Budget Report	0	0	0	2		
				2.1.2.2.a	Types of services	No	2018	No		No	No	Yes			
				2.1.2.2.b	Quality of services	No	2018	No		No	No	Yes			

Note for Record
SPPS Annual Programme Review
Resilience and Inclusive Growth Cluster
Date: 03 December 2020 at 12:00 PM
Zoom Thematic Meeting

Social Protection Policy Support (SPPS) Programme annual programme review meeting held on 20 January 2019 at UNDP 18 Floor Conference Room. The following officials attended the meeting:

1. Van Nguyen, Deputy Resident Representative, UNDP, Bangladesh.
2. Ashekur Rahman, Assistant Resident Representative, Governance Cluster, UNDP, Bangladesh
3. Munir Hossain, Head of Finance & Partnership (a.i).
4. Kazuyoshi Hirohata, Monitoring and Evaluation Specialist, UNDP, Bangladesh.
5. Md Abdul Quayyum, Head of Communication, UNDP Bangladesh
6. Sharmin Islam- Women's Economic Empowerment Specialist, UNDP, Bangladesh.
7. Md Rafiqul Islam, Program Support Manager, UNDP, Bangladesh
8. Ms. Fatematul Jannat, Programme Associate, Planning and Reporting, Partnership and Business Development Cluster, UNDP, Bangladesh
9. Shamsun Nahar Airin, Procurement Associate, UNDP, Bangladesh
10. Khondker Pervez Ahmed, RM & Partnerships Associate, UNDP, Bangladesh
11. Mr. Aminul Arifeen, Project Manager, Social Protection Policy Support (SPPS) Programme, and
12. Mr. S.M. Siam, Finance and Admin Officer, SPPS Programme

The meeting thoroughly reviewed the results of the project based on committed delivery and felt deep satisfaction. The total delivery was expected 99 percent (USD 398,000) with the condition that if the Government agrees to launch books by December according to the plan and availability of print copies of books. The amount of 30,000 USD TRAC-fund kept for accomplishing these activities.

In the discussion, the meeting found the delivery was on track, and in 2020 the project runs mostly under TRAC-fund and with no outstanding audit observation. However, the risk log, issue log, and monitoring log, and M&E plan need to be revised and updated based on the new results framework, accordingly, in 2021. In the Project tab, the purpose and long description need appropriate description. In the Activities tab, some information is inadequate; adding little details while mentioning only 'on track' is not sufficient. Similarly, the Risk tab needs to be updated. The project needs to upload all necessary documents in the uploading issue, including quarterly and Donor reports. The meeting opined that there had been a TRAC-fund shortage; therefore, instead of the book launch, the project may think about organizing thematic online policy discussions. The meeting was also encouraged to apply the green initiative concept in the future unless heavy demand from the Government counterparts. The evidence-based story, lessons learned sharing with communication cluster for their further actions, would help highlight the project's visibility in the future.

The meeting had also discussed the implementation challenges and prospects of Development Partners' investment in social protection. UNDP pitched the revised proposal to DFAT, which will take time to get approval from DFAT HQs in Canberra, Australia. Development Partners' strategic perspective has been changed under the COVID-19 situation, impacting SPPS Programme funding. SPPS Programme developed paper "Common Narrative of Development Partners (DPs) on Social Protection of Bangladesh" is well accepted among the DPs. This paper was built on the Development Partners' inputs, i.e., DFID, EU, ILO, WFP, World Bank, UNICEF, and others. A couple of meetings were held with DFID on the future scope of work with them in the future. Recently, discussions started with the Asian Development Bank (ADB), and



there may be a possibility of future funding scope under the TA component with UNDP. Until available new funding, UNDP TRAC support requires to maintain minimum operations for a period in 2021. Augmenting a new agreement signing with DFAT would support the project starting a new phase.

Decisions:

1. SPPS Programme will develop AWP 2021 for signing and multi-year budgeting based on revised signed ProDoc 2020-2025.

The meeting ended with a vote of thanks from the Chair.

A handwritten signature in grey ink, consisting of the letters 'L' and 'G' connected together.

Proposed TRAC Allocation for 2021: Resilience and Inclusive Growth Portfolio

SL	Name of the Project	Atlas Output ID	Allocation in US\$	Remarks
On-going Project				
1	Inclusive Budgeting and Financing for Climate Resilience (IBFCR)	00088547	270,000.00	UNDP's commitment to IBFCR. But if we have approval from FCDO we may not need the entire fund.
2	DRRF	00112092	400,000.00	The budget includes regular operational and programme cost. An amount is allocated for hiring full time PM for the project.
3	Local Government Initiative on Climate Change (LoGIC)	00093426	111,428.00	UNDP contribution. Already exists in KK'ed 2021
4	Strengthening Women's Ability for Productive New Opportunities (SWAPNO)	00090809	200,000.00	UNDP contribution/co-finance
5	National Urban Poverty Reduction Programme (NUPRP)	00092722	300,000.00	Expenditure related to Housing and Governance related activities
6	Social Protection Policy Support - SPPS	00090394	198,090.00	Bridge financing upto June 2021. New phase proposal is under review by DFAT.
7	SID-CHT		210,000.00	Salary of international staff (\$90k) + formative impact evaluation (70K) + Policy advocacy and new pipeline (50K)
Sub Total for Projects			1,689,518.00	
Thought leadership and Pipeline Development				
8	Pipeline development	00112092	150,000.00	1. GCF: Heritage, Indigenous, Climate Finance; and 2. Green growth.
9	Studies on Plastic and Dhaka city Biodiversity + Pipeline on Inequality, Trade and Investment (with PPE) Plus Parliament + Stimulus Package	00112092	200,000.00	Include cost of two volunteers for the Regional Adaptation Center as UNDP's contribution.
Sub Total Pipeline Development			350,000.00	
Cluster HR				
10	Existing HR Support to Cluster [One Admin Finance Officer (Rezaul Karim Mia), 1 Programme Assistant (Shimul Barua), Project Officer-Climate Change+ Project Officer Checmial+Project Officer Natral Resource]	00112092	109,000.00	Cost include two Programme Associates (replacement of Tanzina and Silvi), one SB3 Finance Associate plus regular salary of project officer Climate change and Project Officer Natural Resource. If we could include Shimul to DPC the cost will be reduced.
Sub Total Cluster HR			109,000.00	
Grand Total			2,148,518.00	



Khurshid Alam

Top Five Results in 2021

1. Assessment of COVID-19 impacts and potential social protection responses for PWD, urban poor and other marginalized groups.
2. CMC sub-committee activated with agreed ToR and functioning.
3. Revised the NSSS Action Plan for 2021-25
4. Design web-based social protection dashboard and place for appropriate authority's approval
5. Platform for non-state actors, NGOs, DPOs and strengthened participation in social protection discussions.
6. Implementation plan of single registry MIS and place for appropriate authority's approval
7. Concept note for revised NSSS M&E framework, NSIS implementation, universal coverage of PWD, Old Age, Urban Social Protection Model, shock (COVID, climate) responsive adaptive social protection.

Lesson Learning: What has worked; not worked?

- Strong ownership of Line Ministries over their own SP programmes has both positive (commitment) and negative (turf protection) connotations.
 - Inter-ministerial consultation through the Central Management Committee (CMC) led by the Cabinet Secretary and revive the NSSS sub-committee for holding dialogues on critical reform areas guided by NSSS. Approved NSSS action plan is now the part of Annual Performance Agreement (APA), monitor and review by the Cabinet Division.
 - SPPS has undertaken several diagnostic studies: Cost benefit ratio on effects of social protection cash transfers; Changing demographic scenario and effects on social protection in Bangladesh; barriers of accessing social protection programmes for the poor and marginalized;
 - NSSS mid term review and Social Insurance under the purview of NSSS. Mid-term review created better understanding of the prospects of committed NSSS implementation, identifying both possible constraints that could impede implementation and opportunities to enhance it.
- Line ministries, NGOs and DPOs are in full commitment of efficient roll-out of the NSSS approved action plans and participate in action plan revision for 2021-25.
 - Approved NSSS action plan based on the guidance of CMC, and under COVID scenario, now the line ministries emphasized more on gradual transition from targeted to universal schemes for PWD, Old Age, Distress Women, pension reform, social insurance, urban and adaptive social protection, and reform in beneficiary selection process including single registry MISs on the basis of national household data.

Sustainability and future opportunities

- The SPPS Programme has successfully assisted the Government in laying the foundations for an integrated social security system in the country. Anecdotal evidences show sustainable results emanating from capacity building endeavours, and research related support for policy, strategies and plans of the government.
- Several evidences of the use of the many key strategic research and other documents feeding into the government plans and the NSSS.
- The programme has been supporting a very comprehensive large scale long term national Social Security Strategy impinging on the core areas of economic and social priorities of the government.
- The project interventions has enjoyed the strong political commitment at the highest level in the country.
- The successful support of the SPPS Programme so far, points to its continued relevance, and potential contribution it can make in its successive phases until the NSSS objectives are fully reached by 2030, coinciding with the SDGs.
- Thus, the results of the SPPS Project are highly sustainable in the long term, results which shows promise of high impact that can be maintained or even scaled up.

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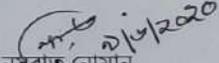
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তারিখ: ০৯/০৬/২০২০ খ্রিঃ

বিষয়ঃ “সোশাল প্রোটেকশন পলিসি সাপোর্ট প্রোগ্রাম বা এসএসপিএস-এর প্রজেক্ট ডকুমেন্ট (প্রোডক) ডিসেম্বর, ২০২৫ পর্যন্ত বর্ধিতকরণ।

সূত্রঃ সাধারণ অর্থনীতি বিভাগের স্মারক নং- ২০.৬২১.০১৪.০১.০০.০০১.২০১৩.৬৫, তারিখ ০৪ জুন ২০২০।

উপর্যুক্ত বিষয়ে সূত্র বর্ণিত স্মারকের প্রেক্ষিতে “সোশাল প্রোটেকশন পলিসি সাপোর্ট প্রোগ্রাম বা এসএসপিএস-এর প্রজেক্ট ডকুমেন্ট (প্রোডক) ডিসেম্বর, ২০২৫ পর্যন্ত বর্ধিতকরণ বিষয়ে নির্দেশক্রমে অর্থনৈতিক সম্পর্ক বিভাগের সম্মতি প্রদান করা হল।


নুসরাত নোমান
উপ-সচিব

ফোন: ৯১১৯৪০৮

ই-মেইল: ds-un3@erd.gov.bd

সদস্য

সাধারণ অর্থনীতি বিভাগ

পরিকল্পনা কমিশন, শেরে বাংলা নগর, ঢাকা

(দৃঃআঃ-জনাব মোঃ ফয়জুল ইসলাম, যুগ্মপ্রধান)

অনুলিপি (সদয় অবগতির জন্য):

- ১। মন্ত্রিপরিষদ সচিব, মন্ত্রিপরিষদ বিভাগ, বাংলাদেশ সচিবালয়, ঢাকা।
- ২। সচিবের একান্ত সচিব, অর্থনৈতিক সম্পর্ক বিভাগ, ঢাকা।
- ৩। যুগ্ম-সচিব (জাস-১) এর ব্যক্তিগত কর্মকর্তা, অর্থনৈতিক সম্পর্ক বিভাগ, ঢাকা।

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