

UNDP Bangladesh  
2022 Annual Work Plan (AWP) Review Checklist (Revision)

<b>Award ID: 00080824</b>		<b>Project ID: 0090394</b>					
<b>Title: Social Protection Policy Support (SPPS) Programme.</b>							
<b>Format and General Issues:</b>				<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Comments</b>
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	X					
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	X					
3	AWP Planning meeting conducted	X					
4	Minutes of the Appraisal/Review meeting attached						
5	Annual/Mid year Review Meeting conducted	X					
6	Annual HR , Procurement and Communications plans are prepared and attached with AWP	X					
7	Resources are available to support the AWP	X					
8	AWP is approved by the Implementing Partner, if applicable						
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable						
10	Signature of the Project Manager/NPD available in the AWP	X					
<b>Results Related Issues:</b>				<b>Yes</b>	<b>No</b>	<b>N/A</b>	<b>Remarks</b>
1	The AWP reflects overall priorities of the year	X					
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	X					
3	The activity lines spell out the geographic location wise intervention	X					
4	Possible areas of collaboration with other projects have been considered in project activities	X					
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	X					
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	X					
7	A one page summary of intended/achievable results is attached	X					
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	X					
9	M&E plan attached and adequately budgeted in the AWP	X					
10	Field monitoring plan attached (for field-based project only)						
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	X					
12	Gender Marker is attributed in ATLAS	X					
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	X					
14	Baseline, Target and Deliverables for 2022 are aligned to the Results Framework	X					
15	Baseline data for each indicator have been collected	X					
16	Annual target for each indicator has been set	X					
17	3 to 5 annual key results have been identified and attached	X					
18	The Targets and baselines are gender-disaggregated where a population group is being measured	X					
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	X					
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	X					
21	Knowledge Management has been planned and budgeted	X					

22	Generation and use of evidence – from monitoring, research and/or evaluation – has been considered	X			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	X			
<b>Resources Related Issues:</b>		<b>Yes</b>	<b>No</b>	<b>N/A</b>	
1	Total proposed budget for the AWP does not exceed approved total project budget	X			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	X			
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	X			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets				
6	The summary page reflects the resources	X			

**Remarks/Comments (including justification for returning to Programme cluster):**

**Submitted by S M Siam**  
**Finance & Admin Associate**  
**SPPS Programme**

Checked By

Hamidur Rahman  
Admin and Finance Officer  
Governance Portfolio

Cleared by Programme Cluster:  
Anowarul Haq  
Assistant Resident Representative  
Governance, Portfolio  
Date:

Cleared by Partnerships Cluster:  
  
  
Date:

Signed by DRR/RR: \_\_\_\_\_ Date: \_\_\_\_\_

**Clearance Certification****Project Document (AWP)  
or  
Project/Budget Revision****SHORT TITLE :** Social Protection Support Programme (SPPS) Project**PROJECT  
NUMBER:****Award ID: 00080824****Project ID: 00090394****(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

- |  |   |                          |
|--|---|--------------------------|
| 1. Reasons and justification for this revision are clearly indicated on the cover page.                    | X | <input type="checkbox"/> |
| 2. All relevant parties are in agreement with the revision:  |   |                          |
| ▪ as is indicated in the justification, or   | X | <input type="checkbox"/> |
| ▪ as per signature(s) obtained on the cover page, or   |   |                          |
| ▪ as per written agreement as has been referenced in relevant signature block.                             |   |                          |
| 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. | X | <input type="checkbox"/> |
| 4. The cover page and budget are according to standard format.   | X | <input type="checkbox"/> |

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Md Mozammel Haque, Senior Governance Advisor, DG Portfolio

**(II) CLUSTER HEAD :**

I have reviewed and hereby recommend approval of this Project RAWP 2022

Signature: \_\_\_\_\_ Date: \_\_\_\_\_  
Anowarul Haq, Assistant Resident Representative, Democratic  
Governance Portfolio, UNDP- Bangladesh

**(III) Business Development & Partnership CLUSTER:**

CLEARANCE FROM DESK OFFICER:	CLEARANCE FROM ARR:
<p>[ ] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[ ] Justification for return</p>	<p>Recommendation for approval</p>
<p>Signature: _____ Date: _____</p>	<p>Signature: _____ Date: _____</p>

Recommended/Approved by DRR

Approved by RR

**Note:** Please return Approved Budget Revision to RRMC who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



## United Nations Development Programme

### Budget revision- "Q"

*Empowered lives.  
Resilient nations.*

<b>UNDAF Outcomes(s)/Indicators(s)</b> <i>(Link to UNDAF outcome. If no UNDAF leave blank)</i>	[UNDAF CPD 2 / BGD OUTCOME 55] Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
<b>Expected Outcome(s)/Indicator(s):</b> <i>(CPAP outcomes linked to the MYFF goal and service line)</i>	[SDG Goal 1] End Poverty in all its forms everywhere [SDG Target 1.3] Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable [SDG Goal 5] Achieve gender equality and empower all women and girls [SDG Target 5.4] Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility within the household and the family as nationally appropriate [SDG Goal 10] Reduce inequality within and among countries [SDG Target 10.4] Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality
<b>Expected Output(s)</b> <b>/Annual Targets:</b> <i>(CPAP outputs linked to the above CPAP outcome)</i>	[2.3] The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident
<b>Implementing partner:</b>	General Economic Division (GED), Planning Commission and Cabinet Division
<b>Responsible parties:</b>	General Economic Division (GED), Planning Commission and Cabinet Division

#### Brief Description:

The Social Protection Policy Support (SPPS) Programme response to deficiencies in the existing social protection system and a need for system reconfiguration. It will draw on the National Social Protection Strategy, currently in the final stages of preparation, which provides a functional entry point for affecting changes in the wider social protection system via better governance and oversight of the system.

The programme has two components: (1) Governance of social protection, with the purpose of ensuring better governance of social protection by helping to build coordination, M&E and reporting functions while strengthening research and analysis capacities in order to build more effective evidence base for effective policy development; (2) Stronger Social Protection System with the purpose of developing a modern social protection infrastructure capable of supporting a nationally integrated delivery system for reliable, transparent, and developmental GoB social transfers and promote linkages to ensure effective coordination. The two SPPS components will function alongside a piloting delivery component (outlined in a separate Project Document) that will enable testing and learning and inform social protection strategy and policy through field-based evidence. The intervention will be implemented by GED and the Cabinet Division in partnership with UNDP over a four-years cycle.

<b>Programme Period:</b> 1 January 2014 – 25 December 2025 <b>Programme Component:</b> <b>Project Title:</b> <i>Social Protection Policy Support (SPPS) Programme.</i> <b>Award ID:</b> 00080824, <b>Project ID:</b> 00090394 <b>Project Duration:</b> 2014-2025 <b>Management Arrangement:</b> <i>National Implementation</i>	<b>Summary of UNDP Cost-Sharing Inputs (as per attached budget)</b>			
	Total Project Resources (USD)			12,448,649
	Donor	Revision - P	Revision- Q	Increase/Decrease
	TRAC:	1,535,743	1,535,743	
	DFID:	3,147,647	3,147,647	
	DFAT:	5,221,570	5,221,570	
	Unfunded Budget	2,543,689	2,543,689	
<b>Total Budget:</b>	<b>12,448,649</b>	<b>12,448,649</b>		

The budget has been revised due to

- a) reprogramming the line items in the activity level to carry out the ongoing activities
- b) the budget has been increased \$130,324.00 from the previous version in 2022.

However, the overall project resources remain the same

**Agreed by:** (National Project Director):

**Date:**

15/11/2022

**Agreed by (UNDP):** \_\_\_\_\_

**Date:** \_\_\_\_\_

Atlas Project ID 00080824	<b>Annual Work Plan (AWP) for 2022: Version B</b>													
Atlas Output ID 00090394	<b>Social Protection Policy Support (SPPS) Programme</b>													
Project/Programme Title	<b>Social Protection Policy Support (SPPS) Programme</b>													
UNDAF Outcome:	Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups													
Applicable Output(s) from the UNDP Strategic Plan	(2.1.2.2) Extent to which of policy and existence of improved range of services provide through social protection systems to reach marginalised groups													
CPD Outcome:														
CPD Output(s):	2.3 The Government has the capacity to develop policies and carry out sectoral and geographical interventions in districts where inequality of progress is evident													
CPD Outcome Indicators:	<p>[SDG Goal 1] End poverty in all its forms everywhere</p> <p>[SDG Target 1.3] Implement nationally appropriate social protection systems and measures for all, including floors, and by 2030 achieve substantial coverage of the poor and the vulnerable</p> <p>[SDG Target 5.4] Recognize and value unpaid care and domestic work through the provision of public services, infrastructure and social protection policies and the promotion of shared responsibility nationally appropriate</p> <p>[SDG Goal 10] Reduce inequality within and among countries</p> <p>[SDG Target 10.4] Adopt policies, especially fiscal, wage and social protection policies, and progressively achieve greater equality</p>													
Project Goal	Build an inclusive social security system for all deserving Bangladeshis that effectively tackles and prevents poverty and inequality and contributes to broader human development, employment and economic growth that strengthens the social contract, enhances stability, and build resilience (SDGs 1, 2, 3, 5, 8, 10, 13, and 16)													
EXPECTED OUTPUTS	PLANNED ACTIVITIES				Timeframe				Planned Budget					
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas				Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
Atlas Activity # 1: Governance systems strengthened and made inclusive to build the case for and manage universal lifecycle-based social security	<b>1. 1: Activity Result: Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability for social protection reforms</b>								UNDP	30000	DFAT	63100	Non-Recurrent Payroll - NP Stf	
<p><b>Baseline:</b></p> <p><b>Outcome: 1</b></p> <p>1.1: Government is in agreement to activate the committee with support from the project</p> <p>1.2: 2018-19 OAA (0.095% of GDP), Persons with Disabilities: (0.033% of GDP)</p> <p><b>Output:</b></p> <p>1.1: Government monitoring of social protection reforms is manual, and does not cover all areas of reform performance</p> <p>1.2: Gender Strategy and Action Plan exists, however, line ministries have limited understanding on how to implement gender responsive SP reforms</p> <p>1.3: Limited knowledge among key line ministries/ divisions about key reform issues, specifically exclusion, social insurance, gender main responsiveness, and Persons with Disabilities</p> <p><b>Output 2</b></p> <p>2.1 Disabled Persons' Organizations (DPOs) are not included in the committees</p>	(A): Functional and utilized web-based social protection dashboard for improved monitoring of social protection reforms incorporated in the Annual Performance Agreement (APA)	x	x	x	x	UNDP	30000	DFAT	75700	Workshop/Training		22000		
	(B) Support to CMC coordination for strengthening accountability (CMC meetings)	x		x		UNDP	30000	DFAT	72100	Contractual Services-Companies		57500		
	(C): Support to CMC coordination for strengthening accountability (CMC Focal Points meetings)	x	x	x	x	UNDP	30000	DFAT	74200	Publication		5000		
	(D) Support to CMC sub-committees' meetings/dialogues (action plan)					UNDP	30000	DFAT	73100	Rental & Maintenance-Premises		2100		
	(E) Support to NSSS Taskforce/Sub-committee for implementation monitoring		x		x	UNDP	30000	DFAT	71400	Contractual Services - Individual		56570		
	(F) Support to CMC sub-committees' meetings APA Committee, M&E and MIS Committees for developing road map of single registry, social insurance and pension reforms, NSSS reforms	x	x	x	x	UNDP	30000	DFAT	72500	Supplies		4200		
	(G): Support to CMC sub-committees' meetings (action plan, sub-committees, orientation and capacity building, dialogue and consultation meetings, policy, model, strategy, plan, updating reforms, workshops, conference and other meetings), launch, programming, inception, review and redesign, reporting, dissemination, others.					UNDP	30000	DFAT	71500	UNV		57550		
	(H). Support to GO-NGO, OPD and Disability Platforms, and Non-actors dialogue, plan and meetings					UNDP	30000	DFAT	72200	Equipment and Furniture		2325		

	(I) Support to Communication, GRS, Thematic Clusters, LCG Governance, Project Board, other committees' meetings					UNDP	30000	DFAT	74200	Publication	
<b>Indicators:</b> <b>Outcome 1 1 Dedicated NSSS CMC sub-committee (headed by Cabinet Secretary) activated with fit for purpose composition and scope for efficient implementation of reforms plans</b> <b>Outcome 1 2: Percentage of Old Age Allowance and Persons with Disability Allowance expenditure against GDP</b> <b>Output 1.1 Functional and utilized web-based social protection dashboard for improved monitoring of social protection reforms incorporated in the Annual Performance Agreement (APA)</b> <b>Output 1.2 Strengthened key line ministries/ divisions (Cabinet Division, GED, MoSW, MoF, MoLE) capacity for gender responsive SP decision making</b> <b>Output 1.3 Increased knowledge about reform priorities of 5 key line ministries/ divisions (Cabinet Division, GED, MoSW, MoF, MoLE) with evidence of support from senior leadership to implement them</b> <b>Output 2.1 Influence of non-state actors working for marginalized and excluded groups, including persons with disabilities in the SP decision-making</b>	<b>1 2 Activity Result: Strengthened key line ministries/divisions (Cabinet Division, GED, MoSW, MoF, MoLE) capacity for gender responsive social protection decision making</b>	x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	85000
	(A) Key line ministries' decision makers have enhanced knowledge of and capacity to design and implement gender-responsive social protection policy and targeted capacity building	x	x			UNDP	30000	DFAT	75700	Workshop/Training	35030
	(B) Increased knowledge about reform priorities of 5 key line ministries/divisions (CD, GED, MoSW, MoF, and MoLE) with evidence of support from senior leadership to implement them			x	x	UNDP	30000	DFAT	71300	IC-Local	38820
	(C) Gender-responsive policy advice, and accountability tools for sustaining reforms efforts and pace	x	x			UNDP	30000	DFAT	72500	Supplies	0
<b>2021-23 Targets/Deliverables</b> <b>Outcome 1: Targets against indicators</b> <b>1.1 Committee agrees on a set of prioritized action plans based on the reforms action plans by line ministries (2021)</b> <b>1.2 Integration of social protection plans in the Annual Performance Agreement (APA) (2022)</b> <b>1.3 Oversee the implementation of the reforms action plans as in the APA by commissioning the 2nd MTR (2023)</b> <b>1.4 OAA (5% increase from 2019), and PwD (30% increase from 2019) (2021)</b> <b>1.5 OAA (10% increase from 2019), and PwD (30% increase from 2019) (2022)</b> <b>1.6 OAA (15% increase from 2019), and PwD (40% increase from 2019) (2023)</b> <b>Output 1: Targets against Indicators</b> <b>1.1 ToRs developed for commissioning a design study for web-based social protection dashboard is available</b> <b>1.2 Concept note for revised M&amp;E framework available for CMC sub-committee for adopted and report recommendations incorporated into dashboard design (2021)</b> <b>1.3 Dashboard is trialled for 2022 and populated with sex, age, gender disaggregated including M&amp;E framework data (2022)</b> <b>1.4 Dashboard is finalized populated with sex and age disaggregated data including M&amp;E framework data (2023)</b> <b>1.5 Set for gender focused indicators addressing practical and strategic needs of women for SSPs developed and endorsed by NSSS M&amp;E Committee (2021)</b> <b>1.6 Key line ministry decision makers have enhanced knowledge of and capability to design and implement gender responsive SP policy and SSPs as a result of targeted capacity building (2022)</b> <b>1.7 Key line ministries have developed guidelines to integrate gender responsive programme design (empowering elements, participation, awareness, social capital, etc ) in all programmes (2023)</b> <b>1.8 Revised NSSS Action Plan 2021-26 incorporates gender, communication, advocacy, and urban action plans</b> <b>1.9 Line ministries trained on key reform and policy proposal areas (evidence on Universal Allowances [OAA, PwDs, Social Insurance) creating fiscal space, budget preparation, social insurance, GRS accountability (2021)</b> <b>1.10 Line ministries are regularly updating reform progress data on dashboard (2022)</b> <b>1.11 Senior Officials of the line ministries have improved understanding of global best practices on social protection models (2023)</b> <b>Output 2: Targets against indicators</b> <b>2.1 Supporting non-state actors and DPOs to create a platform to participate in SP discussions Customization of SP Communication strategy for Leave No One Behind endorsed by DPOs Platform (2021)</b>	<b>1.3 Activity Result: Broadened knowledge base and influence of NGOs working for marginalized and excluded groups, including PwD in social protection decision making</b>										
	(A) Annual review and reflection workshops					UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	2150
	(B) Supporting non-state actors and DPs to create a platform of decision making					UNDP	30000	DFAT	73100	Rental & Maintenance-Premises	
	(C) Customization of social protection communication strategy NOLB					UNDP	30000	DFAT	72800	Information Technology Equipmt	7700
	(D) Non-state actors and DPs produce a citizens' report on social protection			x	x	UNDP	30000	DFAT	75700	workshops, Training,	50000
	(E) LCG of Development Partners received update on key reforms of NSSS and its Action Plan, research studies, evidence and programmes, and scope of financing in social protection	x			x	UNDP	30000	DFAT	71200	IC-International	5880
		x	x	x		UNDP	30000	DFAT	73400	Rental & Maint of Other Equip	32100
						UNDP	30000	DFAT	74300	Contributions	
						UNDP	30000	DFAT	73400	Rental & Maint of Other Equip	
						UNDP	30000	DFAT	72100	Contractual Services-Companies	57500
						UNDP	30000	DFAT	76100	Foreign Exchange Currency Loss	-2616
	Services to projects -GOE (DPC)					UNDP	30000	DFAT	74596	Services to projects -GOE	

2.2 Non-state actors and DPOs produce a citizen's report on SP and needs of marginalised and excluded groups (2022) 2.3 Non-state actors and DPOs produce inputs for consideration into draft NSSS 2026+ (2023)	x	x	x	x	UNDP	30000	DFAT	74596	Services to projects -	66500
	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	72000

										Activity- 1	657,309	
Atlas Activity # 2: Established systems of universal pension, entitlements for persons with disabilities, social insurance and shock-responsive schemes, in line with GoB commitment to human rights and the right to social protection	<b>2.1. Activity Result: Research and pilot generated evidences available to and utilised by policymakers and other stakeholders</b>											
<p><b>Baseline:</b>  <b>Outcome 2:</b>            2.1 Allowances for Old Age and Persons with Disabilities are not universal (2019)            2.2 OAA coverage: 4.4m (2019)            2.3 Persons with disabilities coverage: 1.8m (2019)            2.4 NSIS feasibility assessment draft exists            2.5 NSSS Mid-Term Review (MTR) available  <b>Output 2.1:</b>            2.1 Old Age Policy 2013, Disability Policy 2015 exist with targeted approach            2.2 Draft NSIS Feasibility Study exists            2.3 COVID-19 new cases trending upward in Bangladesh and Government in discussion stages on various policy options  <b>Output 2.2:</b>            2.2 Absence of Bangladesh specific evidence base on universal allowances for</p> <p><b>Indicators:</b>  <b>Outcome 2.1:</b> By 2025, Government has significantly increased social security coverage of old age persons and persons with disability by adopting a universal approach (sex and age disaggregated data)  <b>Outcome 2.2:</b> By 2025, Government has adopted gender and disability inclusive NSIS  <b>Outcome 2.3:</b> By 2025, NSSS 2026+ adopted a gender and disability responsive universal social security approach  <b>Output 2.1.1:</b> Incorporation of research recommendations into social protection policy (Persons with Disabilities accessing SP, targeting and selection, examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation)  <b>Output 2.1.2:</b> Availability, incorporation into policy, and dissemination of case study for developing an evidence base for universal allowances for old age and persons with disability SP policies in Bangladesh  <b>Output 2.2.1:</b> By 2024, Govt. has gender responsive universal old age and persons with disability policy proposals  <b>Output 2.2.2:</b> By 2024, existence of gender and disability responsive National Social Insurance Scheme (NSIS) proposal  <b>Output 2.2.3:</b> Existence of COVID-19 social protection policy responses focusing on disabled individuals and marginalized groups including urban poor, and climate change responsive SP</p> <p><b>2021 - 2023 Target / Deliverables:</b>  <b>Outcome 2 Targets against indicators:</b>            - Old Age Allowance (OAA) coverage increased by 10% from baseline (2021)            - OAA coverage increased by 20% from baseline (2022)            - OAA coverage increased by 40% from baseline (2023)            - OAA coverage: 10 % increase            - OAA coverage: 20% increase            - OAA coverage: 40% increase            - Coverage of persons with disabilities increased by 10% from baseline (2021)            - Coverage of persons with disabilities increased by 20% from baseline (2022)            - Coverage of persons with disabilities increased by 40% from baseline (2023)            - Multi-stakeholder (DPs, CSOs, private sector, GoB) consultations on NSIS feasibility assessment (2021)            - Draft NSIS policy is ready for review by NSSS M&amp;E/Sub- Committee (line ministries) and CMC consideration (2022)            - Final draft NSIS policy is presented before the Cabinet Committee on Social Security (5 Ministers headed by Minister of Finance) (2023)            - A series of national consultations on background studies on suitable model, financial modelling, and a working formulation team (2021)            - CMC Sub-committee (headed by Cabinet Secretary) approves a NSSS</p>	(A) ToRs developed for commissioning a design study for web-based social protection dashboard is available	x	x		x	UNDP	30000	DFAT	75700	workshops, Training	20000	
	(B) Revised M&E framework adopted, and report incorporated into dashboard	x	x				UNDP	30000	DFAT	71200	IC-International	0
	(C) Dashboard is trailed for 2022 and populated with sex and age disaggregated data including M&E framework data	x	x	x	x		UNDP	30000	DFAT	71400	Contractual Services - Individual	225
	(D) Set of gender focused indicators addressing practical and strategic needs of women for SSPs developed and endorsed by NSSS M&E Committee	x	x				UNDP	30000	DFAT	74200	Publication	5000
	(E) Single Registry MISs Action Plan/Master Plan detailed roadmap	x	x	x	x		UNDP	30000	DFAT	73400	Rental & Maintenance-Premises	42000.00
	(F) Technical Units support to MoSW, MoF, MoLE along with CD, and GED on regularly updating reform progress data on dashboard	x		x	x		UNDP	30000	DFAT	75700	workshops, Training	460000
	(G) NSSS Action Plan 2nd phase draft revision and finalization with gender inclusivity	x		x	x		UNDP	30000	DFAT	72300	Materials & Goods	190
	(H) Review and update of existing social insurance study and a framework of pilot design for scoping of developing NSIS						UNDP	30000	DFAT	71500	UNV	2210
	(I) Review of consistency of NSSS with national social policies and recommend changes	x	x				UNDP	30000	DFAT	71400	Contractual Services - Individual	0
	(J) Policy and economy situation assessment of shock responsive social protection	x	x	x	x		UNDP	30000	DFAT	72100	Contractual Services-Companies	70000
	(K) Urban social protection model development; Marginalized, hard to reach, climate inducive, shock responsive adaptive social protection model development with focus to urban					x	UNDP	30000	DFAT	72800	Information Technology Equipmt	16000
	(L) Dialogue on pilot design on OA, PwD, and social insurance including shock responsive models and NSSS reforms	x	x				UNDP	30000	DFAT	76100	Foreign Exchange Currency Loss	-4990
	(M) NSSS 2nd Mid-term Review (MTR) and SSPS Programme Evaluation	x	x	x	x		UNDP	30000	DFAT	72100	Contractual Services-Companies	7000
(N) Shock-responsive evidence-base development and programming with field visits with NGOs, PwDs, CBOs, Civil Society, along with Govt. officials (Tour and Travel)					x	UNDP	30000	DFAT	75700	workshops, Training	20000	
(O) Three research pilots drafted (examination of options for expanding the fiscal space for universal OAA, PwD and Social Insurance link to NID Options for expending fiscal space for universal OAA, PwD, and Social Insurance, GRS, Accountability, with Govt. co-financing,)					x	UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	22500	
<b>2.2. Activity Result: By 2024, 4 policy proposals (OAA, Persons with Disabilities, NSIS, COVID-19) and draft NSSS 2026+ tabled for Govt. approval</b>					x	UNDP	30000	DFAT	74200	Publication	5510	
					x	UNDP	30000	DFAT	72100	Contractual Services-Companies	0	
					x	UNDP	30000	DFAT	75700	workshops, Training	15000.00	



2026+ formulation roadmap and overseeing its implementation (Workstream mentioned under GANTT Chart 1 1) (2022)

**Output 2.1 Targets against Indicators**

- 2 research papers drafted (Persons with Disabilities accessing SP, targeting and selection); 2 ToRs developed: examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation) (2021)
- 4 research papers finalized (Persons with Disabilities accessing SP, targeting and selection, examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation) (2022)
- Recommendations from 4 research papers are incorporated into policy proposal and NSSS 2026+ development (2023)
- Concept note for pilot developed (scope, coverage area, transfer amount, partners, gender responsive methodology) and draft pilot design developed with Govt. co-financing (2021)
- CMC sub-committee approves pilot plan and plans for implementation (2022)
- Pilot operational and preliminary findings are shared in the national conference (2023)

**Output 2.2 Targets against indicators:**

- Technical Units supporting MoSW to start developing the policy proposals (2021)
- A framework outlining suitable model and policy and financial options for the proposal undertaken by MoSW (2022)
- National consultations for developing draft proposal (including DPOs) (2023)
- Task team / sub-committee secured to provide a framework for NSIS based on the feasibility study (2021)
- Technical support to MoLE and MoF to start developing the draft policy proposal (2022)
- National consultations, including national conference participated by all stakeholders including political parties for developing draft proposal (2023)
- Needs assessment for Persons with Disabilities and marginalized groups; Short-medium-long-term coping strategy for short-medium-long-term strategy including corresponding GoB funding needs report; Urban social protection delivery model concept note and ToR; and Climate adaptive SP concept note and ToR drafted (2021)
- Shock-responsive (COVID-19) specific social protection strategy and Urban Social Protection Delivery Model and Climate Adaptive SP proposal completed (2022)

(A) Concept note for piloting developed (scope, coverage, area, transfer amount, partners, gender responsive methodology)					UNDP	30000	DFAT	71600	Travel	2600
(B) Three research Pilot designs finalised (access to social protection, targeting and selection, examination of options of expanding fiscal space for universal OAA, PwD and Social Insurance)			x		UNDP	30000	DFAT	74200	Publication	0
(C) A high level task team/sub-committee provide a framework for NSIS based on feasibility study		x	x		UNDP	30000	DFAT	72100	Contractual Services-Companies	0
(D) Capacity building on evidence on universal OAA, PwD, social insurance, creating fiscal space, budget preparation, GRS and accountability integrity					UNDP	30000	DFAT	63100	Non-Recurrent Payroll - NP Stf	1285
(E) Draft pilot design drafted for Govt. co-financing on OAA, PwD, social insurance			x	x	UNDP	30000	DFAT	75700	workshops, Training	20000
(F) Technical units supporting MoLE, MoF (FID and FD), MoSW, CD and GED in drafting policy proposals, social protection information collection integration in M&E dashboard, and pilots implementation	x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	0
	x	x	x	x	UNDP	30000	DFAT	73100	Rental & Maintenance-Premises	20000
	x	x	x	x	UNDP	30000	DFAT	74300	Contributions	1200
	x	x	x	x	UNDP	30000	DFAT	72500	Supplies	7000
	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	20000
	x	x	x	x	UNDP	30000	DFAT	71300	IC-Local	35100
	x	x	x	x	UNDP	30000	DFAT	72200	Equipment and Furniture	0
			x	x	UNDP	30000	DFAT	72800	Information Technology Equipmt	
Services to projects -GOE (DPC)					UNDP	30000	DFAT	74596	Services to projects - GOE	
	x	x	x	x	UNDP	30000	DFAT	74596	Services to projects - GOE	0
General Management Services (GMS) x %	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	35000
<b>Activity- 2</b>										<b>822,830</b>

**Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)**

**1. Activity Result: Ensured better management support to Project Board, Committees, programme components, budget, quality assurance, audits, partnership, DPs coordination, and reporting,**

- Action : 3.1: Human Resources

- Action : 3.2: Operations

- Action : 3.3: Office Management

	x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	10000
	x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services -	0
					UNDP	30000	DFAT	71300	IC-local	
	x	x	x	x	UNDP	30000	DFAT	72500	Supplies	0
	x	x	x	x	UNDP	30000	DFAT	73100	Rental & Maintenance-Premises	0
					UNDP	30000	DFAT	73400	Rental & Maintenance-Premises	

	x	x	x	x	UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	0
					UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	
- Action 3.4 Equipment and maintenance					UNDP	30000	DFAT	72200	Equipment and Furniture	
	x	x	x	x	UNDP	30000	DFAT	72200	Equipment and Furniture	0
- Action 3.5 Project monitoring	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	0
					UNDP	30000	DFAT	75700	workshops, Training	
					UNDP	30000	DFAT	71200	IC-International	
					UNDP	30000	DFAT	74200	Publication	
Services to projects -GOE (DPC)					UNDP	30000	DFAT	74596	Services to projects - GOE	
	x	x	x	x	UNDP	30000	DFAT	74596	Services to projects - GOE	0
General Management Services (GMS) x 8 %	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	1000
									Activity - 3	11,000
									Total 2021 Project Budget	1,491,139

## Total Budget by Output

Output	
Output-1	657,309
Output-2	822,830
Output-3	11,000
Total	1,491,139

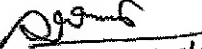
## Total Budget by Fund &amp; Donors

DONORS	
CORE/TRAC FUND	
DFAT	1,491,139
EU	
DANIDA	

## Total by Implementing Agency

Total Programmable Budget	
Implementing Agency	
UNDP DCOS	1,491,139
NIM DP	
NIM	
Total Project Budget:	1,491,139

## Government Counterpart

  
**Murshida Sharmin** 15/11/2022  
 National Project Director  
 SPPS Programme, UNDP  
 Title, Signature and Date

UNDP Country Director

**Van Nguyen**  
 Deputy Resident Representative  
 UNDP CO Bangladesh  
 Title, Signature & Date

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources

**SPPS Multi-Year Budget**  
for the year from 01st January 2014 to 30th June 2025

Output ID: 00080824  
Output Title: Social Protection Policy  
Support  
Project ID: 00090394

Country: Bangladesh  
Budget Type: Cost Sharing  
Version/Status: amount in US\$

Project Title : Social Protection Policy Support Programme-SPPS

updated on November 2022

Account Code	Account Description	Activity	Fund		Donor		Implement		Multi Year Budget from 2014 to 2025												
			Fund Code	Description	Donor Code	Description	Imp Agent	Description	Yr-2014	Yr-2015	Yr-2016	Yr-2017	Yr-2018	Yr-2019	Yr-2020	Yr-2021	Yr-2022	Yr-2023	Yr-2024	Yr-2025	Grand Total
75105	Facilities & Admin - Implement	ACTIVITY1	30000	Cost Sharing	551	DFID	1360	UNDP HQ			7,246										7,246
75705	LEARNING COSTS	ACTIVITY1	30000	Cost Sharing	551	DFID	1360	UNDP HQ			90,570										90,570
63130	Contrib Dispensary Cost-NP Stf	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							2,202	1,823					4,025
64397	Services to projects -CO staff	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							8,860						8,860
71205	INTL CONSULTANTS-SHT TERM-TECH	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													52,469
71211	Intl Consult Security Charge	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													2,177
71300	LOCAL CONSULT -SHT TERM-TECH	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													5,186
71360	Local Consult-Security	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								2,490					7,676
71405	SERVICE CONTRACTS-INDIVIDUALS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					152								216
71410	MAIP PREMIUM SC	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					0	1,205	187,080	80,250		191,868	60,000	60,000	530,403
71415	Contribution to Security SC	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP						0	59						60
71610	TRAVEL TICKETS-LOCAL	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP						0	38	4,753					4,791
71620	DAILY SUBSISTENCE ALLOW-LOCAL	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							44	70					114
72165	SVC CO-SOCIAL SVCS, SOCIAL SCI	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							237	1,106					1,343
72205	OFFICE MACHINERY	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP							31,125						31,125
72210	MACHINERY AND EQUIPMENT	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													-
72399	OTHER MATERIALS AND GOODS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								590					590
72405	ACQUISITION OF COMMUNIC EQUIP	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP									3,202				3,202
72415	COURIER CHARGES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													-
72425	MOBILE TELEPHONE CHARGES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					71								641
72440	CONNECTIVITY CHARGES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(71)		4,417						4,346
72445	COMMON SERVICES-COMMUNICATIO	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													-
72505	STATIONERY OTHER OFFICE SUPP	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													-
72515	PRINT MEDIA	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(9)		23,954	17,985					41,930
72805	ACQUIS OF COMPUTER HARDWARE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								342					342
72810	ACQUIS OF COMPUTER SOFTWARE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								5,406	2,390				7,796
73110	CUSTODIAL CLEANING SERVICES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								3,526					3,526
73120	UTILITIES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								4,923	2,395				7,318
73125	Common Services-Premises	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								172					172
73405	RENTAL MAINT-OTHER OFFICE EQ	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								65					65
73420	LEASED VEHICLES	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													-
74210	PRINTING AND PUBLICATIONS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(0)		29,238						29,238
74320	CONTRIBUTIONS TO CEB ACTIVITY	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								16,471	12,176				28,647
74325	Contrib To CO Common Security	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								2,581	1,649				4,230
74525	SUNDRY	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								1,316					1,316
74596	Services to projects -GDE	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP													-
75705	LEARNING COSTS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								3,797	11,620				15,417
75708	LEARNING - SUBCONTRACTS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					0	17,351	16,249	31,599		50,000	50,000	50,000	215,199
76110	Foreign Exch Translation Loss	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP								571					571
76125	REALIZED LOSS	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					(13)				19				6
76135	REALIZED GAIN	ACTIVITY1	04000	TRAC	12	UNDP	1981	UNDP					1			28					29
75105	Facilities & Admin - Implement	ACTIVITY1	30000	Cost Sharing	551	DFID	1981	UNDP					(190)			(23)					(212)
75705	LEARNING COSTS	ACTIVITY1	30000	Cost Sharing	551	DFID	1981	UNDP					23	163							186
63130	Contrib Dispensary Cost-NP Stf	ACTIVITY1	30000	Cost Sharing	11854	DFAT	1981	UNDP					284	2,036							2,320
64397	Services to projects -CO staff	ACTIVITY1	30000	Cost Sharing	11854	DFAT	1981	UNDP								749					749
71205	INTL CONSULTANTS-SHT TERM-TECH	ACTIVITY1	30000	Cost Sharing	11854	DFAT	1981	UNDP								3,188	39,237				42,425
71211	Intl Consult Security Charge	ACTIVITY1	30000	Cost Sharing	11854	DFAT	1981	UNDP								70,126	98,540				168,666
71305	LOCAL CONSULT -SHT TERM-TECH	ACTIVITY1	30000	Cost Sharing	11854	DFAT	1981	UNDP								621	2,657		5,880		9,158
71360	Local Consult-Security	ACTIVITY1	30000	Cost Sharing	11854	DFAT	1981	UNDP								43,788	36,443				80,231
																235	1,176				1,411








Account Code		Activity	Fund		Donor		Implement		Multi Year Budget from 2014 to 2025												
Account Code	Account Description	Activity	Fund Code	Description	Donor Code	Description	Imp Agent	Description	Yr-2014	Yr-2015	Yr-2016	Yr-2017	Yr-2018	Yr-2019	Yr-2020	Yr-2021	Yr-2022	Yr-2023	Yr-2024	Yr-2025	Grand Total
		Activity - 1							253,290	495,397	1,229,769	1,084,700	952,392	1,313,751	355,237	432,036	657,309	890,107	110,000	110,000	7,845,168
		Activity - 2							25,391	0	-	-	-	-	-	81,745	822,830	463,625	-	-	1,240,762
		Activity - 3							43,341	279,560	(10,323)	(169)	34,684	0	-	99,989	11,000	55,868	55,870	57,560	627,381
		<b>Activity wise Budget</b>							<b>322,022</b>	<b>774,958</b>	<b>1,219,446</b>	<b>1,084,531</b>	<b>987,076</b>	<b>1,313,751</b>	<b>355,237</b>	<b>613,770</b>	<b>1,491,139</b>	<b>1,409,600</b>	<b>165,870</b>	<b>167,560</b>	<b>9,713,310</b>
		TRAC Budget-Committed							64,247	135,582	(3,675)	59,324	30,265	50,000	336,744	198,090	-	297,736	165,870	167,560	1,501,743
		Cost Sharing Budget-Receipt							257,775	639,375	1,223,121	1,025,207	956,811	1,263,751	18,493	415,680	1,491,139	1,111,864	-	-	8,403,217
		<b>Fund wise Budget</b>							<b>322,022</b>	<b>774,958</b>	<b>1,219,446</b>	<b>1,084,531</b>	<b>987,076</b>	<b>1,313,751</b>	<b>355,237</b>	<b>613,770</b>	<b>1,491,139</b>	<b>1,409,600</b>	<b>165,870</b>	<b>167,560</b>	<b>9,904,960</b>
		TRAC Budget-Committed							64,247	135,582	(3,675)	59,324	30,265	50,000	336,744	198,090	-	297,736	165,870	167,560	1,501,743
		DFID Budget-Receipt							257,775	639,375	1,223,121	1,025,207	(31)	2,199	-	-	-	-	-	-	3,147,647
		DFAT Budget-Receipt							-	-	-	-	956,842	1,261,552	18,493	415,680	1,491,139	1,111,864	-	-	5,255,570
		<b>Donor Wise Budget</b>							<b>322,022</b>	<b>774,958</b>	<b>1,219,446</b>	<b>1,084,531</b>	<b>987,076</b>	<b>1,313,751</b>	<b>355,237</b>	<b>613,770</b>	<b>1,491,139</b>	<b>1,409,600</b>	<b>165,870</b>	<b>167,560</b>	<b>9,904,960</b>
		<b>Donor/Fund/Act Wise Total Budget</b>							<b>322,022</b>	<b>774,958</b>	<b>1,219,446</b>	<b>1,084,531</b>	<b>987,076</b>	<b>1,313,751</b>	<b>355,237</b>	<b>613,770</b>	<b>1,491,139</b>	<b>1,409,600</b>	<b>165,870</b>	<b>167,560</b>	<b>9,904,960</b>
		Unfunded Budget-Outstanding																			2,543,689
		<b>Total PRODOC Budget</b>																			<b>12,445,649</b>

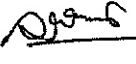
1. The above budget is informative/indicative only Actual Budget may vary depending on the arrangement/availability of Implementing Partner/Fund/Donors
2. The soft version of a budget is required to be submitted to the RRMCM at the time of revision/approval
3. The AWP, generated from ATLAS, should exactly match with the provision of the respective year

Signature on behalf of UNDP Project

DocuSigned by:  
  
 460E96F952F341E5  
 Aminul Anfeen  
 National Project Manager  
 SPPS Programme, UNDP  
 15-NOV-2022

Md Mozammel Haque  
 Programme Analyst,  
 (Governance Portfolio Manager)  
 UNDP CO Bangladesh

Signature on behalf of Implementing Partner

  
 15/11/2022  
 Murshida Sharmin  
 National Project Director  
 SPPS Programme, UNDP

Signature on behalf of UNDP

Van Nguyen  
 Deputy Resident Representative  
 UNDP CO Bangladesh



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget						
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Budget 2022	Revised	Difference
<b>Components or major interim Results of the project ; To be shown as Activities in Atlas</b>	<b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>												
<b>Atlas Activity # 1:</b> Governance systems strengthened and made inclusive to build the case for and manage universal lifecycle-based social security	<b>1. 1: Activity Result: Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability for social protection reforms</b>					UNDP	30000	DFAT	63100	Non-Recurrent Payroll - NP Stf			-
<b>Baseline:</b> <b>Outcome: 1</b> 1.1 Government is in agreement to activate the committee with support from the project 1.2 2018-19 OAA (0.095% of GDP), Persons with Disabilities (0.033% of GDP) <b>Output:</b> 1.1. Government monitoring of social protection reforms is manual, and does not cover all areas of reform performance 1.2 Gender Strategy and Action Plan exists, however, line ministries have limited understanding on how to implement gender responsive SP reforms 1.3 Limited knowledge among key line ministries/ divisions about key reform issues, specifically exclusion, social insurance, gender main responsiveness, and Persons with Disabilities  <b>Output 2</b> 2.1 Disabled Persons' Organizations (DPOs) are not included in the committees	(A) Functional and utilized web-based social protection dashboard for improved monitoring of social protection reforms incorporated in the Annual Performance Agreement (APA)  (B) Support to CMC coordination for strengthening accountability (CMC meetings)  (C) Support to CMC coordination for strengthening accountability (CMC Focal Points meetings)  (D) Support to CMC sub-committees' meetings/dialogues (action plan)  (E) Support to NSSS Taskforce/Sub-committee for implementation monitoring  (F) Support to CMC sub-committees' meetings APA Committee, M&E and MIS Committees for developing road map of single registry, social insurance and pension reforms, NSSS reforms  (G) Support to CMC sub-committees' meetings (action plan, sub-committees, orientation and capacity building, dialogue and consultation meetings, policy, model, strategy, plan, updating reforms, workshops, conference and other meetings), launch, programming, inception, review and redesign, reporting, dissemination, others  (H) Support to GO-NGO, OPD and Disability Platforms, and Non-actors dialogue, plan and meetings  (I) Support to Communication, GRS, Thematic Clusters, LCG Governance, Project Board, other committees' meetings	x	x	x	x	UNDP	30000	DFAT	75700	Workshop/Training	15,000	22000	7,000.00
		x		x		UNDP	30000	DFAT	72100	Contractual Services-Companies	40,000	57500	17,500
		x	x	x	x	UNDP	30000	DFAT	74200	Publication	10,000	5000	- 5,000
						UNDP	30000	DFAT	73100	Rental & Maintenance-Premises	-	2100	2,100.00
			x		x	UNDP	30000	DFAT	71400	Contractual Services - Individual	46,588	56570	9,982
		x	x	x	x	UNDP	30000	DFAT	72500	Supplies	5,000	4200	- 800
						UNDP	30000	DFAT	71500	UNV	0.00	57550	57,550
						UNDP	30000	DFAT	72200	Equipment and Furniture	-	2325	2,325.00
						UNDP	30000	DFAT	74200	Publication			-
<b>Indicators:</b> Outcome 1.1 Dedicated NSSS CMC sub-committee (headed by Cabinet Secretary) activated with fit for purpose composition and scope for efficient implementation of reforms plans Outcome 1.2 Percentage of Old Age Allowance and Persons with Disability Allowance expenditure against GDP <b>Output 1.1</b> Functional and utilized web-based social protection dashboard for improved monitoring of social protection reforms incorporated in the Annual Performance Agreement (APA) <b>Output 1.2</b> Strengthened key line ministries/ divisions (Cabinet Division, GED,	1.2 Activity Result Strengthened key line ministries/divisions (Cabinet Division, GED, MoSW, MoF, MoLE) capacity for gender responsive social protection decision making  (A) Key line ministries' decision makers have enhanced knowledge of and capacity to design and implement gender-responsive social protection policy and targeted capacity building	x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	70,000	85000	15,000
		x	x			UNDP	30000	DFAT	75700	Workshop/Training	15,000	32575	17,575

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget			
		Q1	Q2	Q3	Q4						Budget 2022	Revised	Difference	
<i>Components or major interim Results of the project , To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>													
MoSW, MoF, MoLE) capacity for gender responsive SP decision making Output 1 3 Increased knowledge about reform priorities of 5 key line ministries/divisions (Cabinet Division, GED, MoSW, MoF, MoLE) with evidence of support from senior leadership to implement them Output 2 1 Influence of non-state actors working for marginalized and excluded groups, including persons with disabilities in the SP decision-making	(B) Increased knowledge about reform priorities of 5 key line ministries/divisions (CD, GED, MoSW, MoF, and MoLE) with evidence of support from senior leadership to implement them			x	x	UNDP	30000	DFAT	71300	IC-Local		20,000	38820	18,820
	(C) Gender-responsive policy advice, and accountability tools for sustaining reforms efforts and pace	x	x			UNDP	30000	DFAT	72500	Supplies		10,000	0	10,000
2021-23 Targets/Deliverables Outcome 1 Targets against indicators 1 1 Committee agrees on a set of prioritized action plans based on the reforms action plans by line ministries (2021) 1 2 Integration of social protection plans in the Annual Performance Agreement (APA) (2022) 1 3 Oversee the implementation of the reforms action plans as in the APA by commissioning the 2nd MTR (2023) 1 4 OAA (5% increase from 2019), and PwD (30% increase from 2019) (2021) 1 5 OAA (10% increase from 2019), and PwD (30% increase from 2019) (2022) 1 6 OAA (15% increase from 2019), and PwD (40% increase from 2019) (2023) Output 1 Targets against Indicators 1 1 ToRs developed for commissioning a design study for web-based social protection dashboard is available 1 2 Concept note for revised M&E framework available for CMC sub-committee for adopted and report recommendations incorporated into dashboard design (2021) 1 3 Dashboard is installed for 2022 and populated with sex, age, gender disaggregated including M&E framework data (2022) 1 4 Dashboard is finalized populated with sex and age disaggregated data including M&E framework data (2023) 1 5 Set for gender focused indicators addressing practical and strategic needs of women for SSPs developed and endorsed by NSSS M&E Committee (2021) 1 6 Key line ministry decision makers have enhanced knowledge of and capability to design and implement gender responsive SP policy and SSPs as a result of targeted capacity building (2022) 1 7 Key line ministries have developed guidelines to integrate gender responsive programme design (empowering elements, participation, awareness, social capital, etc ) in all programmes (2023) 1 8 Revised NSSS Action Plan 2021-26 incorporates gender, communication, advocacy, and urban action plans 1 9 Line ministries trained on key reform and policy proposal areas (evidence on Universal Allowances (OAA, PwDs, Social Insurance) creating fiscal space, budget preparation, social insurance, GRS accountability (2021) 1 10 Line ministries are regularly updating reform progress data on dashboard (2022) 1 11 Senior Officials of the line ministries have improved understanding of global best practices on social protection models (2023) Output 2 Targets against indicators 2 1 Supporting non-state actors and DPOs to create a platform to participate in SP discussions Customization of SP Communication strategy for Leave No One Behind endorsed by DPOs Platform (2021) 2 2 Non-state actors and DPOs produce a citizen's report on SP and needs of marginalised and excluded groups (2022) 2 3 Non-state actors and DPOs produce inputs for consideration into draft NSSS 2026+ (2023)	1 3 Activity Result: Broadened knowledge base and influence of NGOs working for marginalized and excluded groups, including PwD in social protection decision making													
	(A) Annual review and reflection workshops					UNDP	30000	DFAT	72400	Communic & Audio Visual Equip		-	2150	2,150
	(B) Supporting non-state actors and DPs to create a platform of decision making					UNDP	30000	DFAT	73100	Rental & Maintenance-Premises				-
	(C) Customization of social protection communication strategy NOLB					UNDP	30000	DFAT	72800	Information Technology Equipmt		-	7700	7,700 00
	(D) Non-state actors and DPs produce a citizens' report on social protection			x	x	UNDP	30000	DFAT	75700	workshops, Training,		50,000	50000	-
	(E) LCG of Development Partners received update on key reforms of NSSS and its Action Plan, research studies, evidence and programmes, and scope of financing in social protection	x			x	UNDP	30000	DFAT	71200	IC-International		20,000	5880	14,120
		x	x	x	x	UNDP	30000	DFAT	73400	Rental & Maint of Other Equip		15,000	32100	17,100 00
						UNDP	30000	DFAT	74300	Contributions				-
						UNDP	30000	DFAT	73400	Rental & Maint of Other Equip				-
						UNDP	30000	DFAT	72100	Contractual Services-Companies		40,000	57500	17,500
						UNDP	30000	DFAT	76100	Foreign Exchange Currency Loss		-	-2616	2,616 00
	Services to projects -GOE (DPC)					UNDP	30000	DFAT	74596	Services to projects -GOE				-
	General Management Services (GMS) x 8%	x	x	x	x	UNDP	30000	DFAT	74596	Services to projects -GOE		23,178	66500	43,322 00
						UNDP	30000	DFAT	75100	Facilities & Administration		30,381	74455	44,074 00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget		
		Q1	Q2	Q3	Q4						Budget 2022	Revised	Difference
Components or major interim Results of the project , To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas												
Activity- 1											410,147	657,309	247,162
Atlas Activity # 2: Established systems of universal pension, entitlements for persons with disabilities, social insurance and shock-responsive schemes, in line with GoB commitment to human rights and the right to social protection	<b>2.1. Activity Result: Research and pilot generated evidences available to and utilised by policymakers and other stakeholders</b>												
<b>Baseline</b> Outcome 2 2.1 Allowances for Old Age and Persons with Disabilities are not universal (2019) 2.2 OAA coverage 4.4m (2019) 2.3 Persons with disabilities coverage 1.8m (2019) 2.4 NSIS feasibility assessment draft exists 2.5 NSSS Mid-Term Review (MTR) available Output 2.1 2.1 Old Age Policy 2013, Disability Policy 2015 exist with targeted approach 2.2 Draft NSIS Feasibility Study exists 2.3 COVID-19 new cases trending upward in Bangladesh and Government in discussion stages on various policy options Output 2.2 2.2 Absence of Bangladesh specific evidence base on universal allowances for old age and persons with disability social protection <b>Indicators:</b> Outcome 2.1: By 2025, Government has significantly increased social security coverage of old age persons and persons with disability by adopting a universal approach (sex and age disaggregated data) Outcome 2.2: By 2025, Government has adopted gender and disability inclusive NSIS Outcome 2.3 By 2025, NSSS 2026+ adopted a gender and disability responsive universal social security approach Output 2.1.1 Incorporation of research recommendations into social protection policy (Persons with Disabilities accessing SP, targeting and selection, examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation) Output 2.1.2 Availability, incorporation into policy, and dissemination of case study for developing an evidence base for universal allowances for old age and persons with disability SP policies in Bangladesh Output 2.2.1 By 2024, Govt has gender responsive universal old age and persons with disability policy proposals Output 2.2.2 By 2024, existence of gender and disability responsive National Social Insurance Scheme (NSIS) proposal Output 2.2.3 Existence of COVID-19 social protection policy responses focusing on disabled individuals and marginalized groups including urban poor, and climate change responsive SP	(A) ToRs developed for commissioning a design study for web-based social protection dashboard is available (B) Revised M&E framework adopted, and report incorporated into dashboard (C) Dashboard is trailed for 2022 and populated with sex and age disaggregated data including M&E framework data (D) Set of gender focused indicators addressing practical and strategic needs of women for SSPs developed and endorsed by NSSS M&E Committee (E) Single Registry MISs Action Plan/Master Plan detailed roadmap (F) Technical Units support to MoSW, MoF, MoLE along with CD, and GED on regularly updating reform progress data on dashboard (G) NSSS Action Plan 2nd phase draft revision and finalization with gender inclusivity (H) Review and update of existing social insurance study and a framework of pilot design for scoping of developing NSIS (I) Review of consistency of NSSS with national social policies and recommend changes (J) Policy and economy situation assessment of shock responsive social protection (K) Urban social protection model development, Marginalized, hard to reach, climate inducive, shock responsive adaptive social protection model development with focus to urban	x	x		x	UNDP	30000	DFAT	75700	workshops, Training	20,000	20000	-
		x	x			UNDP	30000	DFAT	71200	IC-International	25,000	0	- 25,000.00
		x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	70,000	225	- 69,775.00
		x	x			UNDP	30000	DFAT	74200	Publication	5,000	5000	-
		x	x	x	x	UNDP	30000	DFAT	73400	Rental & Maintenance-Premises	8,000	42000.00	34,000.00
		x		x	x	UNDP	30000	DFAT	75700	workshops, Training	20,000	460000	440,000.00
				x	x	UNDP	30000	DFAT	72300	Materials & Goods	-	190	190.00
		x		x		UNDP	30000	DFAT	71200	IC-International	10,000	0	- 10,000.00
						UNDP	30000	DFAT	71500	UNV	-	2210	2,210.00
		x	x			UNDP	30000	DFAT	71400	Contractual Services - Individual	80,000	0	- 80,000.00
		x	x	x	x	UNDP	30000	DFAT	72100	Contractual Services-Companies	70,000	70000	-
					x	UNDP	30000	DFAT	72800	Information Technology Equipmt	-	16000	16,000.00
		x	x	x	x	UNDP	30000	DFAT	76100	Foreign Exchange Currency Loss	-	-4990	- 4,990.00
		x	x	x	x	UNDP	30000	DFAT	72100	Contractual Services-Companies	60,000	7000	- 53,000.00
<b>2021 - 2023 Target / Deliverables:</b> Outcome 2 Targets against indicators - Old Age Allowance (OAA) coverage increased by 10% from baseline (2021) - OAA coverage increased by 20% from baseline (2022) - OAA coverage increased by 40% from baseline (2023) - OAA coverage 10 % increase - OAA coverage 20% increase - OAA coverage 40% increase - Coverage of persons with disabilities increased by 10% from baseline (2021) - Coverage of persons with disabilities increased by 20% from baseline (2022) - Coverage of persons with disabilities increased by 40% from baseline (2023)	(L) Dialogue on pilot design on OA, PwD, and social insurance including shock responsive models and NSSS reforms (M) NSSS 2nd Mid-term Review (MTR) and SSPS Programme Evaluation (N) Shock-responsive evidence-base development and programming with field visits with NGOs, PwDs, CBOs, Civil Society, along with Govt officials (Tour and Travel)	x	x			UNDP	30000	DFAT	75700	workshops, Training	20,000	20000	-
						UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	-	22500	22,500.00
		x	x	x	x	UNDP	30000	DFAT	74200	Publication	8,000	5510	- 2,490.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget			
		Q1	Q2	Q3	Q4						Budget 2022	Revised	Difference	
<b>Components or major interim Results of the project , To be shown as Activities in Atlas</b>	<b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>													
<p>- Multi-stakeholder (DPs, CSOs, private sector, GoB) consultations on NSIS feasibility assessment (2021)</p> <p>- Draft NSIS policy is ready for review by NSSS M&amp;E/Sub- Committee (line ministries) and CMC consideration (2022)</p> <p>- Final draft NSIS policy is presented before the Cabinet Committee on Social Security (5 Ministers headed by Minister of Finance) (2023)</p> <p>- A series of national consultations on background studies on suitable model, financial modelling, and a working formulation team (2021)</p> <p>- CMC Sub-committee (headed by Cabinet Secretary) approves a NSSS 2026+ formulation roadmap and overseeing its implementation (Workstream mentioned under GANTT Chart 1 1) (2022)</p> <p><b>Output 2 1 Targets against indicators:</b></p> <p>- 2 research papers drafted (Persons with Disabilities accessing SP, targeting and selection), 2 ToRs developed examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation) (2021)</p> <p>- 4 research papers finalized (Persons with Disabilities accessing SP, targeting and selection, examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation) (2022)</p> <p>- Recommendations from 4 research papers are incorporated into policy proposal and NSSS 2026+ development (2023)</p> <p>- Concept note for pilot developed (scope, coverage area, transfer amount, partners, gender responsive methodology) and) draft pilot design developed with Govt co-financing (2021)</p> <p>- CMC sub-committee approves pilot plan and plans for implementation (2022)</p> <p>- Pilot operational and preliminary findings are shared in the national conference (2023)</p> <p><b>Output 2.2 Targets against indicators:</b></p> <p>- Technical Units supporting MoSW to start developing the policy proposals (2021)</p> <p>- A framework outlining suitable model and policy and financial options for the proposal undertaken by MoSW (2022)</p> <p>- National consultations for developing draft proposal (including DPOs) (2023)</p> <p>- Task team / sub-committee secured to provide a framework for NSIS based on the feasibility study (2021)</p> <p>- Technical support to MoLE and MoF to start developing the draft policy proposal (2022)</p> <p>- National consultations, including national conference participated by all stakeholders including political parties for developing draft proposal (2023)</p> <p>- Needs assessment for Persons with Disabilities and marginalized groups, Short-medium-long-term coping strategy for short-medium-long-term strategy including corresponding GoB funding needs report, Urban social protection delivery model concept note and ToR, and Climate adaptive SP concept note and ToR drafted (2021)</p> <p>- Shock-responsive (COVID-19) specific social protection strategy and Urban Social Protection Delivery Model and Climate Adaptive SP proposal completed (2022)</p>	(O) Three research pilots drafted (examination of options for expanding the fiscal space for universal OAA, PwD and Social Insurance link to NID Options for expanding fiscal space for universal OAA, PwD, and Social Insurance, GRS, Accountability, with Govt co-financing,)					UNDP	30000	DFAT	72100	Contractual Services-Companies	30,000	0	- 30,000 00	
	2.2. Activity Result: By 2024, 4 policy proposals (OAA, Persons with Disabilities, NSIS, COVID-19) and draft NSSS 2026+ tabled for Govt. approval			x	x		UNDP	30000	DFAT	75700	workshops, Training	15,000	15000 00	-
	(A) Concept note for piloting developed (scope, coverage, area, transfer amount, partners, gender responsive methodology)						UNDP	30000	DFAT	71600	Travel	-	2600	2,600 00
	(B) Three research Pilot designs finalised (access to social protection, targeting and selection, examination of options of expanding fiscal space for universal OAA, PwD and Social Insurance			x			UNDP	30000	DFAT	74200	Publication	5,000	0	- 5,000 00
	(C) A high level task team/sub-committee provide a framework for NSIS based on feasibility study		x	x			UNDP	30000	DFAT	72100	Contractual Services-Companies	30,000	0	- 30,000 00
	(D) Capacity building on evidence on universal OAA, PwD, social insurance, creating fiscal space, budget preparation, GRS and accountability integrity						UNDP	30000	DFAT	63100	Non-Recurrent Payroll - NP Str	-	1285	1 285 00
	(E) Draft pilot design drafted for Govt co-financing on OAA, PwD, social insurance			x	x		UNDP	30000	DFAT	75700	workshops, Training	20,000	20000	-
	(F) Technical units supporting MoLE, MoF (FID and FD), MoSW, CD and GED in drafting policy proposals, social protection information collection integration in M&E dashboard, and pilots implementation		x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	60,000	0	- 60,000 00
			x	x	x	x	UNDP	30000	DFAT	73100	Rental & Maintenance- Premises	-	20000	20,000 00
			x	x	x	x	UNDP	30000	DFAT	74300	Contributions	-	1200	1,200 00
		x	x	x	x	UNDP	30000	DFAT	72500	Supplies	5,000	7000	2,000 00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget								
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Budget 2022	Revised	Difference		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>					UNDP	30000	DFAT	75700	workshops Training	20,000	20000	-		
			x	x	x										
							UNDP	30000	DFAT	71300	IC-Local	20,000	35100	15,100 00	
			x	x	x										
							UNDP	30000	DFAT	72200	Equipment and Furniture	15,000	0	- 15,000 00	
			x	x	x										
							UNDP	30000	DFAT	72800	Information Technology Equipmt				
				x	x										
			<i>Services to projects -GOE (DPC)</i>					UNDP	30000	DFAT	74596	Services to projects -GOE			-
				x	x	x	x	UNDP	30000	DFAT	74596	Services to projects -GOE	40,040	0	- 40,040 00
	<i>General Management Services (GMS) x %</i>	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	52,483 20	35000	- 17 483 20		
<b>Activity- 2</b>											<b>708,523</b>	<b>822,830</b>	<b>114,307</b>		
<b>Atlas Activity # 3: Technical Assistance and Management Cost (Project Support Costs)</b>	<b>1. Activity Result: Ensured better management support to Project Board, Committees, programme components, budget, quality assurance, audits, partnership, DPs coordination, and reporting,</b>														
	<i>- Action 3.1: Human Resources</i>	x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	98,000	10000	- 88,000 00		
		x	x	x	x	UNDP	30000	DFAT	71400	Contractual Services - Individual	66,588	0	- 66,588 00		
	<i>- Action 3.2: Operations</i>					UNDP	30000	DFAT	71300	IC-local					
		x	x	x	x	UNDP	30000	DFAT	72500	Supplies	5,000	0	- 5,000 00		
	<i>- Action 3.3: Office Management</i>	x	x	x	x	UNDP	30000	DFAT	73100	Rental & Maintenance- Premises	15,000	0	- 15,000 00		
						UNDP	30000	DFAT	73400	Rental & Maintenance- Premises					
		x	x	x	x	UNDP	30000	DFAT	72400	Communic & Audio Visual Equip	5,000	0	- 5,000 00		
						UNDP	30000	DFAT	72400	Communic & Audio Visual Equip					
	<i>- Action 3.4: Equipment and maintenance</i>					UNDP	30000	DFAT	72200	Equipment and Furniture					
		x	x	x	x	UNDP	30000	DFAT	72200	Equipment and Furniture	15,000	0	- 15,000 00		
	<i>- Action 3.5: Project monitoring</i>	x	x	x	x	UNDP	30000	DFAT	75700	workshops, Training	10,000	0	- 10,000 00		
						UNDP	30000	DFAT	75700	workshops, Training					
						UNDP	30000	DFAT	71200	IC-International					
						UNDP	30000	DFAT	74200	Publication					
	<i>Services to projects -GOE (DPC)</i>					UNDP	30000	DFAT	74596	Services to projects -GOE					
		x	x	x	x	UNDP	30000	DFAT	74596	Services to projects -GOE	9,620	0	- 9,620 00		

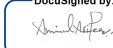
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Budget 2022	Revised	Difference	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</b>													
	General Management Services (GMS) x 8 %	x	x	x	x	UNDP	30000	DFAT	75100	Facilities & Administration	17,937	1000	-	16,936.64
										Activity - 3	242,145	11,000	-	231,145
										<b>Total 2021 Project Budget</b>	<b>1,360,815</b>	<b>1,491,139</b>		<b>130,324</b>

S M Siam  
Finance & Admin Associate  
SPPS Programme, UNDP

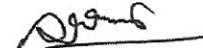
Aminul Anfeen  
National Project Manager  
SPPS Programme, UNDP

UNDP Bangladesh NIM/DIM Project HR Management Plan January, 2022										
Social Protection Policy Support Programme-SPPS (Award ID: 80824, Project ID: 90394)										
Existing Staff										
SI	Name	Position Title	Contact modality	Category / Brand	Contract Start Date	Contract End Date	Planned Extension	Fund Availability	Activity & Account Code	Remarks
1	Aminul Arifeen	National Project Manager	SC	SB4	01-01-21	31/12/2021	Yes	Yes	Activity 1 & code 71400	
2	Raiqah Wali Khan	Communication Officer	SC	SB3	01-01-21	31/12/2021	Yes	Yes	Activity 1 & code 71400	
3	S.M. Siam	Administrative Assistant	SC	SB2	01-01-21	31/12/2021	Yes	Yes	Activity 1 & code 71400	
4	Mahfuzul Bari	ICT Expert	SC	SB3	01-01-21	31/12/2021	Yes	Yes	Activity 1 & code 71400	
5	Mehrin Karim	Research Associate	SC	SB3	01-01-21	31/12/2021	Yes	Yes	Activity 1 & code 71400	
6	Md Mukul Hossain	Project Assistants	SC	SB2	01-01-21	31/12/2021	Yes	Yes	Activity 1 & code 71400	
UNDP Bangladesh NIM/DIM Project HR Recruitment Plan, 2022										
HR new recruitment plan January, 2022										
1		Project Coordinator	NB5	NPSA11	01-01-22	31/12/2022	Yes	Yes	Activity 1 & code 71400	
2		National Social Protection Specialist (Cabinet Division, General Economic Division, Ministry of Social Welfare, Ministry of Finance, Ministry of Labour and Employment)	NB5	NPSA11	01-01-22	31/12/2022	Yes	Yes	Activity 1 & code 71400	5 Positions
3		Financial and Admin Officer	NB3	NPSA7	01-01-22	31/12/2022	Yes	Yes	Activity 1 & code 71400	
4		M & E Officer	NB3	NPSA7	01-01-22	31/12/2022	Yes	Yes	Activity 1 & code 71400	
5		Research Officer	NB3	NPSA7	01-01-22	31/12/2022	Yes	Yes	Activity 1 & code 71400	
6		Project Associate	NB3	NPSA6	01-01-22	31/12/2022	Yes	Yes	Activity 1 & code 71400	3 Positions

Certified By

DocuSigned by:  
  
 460E96F952F340F...  
 National Project Manager  
 SPPS, Project, UNDP

Approved by

  
 National Project Director  
 SPPS Project, UNDP

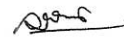
Project Name(SPPS) Procurement Plan - 2022

Country Office	Bangladesh
Submitted by:	
Date:	

Instructions:  
 - Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects  
 - If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.

Project Name	Project ID	Type of Procurement	Title of Procurement Action	Procurement Category	Description of goods, services or works	Unit of Measure	Quantity	Estimated Unit	Estimated Total	Multi-year		Is Amendment	Procurement request	Target Purchase	Final Delivery	End user of goods	Procurement Process Status	Remarks		
										2022	2023									
SPPS	90394	IC Int	IC International	Consultant	Consultation Service	each	1	20000	20000	20000		no	N/A	June	July	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	IC Int	IC International	Consultant	Consultation Service	each	1	20000	20000	20000		no	N/A	May	June	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90395	IC Local	IC National	Consultant	Consultation Service	each	1	40000	40000	40000		no	N/A	January	February	23/6/2022	UNDP / GoB	Not Started	N/A	
SPPS	90395	IC Local	IC National	Consultant	Consultation Service	each	1	10000	10000	10000		no	N/A	March	April	23/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90395	IC Local	IC National	Consultant	Consultation Service	nos	1	10000	10000	10000		No	N/A	July	August	23/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90395	IC Local	IC National	Consultant	Consultation Service	nos	1	10000	10000	10000		No	N/A	April	May	23/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	nos	1	50000	50000	50000		No	N/A	February	March	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	nos	1	50000	50000	50000		No	N/A	February	March	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	nos	1	50000	50000	50000		No	N/A	February	March	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	Contractual Services-Companies	nos	1	50000	50000	50000		No	N/A	February	March	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	9 Resonal Meeting Workshop	nos	9	90000	90000	90000		No	N/A	July	August	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	2 Dailouge	nos	2	50000	50000	50000		No	N/A	February	March	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	BSSC	nos	1	100000	100000	100000		No	N/A	August	December	31/12/2022	UNDP / GoB	Not Started	N/A	
SPPS	90394	Goods	Furniture	Furniture	Furniture			30000	30000	30000		No	N/A	June	July	31/12/2022	UNDP / GoB	Not Started	N/A	
<b>Total Estimated 2022 Procurement Plan (USD)</b>									<b>580000</b>	<b>580000</b>	<b>580000</b>									

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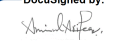
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Project Monitoring and Evaluation Plan																	
Project Title and Duration		Social Protection Policy Support Programme - SPSS 2020-26															
Project ID (Atlas)		(Output ID: 00080824 & Project ID – 00090394 in ATLAS) :															
UNDAF/CPD Outcome		(UNDAF-CPD 2/ BGD OUTCOME 55) Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups															
Strategic Plan Outcome		(2.1.2.2) Extent to which of policy and existence of improved range of services provided through social protection systems to reach marginalized groups															
Project Output Indicators	Baseline	Target (Annual or Cumulative)					Progress Against Target (2021)				Data	Means of	Freque	Responsibilit	Resource	Assumptions and	
	[Year]	[2021]	[2022]	[2023]	[2024]	[2025]	Q1	Q2	Q3	Q4	Collectio	Verification	ncy	es	s	Risks	
<b>Expected Output 1: Governance systems strengthened and made inclusive to build the case for and manage universal lifecycle-based social security</b>																	
1.1: Dedicated NSSS CMC sub-committee (headed by Cabinet Secretary) activated with fit for purpose composition and scope for efficient implementation of reforms	1.1: Government is in agreement to activate the committee with support from the project	N/A	N/A	N/A	N/A	N/A					Desk Review	GoB order	Annual	UNDP with line ministries	0		
1.2: Percentage of Old Age Allowance and Persons with Disability Allowance expenditure against GDP	1.2: 2018-19 OAA: (0.095% of GDP), Persons with Disabilities: (0.033% of GDP)	N/A	N/A	N/A	N/A	N/A					Desk Review	Draft policy proposal	Annual	UNDP with line ministries	0		
1.1: Functional and utilized web-based social protection dashboard for improved monitoring of social protection reforms incorporated in the Annual Performance Agreement (APA)	1.1: Government monitoring of social protection reforms is manual, and does not cover all areas of reform performance	N/A	N/A	N/A	N/A	N/A					Desk Review	Framework	Annual	UNDP with line ministries	0		
1.2: Strengthened key line ministries/divisions (Cabinet Division, GED, MoSW, MoF, MoLE) capacity for gender responsive SP decision making	1.2: Gender Strategy and Action Plan exists; however, line ministries have limited understanding on how to implement gender responsive SP reforms	N/A	N/A	N/A	N/A	N/A					Desk Review	Draft policy proposal	Annual	UNDP with line ministries	0		
1.3: Increased knowledge about reform priorities of 5 key line ministries/divisions (Cabinet Division, GED, MoSW, MoF, MoLE) with evidence of support from senior leadership to implement them	1.3: Limited knowledge among key line ministries/divisions about key reform issues, specifically exclusion, social insurance, gender main responsiveness, and Persons with Disabilities	N/A	N/A	N/A	N/A	N/A					Desk Review	GoB order	Annual	UNDP with line ministries	0		
2.1: Influence of non-state actors working for marginalized and excluded groups, including persons with disabilities in the SP decision-making	2.1 Disabled Persons' Organizations (DPOs) are not included in the committees	N/A	N/A	N/A	N/A	N/A					Desk Review	Meeting Minutes, Policy Proposal	Annual	UNDP with line ministries	0		
<b>Expected Output 2: Established systems of universal pension, entitlements for persons with disabilities, social insurance and shock-responsive schemes, in line with GoB commitment to human rights and the right to social protection</b>																	
2.1: By 2025, Government has significantly increased social security coverage of old age persons and persons with disability by adopting a universal approach (sex and age disaggregated data)	2.1 Allowances for Old Age and Persons with Disabilities are not universal (2019)	N/A	N/A	N/A	N/A	N/A					Desk Review	ToRs	Annual	UNDP with line ministries	0		
2.2: By 2025, Government has adopted gender and disability inclusive NSIS	2.2 OAA coverage: 4.4m (2019)	N/A	N/A	N/A	N/A	N/A					Desk Review	Concept Note	Annual	UNDP with line ministries	0		
2.3: By 2025, NSSS 2026+ adopted a gender and disability responsive universal social security approach	2.3 Persons with disabilities coverage: 1.8m (2019)	N/A	N/A	N/A	N/A	N/A					Desk Review	Dashboard	Annual	UNDP with line ministries	0		
2.1.1: Incorporation of research recommendations into social protection policy (Persons with Disabilities accessing SP, targeting and selection, examination of options for expanding the fiscal space for universal allowances for old age, persons with disabilities, and social insurance, NID documentation)	2.4 NSIS feasibility assessment draft exists	N/A	N/A	N/A	N/A	N/A					Desk Review	Policy review report	Annual	UNDP with line ministries	0		
2.1.2: Availability, incorporation into policy, and dissemination of case study for developing an evidence base for universal allowances for old age and persons with disability SP policies in Bangladesh	2.5 NSSS Mid-Term Review (MTR) available	N/A	N/A	N/A	N/A	N/A					Desk Review	Gender indicators, meeting minutes	Annual	UNDP with line ministries	0		
2.2.1 By 2024, Govt. has gender responsive universal old age and persons with disability policy proposals	2.1 Old Age Policy 2013; Disability Policy 2015 exist with targeted approach	N/A	N/A	N/A	N/A	N/A					Desk Review	GoB records, meeting minutes	Annual	UNDP with line ministries	0		

2.2.2: By 2024, existence of gender and disability responsive National Social Insurance Scheme (NSIS) proposal	2.2 Draft NSIS Feasibility Study exists	N/A	N/A	N/A	N/A	N/A					Desk Review	Revised NSSS Action Plan	Annual	UNDP with line ministries	0	
2.2.3: Existence of COVID-19 social protection policy responses focusing on disabled individuals and marginalized groups including urban poor, and climate change responsive SP	2.3 COVID-19 new cases trending upward in Bangladesh and Government in discussion stages on various policy options	N/A	N/A	N/A	N/A	N/A					Desk Review,	Meeting minutes, workshop reports	Annual	UNDP with line ministries	0	

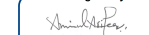
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Communication Action Plan 2022						
Sl. No.	Target Audience	Communication Activities and Tools	Time	Expected Results/Indicator of Achievements	Resource Requirements	Responsible CO Unit/Person
1	Policy makers/Programme Planners, researchers in the field of social protection	Book launch on three social protection Studies	1st Quarter	Baseline of NSSS, and Dialogue on Political Economy Assessment of Social Protection Financing under current perspective in Bangladesh	50,000	Programme Analyst, Assistant Resident Representative
2	Policy makers/Programme Planners, NGOs, DPOs	Communication Strategy for Disable population	4th Quarter	3 pilot design, and several social protection models, social protection single registry road map, and non-state actor's report lauched in a conference	120,000	Resident Representative, Deputy Resident Representative, Programme Analyst, Assistant Resident Representative, and CO Communication Team
3	Policy makers/Programme Planners, NGOs, DPOs	Stakeholder engagement and dissemination of research and evidences	3rd and 4th Quarter	Regional dialogues	100,000	Programme Analyst, Assistant Resident Representative
4	Policy makers/Programme Planners, NGOs, DPOs	Knowledge and policy innovation for SP reforms	3rd and 4th Quarter	Research / evidence briefs	5,000	CO Communication Team

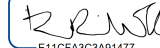
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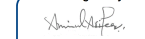
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Gender Action Plan 2022						
Sl. No.	Actions	Person / Unit Responsible	Timeline	Budget Allocation		Proposed Indicator
				Budgeted Amount	%	
1	Outcome - 1: Better Governance of social protection by strengthened coordination, M&E and reporting functions and stronger research and analysis cappacity building a more effective evidence base for policy development	Democratic Governance Cluster	4th quarter	90,000		7 Study on social protection indicators (macro and micro) identify the gender disaggregate data available within the key social protection line ministries and data reflected in M&E dashboard.
2	1.1 Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability to social protection reforms	Democratic Governance Cluster	2nd Quarter	30,000		2 NSSS Gender Action Plan integrated in the NSSS Action Plan with appropriate monitoring indicators
3	1.2 Stakeholder engagement and dissemination on research and evidences	Democratic Governance Cluster	4th quarter	15,000		1 Sex disaggregated data better reflected in the revised NSSS M&E framewrok and data collection methodology; Gender issues better captured in non-state actor/DPO produced citizen report on social protection

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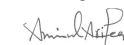
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Resource Mobilization Action Plan					
Sl. No.	Target Partner	Expected Funding	Target Area(s) of Cooperation	Concrete Actions and Time for Engagement	Responsible CO Unit/Person
1	DFAT (Govt. of Australia)	Aus\$ 4.0 million (equivalent to US\$ 2.0 million) from 2021 up to June 2023 with a provision of 2025 with funding provision of total Aus\$ 9.3 million (equivalent to US\$ 7.07 million).	Social Protection Policy Support (SPPS) Programme: Shifting the Paradigm Towards A Caring Society: Building An Effective And Inclusive Lifecycle Social Security System Within Bangladesh (Country Office Strategic Plan: (b) Eradicating poverty - SDGs 1.3.1: Proportion of population covered by social protection floors/systems, by sex, distinguishing children, unemployed persons, older persons, persons with disabilities, pregnant women, newborns, work-injury victims and the poor and the vulnerable).	No action required at this point.	NA
2	DFID (UK Government)	British Pound 5.0 million (equivalent to US\$ 6.5 million) for 2021 up to 2025.	Same as Above including establish good synergy of DFAT and FCDO fund in pilot exercise, prepare revised strategy 2026 onwards, Action Plan, MIS and M&E, guidelines of poverty focused social protection beneficiary selection process.	Meetings with: Cabinet Division, Economic Relations Division, and FCDO Officials Dhaka. January - December 2021	Assistant Resident Representatives, Deputy Resident Representative, and Resident Representative, and SPPS Programme Team
3	ADB	Unknown, possibility of 10 million to 50 million USD up to 2025.	Same as Above including establish good synergy of DFAT, DFID and ADB fund in establishing a strong SP implementing unit, pilot exercises, prepare revised strategy 2026 onwards, Action Plan for MIS and M&E including operations on pilot basis, guidelines of poverty focused social protection beneficiary selection process, operational of urban social protection model, and climate, COVID and shock responsive adaptive social protection programming.	Meetings with: ADB Manila office twice, and reach preliminary consensus after ADB releasing fund for GoB on social protection budgetary support amount 500 million USD. verbal information shared with the Cabinet Division and General Economics Division, and agreed on ADB cooperation. Further collaboration meeting: January - December 2021	Assistant Resident Representatives, Deputy Resident Representative, and Resident Representative, and SPPS Programme Team
4	SIDA and SDC	Unknown, possibility of 3 millions up to 2025	SIDA and SDC showed interest in financing to SDG 16, and GRS is the major reform area in NSSS.	Meet with concerned officials of SIDA and SDC and start scoping exercise.	Assistant Resident Representatives, Deputy Resident Representative, and Resident Representative, and SPPS Programme Team

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## IRRF INDICATORS

Country: **Bangladesh**

Linked	Project	Focal Point	Outcome / Output	Code	Indicator components	Modified indicator components	Baseline	Year Baseline	Source Baseline	Target 2020	Actual 2020	Target 2021	Actual 2021	Comments	De-committed Indicator
1	SPPS	Mehrin	Output	2.1.2.1	Policy measures and institutional capacities in place to increase access to social protection schemes, disaggregated by target groups		0	2018	National Social Security Strategy (NSSS) Evaluation Report; Ministry of Finance Budget Report	0	2	2	4		
				2.1.2.1.a	Sex		No	2018		No	No	No	Yes		
				2.1.2.1.b	Age		No	2018		No	No	No	Yes		
				2.1.2.1.c	Persons with disabilities		No	2018		No	Yes	Yes	Yes		
				2.1.2.1.d	Marginalised groups		No	2018		No	Yes	Yes	Yes		
				2.1.2.1.e	Urban poor		No	2018		No	No	No	No		
				2.1.2.1.f	Rural populations		No	2018		No	No	No	No		
1	SPPS	Mehrin	Output	2.1.2.2	Existence of improved range of services provided through social protection systems to reach marginalised groups		0	2018	National Social Security Strategy (NSSS) Evaluation Report; Ministry of Finance Budget Report	0	0	0	2		
				2.1.2.2.a	Types of services		No	2018		No	No	No	Yes		
				2.1.2.2.b	Quality of services		No	2018		No	No	No	Yes		

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*(Draft) Meeting Minutes*

***Mid-year Review Meeting of Social Security Policy Support (SSPS) Programme 2022***

**Project title:**

- Social Security Policy Support (SSPS) Programme

**Meeting date:** 3 August 2022

**Venue:** UNDP Online Virtual (zoom) Meeting

**Chair:** Mr. Mozammel Haque, Programme Analyst of Democratic Governance Cluster, UNDP

**Participants** : Attached in the annex – A

Mr. Mozammel Haque, Programme Analyst of Democratic Governance Cluster, UNDP, welcomed all for joining in the mid-year review virtual (zoom) meeting of the SSPS Programme and requested Mr. Aminul Arifeen, Project Manager, SSPS Programme to briefly discuss about the progress, challenges and achievements of the project.

Mr. Aminul Arifeen stressed on the top five key results, by engaging 35 ministries the NSSS Action Plan which has been developed by the Management Committee headed by the Cabinet Secretary and approved by the Prime Minister. The implementation challenges faced by the project are maintaining effective coordination among the 35 ministries. SSPS Programme arranged an orientation session for the representatives of different ministries to ensure engagement of multi-level stakeholders that worked well in improving the coordination.

<b>SSPS's Progress of 2022</b>			
<b>Sl. no.</b>	<b>Top Results/Achievements</b>	<b>Challenges Faced</b>	<b>Mitigation Measures</b>
<b>1.</b>	NSSS Action Plan Phase 2 for 39 ministries/divisions approved by CMC & PM	Challenges include Coordination and understanding the NSSS Action Plan  CMC coordination & maintaining the deadline due to multilateral engagement of policymakers.	An orientation session for new officials.  Build up consensus with govt. officials and DPs
<b>2.</b>	National Social Insurance Scheme study	Those who will implement social insurance have a lack of understanding on these issues  Getting buy-in from newly transferred officials	Pilot design is underway on old age allowance, PwDs and Shock responsive
<b>3.</b>	OAA, PwDs and shock-responsive social protection pilot design	Transfer of officials, so buy in is required of newly appointed govt. officials which hampers progress	Continuous process of pitching ideas to new govt. officials.
<b>4.</b>	Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability for social protection reforms	Most projects lack documentation of data so it is difficult to sustain innovation and sustainability. Onset of sudden floods impede orientation and engagements of officials who.	Incorporated gender responsive accountability tool in MIS and M&E to help in policy decision making
<b>5.</b>	Broadened knowledge base and influence of NGOs working for marginalized and excluded groups including PwDs, in social protection decision making	FCDO financing came to an end in June, as a result, many lost their jobs. They approached UNDP for jobs and funding.	Approaching them at a slower pace.

The SSPS Programme re-scheduled its delivery plan for 2022 with the following targets:

1<sup>st</sup> +2<sup>nd</sup> quarters - \$783,779; 3<sup>rd</sup> quarter - \$288,518; and 4<sup>th</sup> quarter - \$288,519



## Key Decisions

- The result narrative of SSPS should be consistent with the ROAR and RRF and focus on change language and outcome level achievement of activities accomplished instead of activity-based narrative. **MK** will work with **AZM Saleh** in this regard.
- The issue log, risk log and monitoring log will be updated by **MK** in consultation with **AZM Saleh**.
- **Md. Abdul Quayyum** suggested for linking stories related to results in the Comms Plan and the plan can be revisited in consultation with the UNDP CO Comms Team to highlight project results and achievements.
- SSPS to inform Procurement Team with the Procurement Plan by next week- 12 August. Separate meeting with Procurement so that it can meet the needs required and Quantum app to be utilized.
- POs which are currently not applicable need to be notified and closed and POs those are yet to settle need to chase for timely accomplishment.
- Project should consider TOR Classification before planning for recruitment, if any.
- Project delivery should be shown via quarters and a forecasting slide should be incorporated. The budget should include POs. Clarification of actual delivery and PO should be mentioned.
- SSPS should plan for its evaluation preferably by the end of December or early January and link the evaluation findings for the negotiation of second phase funding from DFAT. Besides, SSPS should come up with a specific plan/ roadmap of action plan to continue discussion with FCDO and explore opportunities with ADB.
- Innovation and synergy slides of the presentation should be focused and specific which can be implemented within December and the plan for synergies and innovation will be reviewed during the year-end review.

The meeting ended with a vote of thanks from the chair.



# Project: At a Glance

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#	Project Details	
1	Project completion date	31 <sup>st</sup> December 2025
2	Total budget and % of utilization (as of June'22)	Total budget \$1,360,815 (1.3m) Utilization (as Mid of November): 99%
3	Budget 2022 (up to June)	\$ 1,360,815
5	Expenditure to date against 2022 budget (1 Jan 22 – 15 Nov 22)	\$ 1,357,735
6	% of delivery 2022 (Jan – June'22)	99%
7	Geographical Coverage	National, sub-national policy level coordination, monitoring and piloting
8	Implementing Partner(s)	The Cabinet Division, and the General Economics Division (GED) of Planning Commission



# Project Management and Atlas Status Update

Description	Status (Completed, Started, Not Started, N/A)
Project Annual Progress Report 2021 and Q2 report	Completed
Project Board Meeting(s) 2022	Completed
HR and Procurement Plans	Completed
Donor Reports (if applicable)	Completed
Risks and Issues Log	Completed
Monitoring Log (activity and document upload)	Completed
Project information upload in Atlas (transparency)	Completed
HACT Quality Assurance Exercise 2022 (Q1 + Q2) (micro assessment, spot-check, financial audit)	NA
Signed Project CDR 2021 and 2022 (Q2)	Completed



# Top Five Key Project Results of 2022

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Key Results	Progress up to Q2	Implementation challenges
<p>R-1 Four policy proposals (OAA, PwDs, NSIS) and shock-responsive social protection pilot designs</p>	<p>GED accepted the NSIS review study findings Concept note and ToRs were finalized</p>	<p>Lack of understanding on social insurance and its implementation. ILO, EU, and GIZ cocus planned to implement an injury insurance pilot, leaving the challenges of piloting the maternity, unemployment, and occupational and health insurances.</p>



# Top Five Key Project Results of 2022

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Key Results	Progress up to Q2	Implementation challenges
<p>R-2 OAA, PwDs and shock-responsive social protection pilot designs</p>	<p>The policy study was completed and the concept note was finalized.</p> <p>Shock-responsive social protection model development field visits started.</p> <p>NSSS Action Plan Phase - II approved and printable format available</p>	<p>Key officials' retirements and transfers are always critical to concept buy-in.</p> <p>Most of the projects lack baseline, mid-term, and end-line data sets, and difficult to determine the innovation and its sustainability.</p> <p>Collaboration with BRAC is not instrumental</p>

# Top Five Key Project Results of 2022



Key Results	Progress up to Q2	Implementation challenges
<p>R-3 Gender-responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability for social protection reforms</p>	<p>Participatory NSSS Action Plan Phase – II was developed by engaging 39 ministries and officials of the selected districts and approved by the CMC and PM</p> <p>Single Registry Pilot field visit completed</p> <p>Social Policy analysis completed.</p> <p>Selection of social protection beneficiary business case developed</p> <p>Accountability set up completed through CMC focal points and NSSS Thematic Clusters’ meetings</p> <p>LCG Governance and Social Protection ensured better engagement of DPs in social protection</p> <p>Blue economy: Prospect of Institutionalization the National Progress – a high level consultative dialogue</p>	<p>Key officials’ retirements and transfers are always critical to concept buy-in.</p> <p>Most of the projects lack baseline, mid-term, and end-line data sets, and difficult to determine the innovation and its sustainability.</p> <p>Collaboration with BRAC is not instrumental</p> <p>Sudden floods impede the better orientation and engagements of the districts officials of the Sylhet division</p>



# Top Five Key Project Results of 2022

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Key Results	Progress up to Q2	Implementation challenges
<p>R-4 Broadened knowledge-base and influence of NGOs working for marginalized and excluded groups, including PwDs in social protection decision making</p>	<p>Report on disability social protection programming drafted.</p> <p>Disability social protection assessment from supply and demand perspective completed.</p> <p>Workshop with DPOs and marginalized groups' social protection programming initiated.</p> <p>Content analysis workshop of Social Protection of Bangladesh from Non-state Actors' Perspective initiated</p>	<p>FCDO financing to key I/NGOs came to end in June and many potential persons lose their jobs.</p> <p>Collaboration with BRAC is not instrumental</p>



# Output Progress Tracking (based on AWP)

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Outputs	Budget 2022	Targeted Budget 2022 (Q1+Q2)	Actual Delivery 2022 (Q1+Q2)	Remarks
Activity 1: Better Governance	410,147	205,074	205,073	
Activity 2: Social Protection System Strengthening	708,523	354,262	457,633	
Activity 3: Technical Assistance and Management	242,145	121,072	121,073	
<b>Grand Total</b>	<b>1,360,815</b>	<b>680,408</b>	<b>783,779</b>	





# Project Delivery Plan for 2022

Outputs	Budget 2022	Delivery for 2022		
		Expenditure (actual) Q1 + Q2	Expenditure (planned) Q3	Expenditure (planned) Q4
				(Oct -Nov)
Activity 1: Better Governance	410,147	205,073	102,537	102,537
Activity 2: Social Protection System Strengthening	708,523	457,633	125,445	125,445
Activity 3: Technical Assistance and Management	242,145	121,073	60,536	60,537
<b>Total Exp Jan-June</b>	<b>1,360,816</b>	<b>783,779</b>	<b>288,518</b>	<b>288,519</b>
<b>Budget July-dec</b>				
Activity 1: Better Governance	205,074		102,537	102,537
Activity 2: Social Protection System Strengthening	250,890		125,445	125,445
Activity 3: Technical Assistance and Management	121,072		60,536	60,537
<b>Total</b>	<b>577,037</b>		<b>288,518</b>	<b>288,519</b>



# Contribution to Gender Equality

Gender Action Plan	Progress/Deviation	Reasons for deviation
<p>Outcome - 1: Better Governance of social protection by strengthened coordination, M&amp;E and reporting functions and stronger research and analysis capacity building a more effective evidence base for policy development</p>		
<p>1.1 Gender responsive policy advice and accountability tools are made available to the line ministries to demonstrate their accountability to social protection reforms</p>	<p>NSSS Action Plan 2021-2026 well captured the Gender issues.</p>	
<p>1.2 Stakeholder engagement and dissemination on research and evidences</p>	<p>Sex disaggregated data better reflected in the NSSS M&amp;E framework and data monitoring dashboard methodology; Gender issues will be better captured in non-state actor/DPO produced citizen report on social protection</p>	



# Addressing Human Rights

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- Which Rights the project is addressing?
  - Under international human rights law, States are legally obligated to establish social protection systems. Social security is a “basic human right” and project emphasis on the importance of improving and extending social security coverage to all.
- Which specific group(s) of rights holders, duty bearer(s) or other entities\* the project is attending/advising or supporting?
  - National level policymakers, decision-makers, and programme planners/managers.

\*Other entities would include a whole range of stakeholders, for example, CSOs, CBOs, the private sector, (non-state) media, trade unions, political parties, etc..



# Innovation: Applied and Proposed

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Description of Innovation	How was it applied or how will it be applied?
Shock-responsive (COVID and Climate), marginalized enabling Urban and hard to reach social protection models development	Taking lessons from FCDO supported Urban Poverty Reduction Project, Urban livelihood and food security programmes of WFP, and other evidence-based gender-focused and climate inducive projects
Non-state actor citizen report on State of Social Protection in Bangladesh	Engaging the civil society, NGOs, PwD organisations, and other marginalized organisations and dialogue with evidence-based programmes

# Extent/Level of Outreach and Communication Efforts

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Communication Plan	Progress/Deviation
NSSS Action Plan 2021-26 launch	The plan was approved and prepared
Consultative dialogues on Social protection Studies	Studies available
Communication Strategy and Plan for LNOB	Under preparation

# Progress and plan for the next quarters



SL.	3&4 Qs Key ACTIVITIES	Description of the Activity	Expected Timeline
1.	Dialogues/workshops with GoB counterparts	<ul style="list-style-type: none"> <li>• First high-level reflection workshop and dialogue with 39 ministries on NSSS institutional reform</li> <li>• Second high-level consultative dialogue on NSSS 2026+ with key ministries</li> <li>• High-level field visits in hard-to-reach areas on shock-responsive, climate-inducive social protection programs</li> </ul>	<p>2-4 Sept. 2022 (3Q).</p> <p>14-16 October 2022 (4Q)</p> <p>November 2022 (4Q)</p>
2.	Agreement from GoB for creation of technical units and Setting up SSPS Program offices	<ul style="list-style-type: none"> <li>• Two technical units already in place (GED and Cabinet Division). UNDP is searching the suitable and relevant persons to coordinate and work with relevant ministries if implementing through the existing two technical units until new units are in place. A small space was made available at the IDB building, and in the future, the project may need to rent a space for increasing its storage facility.</li> </ul>	3 & 4 Qs.
3.	Policy coordination meetings	<ul style="list-style-type: none"> <li>• CMC, CMC Sub-committee, NSSS Thematic Clusters and CMC focal point meetings</li> <li>• NSSS Action Plan – Phase II launch, 39 ministries implementation baseline development, CODI analytics and M&amp;E Dashboard</li> </ul>	<p>3 &amp; 4 Qs.</p> <p>21-23 August Q3</p>

# Progress and plan for the next quarters



SL.	3&4 Qs Key ACTIVITIES	Description of the Activity	Expected Timeline
4.	Consultation dialogues	<ul style="list-style-type: none"> <li>• Single registry MIS – a road map development</li> <li>• Social insurance situation assessment, framework outline of social insurance and pension reform re-assessment initiative started by developing ToR for further review of the social insurance</li> <li>• Development of Old Age Allowance and Disability Benefits Universalism pilot proposals</li> <li>• World Disability Day on 4 December 2021</li> <li>• Models for shock responsive social protection including urban social protection</li> </ul>	<p>18 July Q3</p> <p>July Q3</p> <p>December Q4</p>
5.	Research	<ul style="list-style-type: none"> <li>• M&amp;E web-based dashboard, and M&amp;E report 2022</li> <li>• Pilot designs: Old Age, PwDs, and Social Insurance</li> <li>• Shock-responsive social protection models</li> <li>• LNOB communication strategy and plan</li> <li>• Single registry MIS road map</li> <li>• Blue Economy background papers</li> <li>• SSPS Programme Mid-term Review and RTPP</li> <li>• Social protection capacity needs assessments of five key ministries</li> <li>• Non-state Actor Report</li> </ul>	3 & 4 Qs.



# Resource Mobilization Initiative

Resource Mobilization Plan	Progress/Deviation	Reasons for deviation
DFAT support to SSPS Programme (1 <sup>st</sup> phase)	4.0 million financing ensured for the period of July 2021-June 2023	
DFAT support to SSPS Programme (2 <sup>nd</sup> phase)	5.0 million financing provision was made, based on the first phase evaluation.	End September- new phase discussion start
ADB support to SSPS Programme for social security reforms	Discussion progressing	ADB signed 250 million agreement with GoB recently.
FCDO support to SSPS Programme	Initial discussion started, and a draft proposal paper was shared	DfID and Diplomatic mission merging paused the TA implementation
New proposals plan to pitch	LNOB communication proposal Shock-responsive models Single registry MIS – district, upazila and union models PwDs, ethnic minority, gender career portal addressing AI	





## Risk Log (Offline)

<b>Project Title</b>	<b>Social Protection Policy Support (SPPS)</b>
<b>Duration</b>	<b>2014-2025</b>
<b>Project ID (Atlas)</b>	<b>00090394</b>

#	Description of the Risk	Risk Category and sub-category <sup>1</sup>	Impact & Likelihood = Risk Level <sup>2</sup>	Risk Treatment / Management Measures	Risk Owner (Name, designation, organization)
1	Political instability/ Unrest which may temporarily stall the programme implementation.	Category: <b>Political</b>  Sub-category: Political Instability	I = Moderate L= Moderate RL = Moderate	The programme will develop a contingency plan to deal with such situations, with cautious observation of the political situation and ensuring approval of key programme activities before major political events.	<i>Aminul Arifeen, Project Manager, UNDP</i>
2	Change of Government . General elections resulting in a new Government that does not honor social protection commitments of incumbent Government may result in aborted or reformulated programme	Category: <b>Political</b>  Sub-category: Change/Turnover in Government	I = Moderate L= Low RL = Low	Raising awareness with non-partisan training and information events that cut across political parties can generate broad-based political support; rigorous impact assessments can mobilise credible evidence that sustains political and popular support for social protection.	<i>Aminul Arifeen, Project Manager, UNDP</i>
3	Constrained fiscal space / economy may result in contraction of Social Protection allocation in public expenditure, which in turn may delay mainstreaming of innovative best practice delivery models and roll-out beyond piloting.	Category: <b>Financial</b>  Sub-category: Fluctuation in credit rate, market, currency	I = Moderate L= Low RL =Low	Strengthening political will through awareness-raising, capacity building and evidence generation can elevate the fiscal priority of social protection and improve the resilience of its financing. A focus on developmental dimensions of social protection broadens the political and economic constituency and can protect the sustainability of financing, both by strengthening its political constituency as well as contributing to the economic growth that expands fiscal space.	<i>Aminul Arifeen, Project Manager, UNDP</i>
4	Coordination and cooperation between ministries do not function effectively and the goal of “a fully functional social protection system” cannot be achieved unless ministries coordinate and cooperate	Category: <b>Organisational</b>  Sub-category: Governance	I = Low L= Low RL = Moderate	Cabinet Division will give policy guidelines and resolve stalemates. Cross-ministerial trainings and study tours can build inter-ministerial co-operation by strengthening	<i>Aminul Arifeen, Project Manager, UNDP</i>

<sup>1</sup> Select the appropriate risk category and sub-category from the guidance table

<sup>2</sup> Low/Moderate/Substantial/High. Use the matrix to identify the Risk Level



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<b>Duration</b>	<b>2014-2025</b>
<b>Project ID (Atlas)</b>	<b>00090394</b>

#	Description of the Risk	Risk Category and sub-category <sup>1</sup>	Impact & Likelihood = Risk Level <sup>2</sup>	Risk Treatment / Management Measures	Risk Owner (Name, designation, organization)
				awareness of complementarities and synergies and contributing to team-building that breaks down ministerial barriers.	
5	Frequent transfer of GoB staff deputed to Government units will delay implementation if trained staff are transferred from the units set up.	Category: <b>Operational</b> Sub-category: Leadership and management	I = Substantial L= Moderate RL = Moderate	Agreement may be reached to retain key staff in their positions for at least three years.	<i>Aminul Arifeen, Project Manager, UNDP</i>
6	Politicization of social protection processes are unduly influenced by narrow political objectives, such as in politically directed targeting processes.	Category: <b>Strategic</b> Sub-category: Code of Conduct and Ethics	I = Low L= Low RL = Low	Social protection design should incorporate clear and transparent mechanisms and follow global good practices for developmental social protection. Awareness-raising and training should build and understanding among policymakers of the important developmental impacts.	<i>Aminul Arifeen, Project Manager, UNDP</i>
7	Idiosyncratic risk associated with specific interventions	Category: <b>Operational</b> Sub-category: Leadership and management	I = Moderate L= Moderate RL = Moderate	Each specific intervention supported under the larger policy programme will develop an appropriate risk assessment	<i>Aminul Arifeen, Project Manager, UNDP</i>
8	Delays in setting up Government units will hamper programme implementation	Category: <b>Operational</b> Sub-category: Leadership and management	I = Low L= Low RL = Low	Operational plans and commitments should remain flexible in order to adapt optimally to inevitable delays. Meetings and the broader strategy for awareness-building can strengthen government commitment to timely implementation.	<i>Aminul Arifeen, Project Manager, UNDP</i>



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#	Description of the Risk	Risk Category and sub-category <sup>1</sup>	Impact & Likelihood = Risk Level <sup>2</sup>	Risk Treatment / Management Measures	Risk Owner (Name, designation, organization)
9	Banking institutions may not be ready to adopt IT solutions which will affect cash transfer promised in the National Social Security strategy(NSSS).	Category: <b>Organisational</b> Sub-category: Innovative, Piloting, Experimenting	I = Low L= Low RL = Low	The programme will piggy-back on existing work within A2I and its banking agent arrangements operating via Union Digital Centres to smooth the transition. Other electronic payment platforms like smart cards drawing on World Bank experience from the Shombhob CCT project with LGD and m-banking (possibly engaging Bkash) will also be explored.	<i>Aminul Arifeen, Project Manager, UNDP</i>

Project ID: 00090394

Annexer 9

**Statement of Common Costs:**

<b>Budget Code</b>	<b>Head</b>	<b>DFAT</b>	<b>Total</b>
75100	- GMS (8%)	100,801.00	<b>100,801.00</b>
74300	- Security Costs		-
74300	- UN Clinic		
74100	- Audit		
63100	- Support on M & E		
74500	-Direct Project Cost (DPC) 6.5%	72,838.00	<b>72,838.00</b>

Note Some amount of DPC are hidden into programme cost.



## Contract Management Plan

<b>Project Title</b>	Social Protection Policy Support (SPPS) Programme
<b>Duration</b>	31 <sup>st</sup> December 2025
<b>Project ID (Atlas)</b>	00090394, 00080824

Type of Contract <sup>1</sup>	Partner's Name	End Date	Actions to be undertaken <sup>2</sup>

\* Not Applicable for SPPS Programme

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<sup>1</sup> LOA/MOU/PO

<sup>2</sup> Action to be taken before end of the contract



## Donor Reporting Calendar

<b>Project Title</b>	Social Protection Policy Support (SSPS) Programme
<b>Duration</b>	31 <sup>st</sup> December 2025
<b>Project ID (Atlas)</b>	00090394, 00080824

<b>Donor's Name</b>	<b>Type of Report<sup>1</sup></b>	<b>Reporting Frequency<sup>2</sup></b>	<b>Reporting Deadline</b>
DFAT, Govt. of Australia	Narrative/Financial	Half yearly, Annual report,	31 <sup>st</sup> July, 28 <sup>th</sup> February

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<sup>1</sup> Narrative/Financial

<sup>2</sup> Quarterly/Half-yearly/Annual



## HACT Follow-up Action Plan

<b>Project Title</b>	Social Protection Policy Support (SPPS) Programme
<b>Duration</b>	31 <sup>st</sup> December 2025
<b>Project ID (Atlas)</b>	00090394, 00080824

Type of Assessment/Assurance <sup>1</sup>	IP's Name	List of Observations	Actions to be undertaken	Deadline
<b>Micro Assessment</b>	<b>Not Applicable for SPPS Programme</b>			
<b>Spot Check</b>	<b>Not Applicable for SPPS Programme</b>			
<b>Audit</b>	<b>Not Applicable for SPPS Programme</b>			

<sup>1</sup> Micro Assessment, Audit, Spot Check (year should be mentioned)  
Please add more rows if needed.