2023 & 2024 Annual Work Plan (AWP) Review			A7 A ID	NO D	hase II
Project ID: 00133484 Format and General Issues:			- 1		Comments
		es	No	N/A	Comments
1 Submitted AWP is prepared in Standard Prescribed Format including AWP cover page					
2 Codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)		_			
3 Planning meeting conducted	,				
4 Minutes of the Appraisal/Review meeting attached				√	
5 Previous year Annual/Mid year Review Meeting conducted				✓	
6 Annual HR, Procurement and Communications plans are prepared and attached with AWP					Annex-1-HR Annex-2 Procuremen Annex-3 Comms
7 Resources are available to support the AWP					
8 AWP is approved by the Implementing Partner, if applicable				✓	
9 AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable				✓	
10 Signature of the Project Manager/NPD available in the AWP					
Results Related Issues:	Y	_	No	N/A	
1 The AWP reflects overall priorities of the year					
The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)		/			
3 UNSDCF alignment done properly	٠,				
4 SP alignment done properly	,				
5 CPD alignment done properly	,				
6 M&E Plan Developed and Shared	,				Annex-5
7 Proper M&E Plan Template Used		_			
8 M&E cost properly budgeted and incorporated (at least 1%)					
9 The Budget comply with the spirit of Results Based Budgeting (RBB)					
3 to 5 annual key results properly identified for 2024 and attached					Annex-5
Field monitoring plan attached (for field-based project only)					Annex-6
12 Risk Log and Issue Log attached with AWP					Annex-7 & 8
13 Indicator, milestone, target updated in the Quantum					
All Markers (including Gender Marker, OECD etc.) and Location is attributed in Quantum		/			
15 Baseline, Target and Deliverables for 2024 are aligned to the Results Framework					
16 Baseline and Target for 2024 updated in Quantum	,				
Annual target for each indicator has been set for 2024					
The baselines, targets and milestones are gender-disaggregated where a population group is be measured	eing				
19 Assessment/Monitoring/Research and/or evaluation – has been planned	,				
Realistic timeline for evaluation given (if application)	,				
esources Related Issues:	Y		No	N/A	
1 Total proposed budget for the AWP does not exceed approved total project budget					
The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	,	/			
Appropriate provisions are available according to the AWP Commissioning memo (Common cos DPC, Communication, M&E etc.)	st, GMS,	/			
4 Updated list of Equipment assets with the project/Programme showing UNDP assets		/			Annex-9
5 The summary page reflects the resources	,				
emarks/Comments (including justification for returning to Programme cluster):	-	-	-		
ubmitted by:	leared by Prog	ramm	ne Clu	ster:	
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28-Jan-2024	29-J				
	Date:	an '			

DocuSigned by: Md Maharaj Hossain Sarder M Asaduzzaman Head, Programme Management and Partnership Support Programme Associate PM&PS-UNDP 01-Feb-2024 UNDP Bangladesh Date: Date: DocuSigned by: L Sila Date: 01-Feb-2024 Signed by: Sonali Dayaratne Deputy Resident Representative

Clearance Certification

Project Document (AWP) Project/Budget Revision



Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II) SHORT TITLE:

00133484 **PROJECT NUMBER:**

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

- 1. Reasons and justification for this Revision are clearly indicated on the cover page. \times \boxtimes
- 2. All relevant parties are in agreement with the revision:
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
- An analysis of the budget increase/decrease (in case more than \$10,000) has been made and
- 4. The cover page and budget are according to standard format.

Arif Mohammad Faisal Programme Specialist- R & IG Cluster

DocuSigned by: @Memoring SioF62FA64E60F74F9.

Date: 29-Jan-2024

 \boxtimes

CLUSTER HEAD:

I have reviewed and hereby recommend approval of SWAPNO II AWP for 2024

Signature:

Prasenjit Chakma, Assistant Resident Representative, RIG Cluster

Date: 29-Jan-2024

PROGRAMME MANAGEMENT AND PARTNERSHIP SUPPORT CLUSTER: (III)

CLEA	RANCE FROM DESK	OFFICER:	CLEAF	RANCE FROM ARR:	
[X]	I have verified the atta and confirm that this b is in accordance with e Justification for return	udget revision	Name:	mendation for approval Sarder M Asaduzzaman f PMPSU	
	Md Maharaj Hossain Programme Associate cusigned by: M 4EA53CFB674A1 Ure:	, PMPSU Date: ^{01-Feb-2024}		cuSigned by: 499D33D91941B Ure:	Date:01-Feb-2024



Note: Please return Approved AWP/Budget Revision to PMPS Unit who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

United Nations Development Programme

PROJECT DOCUMENT

Bangladesh



Project: Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)

Project ID # 00133484

Implementing Partner: Local Government Division, Ministry of Local Government Rural Development & Cooperatives (MoLGRD&C)

Start Date: 1st July 2023

End Date: 30th June 2026

LPAC Meeting date: 27th October 2022

Brief Description

Bangladesh has been registering impressive economic growth and progress in human development over the past decade. Despite achievements, vulnerable employment and increased frequency and intensity of disaster and climate risks are stalling further development. The COVID-19 pandemic has posed an additional socio-economic challenge to Bangladesh, exacerbating inequalities and pushing millions into poverty. Women are enduring most of these complex challenges, and the pandemic has mainly had gendered impacts, halting or even reversing much of the progress achieved in gender equality. Strengthening Women's Ability for Productive New Opportunities (SWAPNO II) is a productive employment and sustainable livelihoods-based poverty graduation project that targets ultra-poor rural women. SWAPNO II aims to lift poor women out of poverty and help them sustain a higher income level after the end of project support by increasing women's future employability. Through targeted skills training, the women can invest their savings for productive purposes, yielding a stream of income for years to come. In addition to self-employment, SWAPNO II helps place women in local Small and Medium Enterprises (SMEs) and private sector companies in the formal and informal sectors.

Based on the success of the last phase of SWAPNO and the experience gained, SWAPNO II aims to extend the project across the poorest 12 districts of Gaibandha, Rangpur, Lalmonirhat, Nilphamari, Jamalpur, Sherpur, Gopalgonj, Bagerhat, Pirojpur, Patuakhali Cumilla, and Chandpur. SWAPNO II will target youth women groups (18 to 35) to ensure the employability and sustainability of project outcomes. The project will harness the potential for financial inclusion and, in addition to self-employment, emphasize future employability by enhancing industry skills for job placements in the formal sector and local SMEs. Additionally, SWAPNO II will attract local investors to encourage environment-friendly businesses, create local employment, and collaborate with the private sector. The project will further emphasize the importance of disaster resilience and climate change adaptation and train women to develop their life and soft skills.

By integrating these lessons, this proposal outlines SWAPNO's strategy to support women's access to decent employment, develop adaptive livelihoods, access to financial services for sustainable graduation from extreme poverty, and develop local government capacity to implement pro-poor projects. SWAPNO II will achieve the following results:

- Output 1: Strengthen Institutional Capacity for Sustaining SWAPNO II benefits.
- Output 2: Increased Income and Assets Engaging Local Economy and Skill Development
- Output 3: Strengthened Human Capabilities and Resilience Capacity

United Nations Development Programme Project Document

Contributing Outcome (UNSDCF):

UNSDCF Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green, and equitable economic development.

UNSDCF Outcome 2: By 2026, more people, in particular, the most vulnerable and marginalized, will have improved access to and utilization of quality, inclusive, gender- and shock-responsive, universal, and resilient social protection, social safety net, and essential social services.

CPD Output(s) with gender marker^[1]:

CPD outputs 1.2, 2.1 & 2.2 [GEN 3]

^{*} Conversion rate for GoB fund is considered at BDT 107.00/USD

Total resources required (USD):		13,869,218.00
Total resources allocated	UNDP TRAC:	1,793,170.00
(USD):	Donor Swedish Embassy: Marico:	5,071,375.00 312,150.00
	Government*:	6,692,523.00
Unfunded:		

Agreed by (signatures)1:		
Government\	UNDP	Implementing Partner
Brack Wife	Sie	Q pari
Md. Shahriar Kader Siddiky Print Name: Secretary Economic Relations Division	Print Name: Stefan Liller Resident Representative	Print Name: Md. Sarwar Beri Niecter General (Additional Division Director Government Division
Dates and the female supplies of States	Date: UNDP Bangladesh 10 DECEMBER 2023	Print Name: Md. (Additional States) Director General (Additional States) Date: Local Government Division Gent sitte People's Lapable of Banglades)

^[1] The Gender Marker measures how much a project invests in gender equality and women's empowerment. Select one for each output: GEN3 (Gender equality as a principal objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited contribution to gender equality); GEN0 (No contribution to gender quality)

¹ Note: Adjust signatures as needed

Project ID: 00133484

Annual Work Plan (AWP)-2023-2024

Project/Programme Title:

Applicable Output(s) from the UNDP

Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)

UNSDCF Outcome:

CPD Output(s):

Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work opportunities resulting from responsible, inclusive, sustainable, green, and equitable economic development.

Outcome 2: By 2026, ecosystems are healthier, and all people, in particular, the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to a gender-responsive manner to a cleaner and more resilient environment, an enriched natural resource base, low carbon development, and are prosperous and more resilient to climate OUTPUT 1.3 Access to basic services1 and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve

Strategic Plan: OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels

> Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and nonfinancial services to adopt appropriate technologies, innovative business models

Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible Party	Fund Code	Planne	d Budget		Year-2023	Year-2024	Total Amount
		. u.ty		Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	(USD)
Output 1: Strengthened institutional capa	city for sustaining SWAPNO benefits									
Atlas Activity # 1:	1. Activity Result:									
OUTPUT 1: Strengthened Institutional Capacity for Sustaining SWAPNO benefits	Develop local government capacity to implement the project's Operation Manual (OM) and Internal Control Framework-mandatory guidelines for project implementers	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	-	15,000.00	15,000.00
Baseline: 0 (Zero) for all indicators Indicators: • 2839 public assets serving the purpose of	1.2 Collaborate with MFS service providers and orient women beneficiaries on digital account operation, risk-minimizing steps and financial services offered by the service providers and financial institute	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	-	-	-
reducing natural disaster/climate change risks • 283 UPs selected priority public assets for	Organize peer learning from best practitioners ("champions") with support from the District and Upazila administrations	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	-	17,925.60	17,925.60
trained (gender Disaggregated data)	1.4 Use CRA/RRAP for selecting public assets to identify holdings in areas through "ward sabha" meetings	Activity1	008059	04000	00012	75700	Training, Workshops and Conference	-	-	-
283 Union Disaster Management Committees (UDMCs) trained 2547 Quarterly meetings conducted with UDMCs.	Partnership with UP level committees to develop the capacity for UDMCs and implement SWAPNO project activities through engaging DMC and SC on disaster to strengthen monitoring mechanisms	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	-	-	-
10 ception workshops conducted at the District level 283 health institutes engaged in providing support to SWAPNO beneficiaries 10 peer learning events organized	Conduct quarterly meetings with community people and UP members to make aware of the climate risk and vulnerability and motivate them to continue maintenance support for the public assets developed by SWAPNO	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	-	18,200.00	18,200.00
2 baseline study/end line evaluation conducted	1.7 Conduct inception workshops at the district level of key decision-makers, influencers and administration officials for smooth implementation and foundation workshop for staffs	Activity1	008059	30000	00555	75700	Training, Workshops and Conference	-	-	-
		Activity1	008059	04000	00012	75700	Training, Workshops and Conference	-	40,000.00	40,000.00
	Capacity development of the local service providing department gender-responsive pro-poor approach	Activity1	008059	04000	00012	75700	Training, Workshops and Conference	-	-	-
	1.9 Staffs training on MIS, M&E and GIS Mapping	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	-	-	-



EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible Party	Fund Code	Planne	d Budget		Year-2023	Year-2024	Total Amount
			Party	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	(USD)
	1.10 Foundation Training for NGOs and Stakeholders of the project	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	11,000.00	10,794.30	21,794.30
	1.11 Baseline and Endline survey, Research and documentation	Activity1	001981	30000	00555	72100	Research Study	-	48,177.60	48,177.6
		Activity1	001981	131619.2	00012	72100	Research Study	-	-	-
	1.12 Establish a hotline to redress grievances and ensure a pilfer-proof wage transfer system-Device and Connectivity	Activity1	001981	04000	00012	75700	Service Cost - Communications Services	-	10,000.00	10,000.0
	1.13 Activity Monitoring, Communication, Quality Assurance and Reporting	Activity1	001981	04000	00012	71600	Travel	-	6,865.00	6,865.0
		Activity1	001981	131619.2	00012	71600	Travel	-	-	
		Activity1	001981	30000	00555	71600	Travel	-	9,329.45	9,329.4
		Activity1	001981	04000	00012	73400	Lease Expense - Vehicles	400.00	-	400.0
	1.14 Project M&E, Management Information System and Field monitoring	Activity1	001981	30000	13182	71300	Local Consultants	-	-	-
	Freid Monitoring	Activity1	001981	04000	00012	71300	Local Consultants	1,400.00	-	1,400.0
		Activity1	001981	30000	00555	71400	Contractual Services - Individ	50,000.00	154,315.81	204,315.8
		Activity1	001981	04000	00012	71400	Contractual Services -	26,100.00	-	26,100.0
		Activity1	001981	131619.2	00012	71400	Contractual Services -	-	-	
		Activity1	001981	04000	00012	72400	Individ Mobile Telephone Charges	900.00	-	900.0
		Activity1	001981	30000	00555	75100	Facilities & Administration	4,000.00	16,945.83	20,945.8
	1.15 General Management Service	Activity1	001981	30000	13182	75100	Facilities & Administration	-	-	
	Total of Activit1							93,800.00	347,553.59	441,353.5
	ngaging Local Economy and Skill Development					1				
Atlas Activity # 2: Activity # 2: OUTPUT 02: Increased Income and Assets Engaging Local Economy and	Activity Result 1.1 (a) Recruit eligible women in close collaboration with partner NGOs, community representatives, and leaders	Activity2	001981	30000	00555	72100	Contractual Services- Companies	-	30,000.00	30,000.0
Skill Development.		Activity2	001981	04000	00012	72800	Computer Software	2,400.00	-	2,400.0
Baseline: 0 (Zero) for all indicators	2.1 (b) Wages Employment 10,188 beneficiaries for 300 days	Activity2	001981	04000	00012	72600	Wages	-	-	
Indicators:	@250 BDT and Tools	Activity2	001981	04000	00012	72300	Materials & Goods	-	217,350.00	217,350.0
80 % of women-headed households increased incomes against baseline and	2.1 (c) Initiate compulsory savings at the start of the project and Promote group 'pulled savings' through Rotating Savings and Credit Associations (ROSCAs)	Activity2	001981	30000	00555	71400	No cost involved	-	-	-
poverty line • 80 % of households increased consumption and savings against the baseline • 10,188 eligible women received wage	2.1 (d) The project will conduct the local market assessment and Training Needs Assessment (TNA) to discover local market dynamics, identify Business Development Service (BDS) providers and ascertain skills	Activity2	008059	30000	00555	72100	Contractual Services- Companies	-	40,000.00	40,000.0
employment • 30,56400 workdays created through public works employment	2.1 (e) TOT and livelihood training for selected 5,000 beneficiaries (31-45 age categories) on microbusiness	Activity2	001981	30000	00555	75700	Training, Workshops and Conference	-	100,000.00	100,000.0
283 UPs/community people benefited through public works (Gender Disaggregated data) 5688 women run viable household micro-	2.2 (a) Exploring local investment for social enterprise based on the local economy, environment, and social needs in partnership with local business chambers, BSCIC, Financial Institute etc. NGO etc.	Activity2	001981	30000	13182	75700	Training, Workshops and Conference	-	-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible Party	Fund Code	Planne	d Budget		Year-2023	Year-2024	Total Amount
			Faity	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	(USD)
business • 200 women-led enterprises developed • 1500 women got apprenticeship training • 1500 local employment created through	2.2 (b) Assessment and selection of potential entrepreneurs among the eligible beneficiaries (25 to 30 age group) and provide Business Plan Training	Activity2	001981	04000	00012	75700	Training, Workshops and Conference	-	11,709.23	11,709.23
* 1300 local employment created through enterprises development * 3000 women employed in the formal sector Disaggregated data)	2.2 (c) Provide start-up support for the enterprise to expand the business and create a job in the local market	Activity2	001981	30000	00555	72100	Contractual Services- Companies	-	50,000.00	50,000.00
1 study conducted	2.2 (d) Provide apprenticeship training to 1500 women through the enterprises to work in the local area	Activity2	001981	30000	00555	75700	Training, Workshop and Conference	-	-	-
	2.2 (e) Partnership with Financial Institute to access and ensure the available credit/savings product for SWAPNO beneficiaries	Activity2	001981	30000	13182	72100	Contractual Services- Companies	-	-	-
		Activity2	001981	30000	00555	72100	Contractual Services- Companies	-	-	-
	2.3 (a) Develop and strengthen partnerships with Industry Association, Partnership with leading manufacturing and exporting industries in RMG, Leather and FMCG sector	Activity2	001981	30000	13182	75700	Training, Workshop and Conference	-	-	-
	2.3 (b) Conduct a Pre-job workshop on psychosocial counseling and rapid job demand assessment beneficiaries for formal sector employment	Activity2	008059	04000	00012	75700	Training, Workshop and Conference	-	11,638.00	11,638.00
	2.3 (c) Facilitate the industry-specific skills development and employment for 3,000 women and support coping with unfamiliar environments following migration	Activity2	001981	30000	00555	75700	Training, Workshop and Conference	-	54,504.05	54,504.05
		Activity2	001981	04000	00012	75700	Training, Workshop and Conference	-	-	-
	2.3 (d) Promote decent work for the workplace, safety and dignity by developing mechanisms to prevent sexual harassment/gender-based violence (GBV)	Activity2	008059	30000	13182	75700	Training, Workshop and Conference	-	-	-
		Activity2	009368	04000	00012	72100	Contractual Services- Companies	-	-	-
	2.3 (e) Partnership with NGOs	Activity2	009368	30000	00555	72100	Contractual Services- Companies	16,000.00	264,000.00	280,000.00
	2.5 (e) Partitership with NGOS	Activity2	11324	30000	00555	72100	Contractual Services- Companies	8,000.00	146,500.00	154,500.00
		Activity2	013737	30000	00555	72100	Contractual Services- Companies	5,000.00	74,100.00	79,100.00
	2.3 (f) Activity Monitoring, Communication, Quality Assurance and Reporting	Activity2	001981	30000	13182	71600	Travel	-	-	-
		Activity2	001981	04000	00012	71600	Travel	-	7,500.00	7,500.00
	2.3 (g) Enterprise Development, Employment and E- Commerce	Activity2	001981	30000	00555	71400	Contractual Services - Individ	-	59,888.80	59,888.80
	2.4 Conoral Management Sonias		001981	30000	00555	75100	Facilities & Administration	2,320.00	65,519.43	67,839.43
	2.4 General Management Service Aci		001981	30000	13182	75100	Facilities & Administration	-	-	-
	Total of Activity						•	33,720.00	1,132,709.50	1,166,429.50

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible Party	Fund Code	Planne	d Budget		Year-2023	Year-2024	Total Amount
			Faity	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	(USD)
Output 3: Strengthened Human Capabilitie										
Atlas Activity # 3:	3. Activity Result									
OUTPUT 3: Strengthened Human Capabilities and Resilience Capacity	3.1. Conduct awareness/orientation sessions on life skills modules	Activity3	008059	30000	00555	75700	Training, Workshops and Conference	-	280,000.00	280,000.00
Baseline: 0 (Zero) for all indicators Indicators: • 80% of households improved diet diversity	3.2.(a) Capacity building for field staff on BCC to conduct a campaign on sexual health and ministerial hygiene and balanced nutrition diet at the community level in partnership with local health service providers for SWAPNO beneficiaries	Activity3	001981	04000	00012	72100	Contractual Services- Companies	-	-	-
in food consumption • 80% of beneficiary women with improved health status (self-reported) as against baseline status	3.2.(b) Raise awareness about malnutrition and micronutrient deficiencies through Community nutrition sessions and	Activity3	001981	04000	00012	75700	Training, Workshops and Conference	-	-	-
•90% of women beneficiaries have control over personal and household assets • 10188 participants trained on different	encourage women to spend increased income on a balanced diet	Activity3	001981	30000	00555	75700	Training, Workshops and Conference	-	-	-
relevant issues (100% female) • 10188households practised adaptive livelihoods at climate-vulnerable areas • 10188 women under micro-health	3.3 (a) Work with the Department of Agriculture Extension (DAE), livestock department to scale up the successful adaptive livelihood technology with recommended modification and customization	Activity3	001981	30000	00555	72100	Contractual Services- Companies	-	-	-
insurance coverage • 80% of the people (out of total target) got access to health care through partnerships with government and NGO health services	3.3 (b) Identify the most climate-vulnerable households or marketplace; closely work with "Ashrayan Project" to rehabilitee the affected SWAPNO households	Activity3	001981	04000	00012	72100	Contractual Services- Companies	-	-	-
(gender Disaggregated data) • 200 households supported for resilience infrastructure	3.4. (a) Develop access to community clinics and Upazila hospitals to ensure access to quality health services	Activity3	008059	30000	00555	75700	Training, Workshops and Conference	-	12,377.20	12,377.20
 28,000 people (80% female) participated in the nutrition session (gender Disaggregated data) 272 meetings with DAE and livestock 	3.4. (b) Scale-up the customized microinsurance products to SWAPNO women for managing risks to sustainable livelihoods	Activity3	001981	30000	00555	75700	Contractual Services- Companies	-	20,000.00	20,000.00
department to scale up the successful adaptive technologies. 10188 women trained in volunteerism	3.4 (c) Engage UP Chairs and Chairperson of the Standing Committee (SC) on VAW using MoWCA's existing setup and database that UNDP developed	Activity3	001981	04000	00012	75700	Training, Workshops and Conference	-	-	-
Outcome 3: Strengthen resilience to shocks	3.4 (d) Communication, Quality Assurance and Reporting	Activity3	008059	30000	13182	72400	Communication & Audio Visual Equip	-	-	-
and crises	3.4 (e) Gender and Communication	Activity3	001981	30000	00555	71400	Contractual Services - Individ	-	26,386.71	26,386.71
		Activity3	001981	131619.2	00012	71300	Local Consultants	-	-	-
	3.4 (f) Training and Disaster Management	Activity3	001981	30000	00555	71400	Contractual Services - Individ	-	60,870.93	60,870.93
		Activity3	001981	04000	00012	71400	Contractual Services - Individ	9,650.00	-	9,650.00
		Activity3	001981	131619.2	00012	71300	Local Consultants	-	-	-
	O. F. Auticity Manufacture Communication Could A	Activity3	001981	04000	00012	72400	Mobile Telephone Charges	400.00	-	400.00
	3.5 Activity Monitoring, Communication, Quality Assurance and Reporting	Activity3	001981	04000	00012	71600	Travel	-	8,500.00	8,500.00
	3.6 General Management Service	Activity3	001981	30000	00555	75100	Facilities & Administration	-	31,970.79	31,970.79

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Activity Responsible Party		Planne	d Budget		Year-2023	Year-2024	Total Amount
			Party	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	(USD)
	J.O OCHCIAI WANAGOMONE OCIVICO	Activity3	001981	30000	13182	75100	Facilities & Administration	_	_	_
	Total of	Atlas Activity 3	001001	00000	10102	10100	r demines d'arminendader	10,050.00	440,105.63	450,155.63
Output 4: Project Management	i otal of z	Alias Activity 3						10,050.00	440,105.63	450,155.63
Atlas Activity # 4:	4. Activity Result									
		Activity4	001981	30000	00555	71400	Contractual Services - Individ	-	90,346.36	90,346.36
		Activity4	001981	04000	00012	71400	Contractual Services - Individ	5,500.00	-	5,500.00
	4.1 Project Management	Activity4	001981	131619.2	00012	71400	Contractual Services - Individ	-	-	-
		Activity4	001981	30000	13182	71400	Contractual Services - Individ	950.00	-	950.00
		Activity4	001981	04000	00012	71300	Local Consultants	11,000.00	-	11,000.00
		Activity4	001981	04000	00012	71200	International Consultants	2,750.00	-	2,750.00
		Activity4	001981	30000	13182	73300	Rental & Maint of Info Tech Eq	13,000.00	-	13,000.00
		Activity4	008059	04000	00012	72400	Connectivity Charges	-	1,177.00	1,177.00
	Activity4	001981	04000	00012	72400	Connectivity Charges	4,000.00	7,608.00	11,608.00	
		Activity4	001981	131619.2	00012	72400	Connectivity Charges	-	-	-
		Activity4	001981	04000	00012	73100	Custodial & Cleaning Services	-	6,645.00	6,645.00
		Activity4	008059	04000	00012	73100	Custodial & Cleaning Services	-	3,000.00	3,000.00
		Activity4	001981	04000	00012	71600	Travel - Other	2,000.00	4,732.62	6,732.62
		Activity4	001981	30000	00555	71600	Travel - Other	-	3,000.00	3,000.00
		Activity4	008059	30000	00555	71600	Travel - Other	-	2,000.00	2,000.00
		Activity4	001981	04000	00012	73100	Utilities	-	953.00	953.00
		Activity4	001981	04000	00012	72500	Stationery & other Office Supp	4,000.00	2,567.00	6,567.00
		Activity4	001981	131619.2	00012	72500	Stationery & other Office Supp	-	-	-
Programme Management		Activity4	001981	04000	00012	74200	Printing and Publications	9,050.00	2,934.00	11,984.00
Frogramme Management		Activity4	001981	131619.2	00012	74200	Printing and Publications	-	-	-
	4.2 Operation Administrative Cost	Activity4	008059	04000	00012	74200	Printing and Publications	-	2,000.00	2,000.00
		Activity4	008059	04000	00012	73200	Premises Alternations/Sundry	-	7,065.00	7,065.00
		Activity4	001981	04000	00012	72300	Fuel, Petroleum and Other Oils	600.00	5,458.00	6,058.00
		Activity4	001981	131619.2	00012	72300	Fuel, Petroleum and Other Oils	-	-	-
		Activity4	008059	04000	00012	72300	Fuel, Petroleum and Other Oils	-	2,000.00	2,000.00
		Activity4	008059	04000	00012	73100	Rent	-	4,206.00	4,206.00
		Activity4	001981	04000	00012	73100	Rent	31,000.00	-	31,000.00
		Activity4	001981	04000	00012	73400	Maint, Oper of Transport Equip	300.00	2,425.00	2,725.00

	PLANNED ACTIVITIES	Activity	Responsible Party	Fund Code	Planne	d Budget		Year-2023	Year-2024	Total Amoun
			. uity	Jour	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	(USD)
		Activity4	008059	04000	00012	73400	Maint, Oper of Transport Equip	-	1,500.00	1,500.
		Activity4	001981	04000	00012	73400	Maintenance of Equipment	-	3,137.00	3,137.
		Activity4	008059	04000	00012	73400	Maintenance of Equipment	-	2,000.00	2,000.
		Activity4	001981	04000	00012	74100	Audit Fees	350.00	-	350.
		Activity4	001981	04000	00012	74300	Contributions to Country Office Common Security	2,000.00	-	2,000.
		Activity4	001981	04000	00012	75700	Learning Costs	300.00	-	300.
	4.3 Direct Project Cost (DPC-6.5%)	Activity4	001981	30000	00555	64300	Staff Mgmt Costs - IP Staff	-	114,839.09	114,839.
		Activity4	001981	04000	00012	64300	Staff Mgmt Costs - IP Staff	20,500.00	-	20,500.
	4.4 General Management Service	Activity4	001981	30000	00555	75100	Facilities & Administration	-	16,814.84	16,814.
	gg	Activity4	001981	30000	13182	75100	Facilities & Administration	1,116.00	-	1,116
	Total	of Activity 4						108,416.00	286,407.90	394,823
	Total (Activity-1-4)						245,986.00	2,206,776.62	2,452,762
		,						_ 10,000.00	_,,	2,402,702.
Grand Total (without GMS)								238,550.00	2,075,525.74	2,314,075
Grand Total (without GMS) GMS-8%										
								238,550.00	2,075,525.74	2,314,07
GMS-8%							ı	238,550.00 7,436.00 245,986.00	2,075,525.74 131,250.88 2,206,776.62	2,314,079 138,680 2,452,76 9
iMS-8%		Output-1	441,353.59				l	238,550.00 7,436.00 245,986.00 93,800.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59	2,314,07 138,68 2,452,76 441,35
GMS-8%		Output-1 Output-2	1,166,429.50					238,550.00 7,436.00 245,986.00 93,800.00 33,720.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50	2,314,079 138,680 2,452,76 441,350 1,166,429
GMS-8%	Total Budge	Output-1 Output-2 t by Activity Output-3	1,166,429.50 450,155.63					238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15
GMS-8%	Total Budge	Output-1 t by Activity Output-3 Output-4	1,166,429.50 450,155.63 394,823.90					238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90	2,314,07: 138,68i 2,452,76: 441,35: 1,166,42: 450,15: 394,82:
GMS-8%	Total Budge	Output-1 Output-2 t by Activity Output-3	1,166,429.50 450,155.63 394,823.90 2,452,762.62					238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63	2,314,079 138,680 2,452,76 441,35 1,166,429 450,159
GMS-8%	Total Budge	Output-1 t by Activity Output-3 Output-4	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co			Quantum A	ward ID	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00	2,075,525,74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76
MS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000		00012	1018012	ward ID	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76
iMS-8%	·	Output-1 t by Activity Output-3 Output-4	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000		00012 13182	1018012 00142621		238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00 145,600.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06
MS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000		00012 13182 00555	1018012 00142621 00121448		238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 245,986.00 145,600.00 15,066.00 85,320.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 1,771,886.87	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20
iMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000		00012 13182 00555	1018012 00142621		238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00 145,600.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20
iMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000		00012 13182 00555	1018012 00142621 00121448	get	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00 145,600.00 15,066.00 85,320.00 245,986.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 1,771,886.87 2,206,776.62	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20 2,452,76
iMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000		00012 13182 00555	1018012 00142621 00121448	get UNDP DCOS :	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 245,986.00 145,600.00 15,066.00 85,320.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 - 1,771,886.87 2,206,776.62 1,313,213.42	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20 2,452,76
iMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000	Tot	00012 13182 00555 tal Progran	1018012 00142621 00121448 nmable Bud	get UNDP DCOS : LGD	238,550.00 7,436.00 245,986.00 93,800.00 10,050.00 108,416.00 245,986.00 145,600.00 85,320.00 245,986.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 1,771,886.87 2,206,776.62 1,313,213.42 408,963.20	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20 2,452,76 1,530,19 408,96
GMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000	Tot	00012 13182 00555 tal Progran	1018012 00142621 00121448	get UNDP DCOS : LGD ESDO	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00 145,600.00 15,066.00 85,320.00 245,986.00 216,986.00 16,000.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 1,771,886.87 2,206,776.62 1,313,213.42 408,963.20 264,000.00	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20 2,452,76
GMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000	Tot	00012 13182 00555 tal Progran	1018012 00142621 00121448 nmable Bud	get UNDP DCOS: LGD [ESDO Shusilan	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00 15,066.00 85,320.00 245,986.00 216,986.00 16,000.00 8,000.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 1,771,886.87 2,206,776.62 1,313,213.42 408,963.20 264,000.00 146,500.00	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 1,857,20 2,452,76 1,530,19 408,96 280,000
iMS-8%	·	Output-1 Output-2 t by Activity Output-3 Output-4 Total:	1,166,429.50 450,155.63 394,823.90 2,452,762.62 Fund Co 04000 30000	Tot	00012 13182 00555 tal Progran	1018012 00142621 00121448 nmable Bud	get UNDP DCOS : LGD ESDO	238,550.00 7,436.00 245,986.00 93,800.00 33,720.00 10,050.00 108,416.00 245,986.00 145,600.00 15,066.00 85,320.00 245,986.00 216,986.00 16,000.00	2,075,525.74 131,250.88 2,206,776.62 347,553.59 1,132,709.50 440,105.63 286,407.90 2,206,776.62 434,889.75 1,771,886.87 2,206,776.62 1,313,213.42 408,963.20 264,000.00	2,314,07 138,68 2,452,76 441,35 1,166,42 450,15 394,82 2,452,76 580,48 15,06 1,857,20 2,452,76 1,530,19 408,96 280,00

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Rozi Akter National Project Manager (a.i) SWAPNO Project 31-Jan-2024

-03E9A14C1B4D4E3. Prasenjit Chakma **Assistant Resident Representative** Resilience & Inclusive Growth 31-Jan-2024

Abu Salim Mahmud-Ul Hasan **National Project Director** SWAPNO Phase II 1-**Feb**-2024

DocuSigned by: Sonali Dayarathe 58451...

Deputy Resident Representative 01-Feb-2024

KNN

Project ID: 00133484 MultiYear Budget-2024-2026

Project/Programme Title: Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)

UNSDCF Outcome: Outcome 1: By 2026, more people in Bangladesh, particularly the most vulnerable and marginalized from all gender and social groups and those from lagging districts benefit from sustainable livelihood and decent work

opportunities resulting from responsible, inclusive, sustainable, green, and equitable economic development.

Outcome 2: By 2026, ecosystems are healthier, and all people, in particular, the most vulnerable and marginalized in both rural and urban settings, benefit from and contribute to a gender-responsive manner to a cleaner and more resilient environment, an enriched natural resource base, low carbon development, and are prosperous and more resilient to climate change, shocks and disasters.

Applicable Output(s) from OUTPUT 1.3 Access to basic services1 and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity

the UNDP Strategic Plan: OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels

CPD Output(s): Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate

technologies, innovative business models

Output 2.2: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.

Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics,

and humanitarian crises





EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible	Fund	Planne	d Budget		V	V	V	V	Total Amount
			Party	Code	Donor	Budget Code	Budget Description	Year-2023 Amount (USD)	Year-2024 Amount (USD)	Year-2025 Amount (USD)	Year-2026 Amount (USD)	Total Amount (USD)
•10 peer learning events	1.10 Foundation Training for NGOs and Stakeholders of the project	Activity1	001981	04000	00012	75700	Training, Workshops and Conference	11,000.00	10,794.30	-	-	21,794.30
organized • 2 baseline study/end line evaluation conducted	1.11 Baseline and Endline survey, Research and documentation	Activity1	001981	30000	00555	72100	Research Study	-	48,177.60		48,177.60	96,355.20
		Activity1	001981	131619.2	00012	72100	Research Study	-	-	-	-	-
	1.12 Establish a hotline to redress grievances and ensure a pilfer-proof wage transfer system-Device and Connectivity	Activity1	001981	04000	00012	75700	Service Cost - Communications Services	-	10,000.00	-		10,000.00
	1.13 Activity Monitoring, Communication, Quality Assurance and Reporting	Activity1	001981	04000	00012	71600	Travel	-	6,865.00	3,196.04	3,193.00	13,254.04
	and reporting	Activity1	001981	131619.2	00012	71600	Travel	-	-	-	-	-
		Activity1	001981	30000	00555	71600	Travel	-	9,329.45	-	-	9,329.45
		Activity1	001981	04000	00012	73400	Lease Expense - Vehicles	400.00	-	-	-	400.00
	1.14 Project M&E, Management Information System and	Activity1	001981	30000	13182	71300	Local Consultants	-	-	-	-	-
	Field monitoring	Activity1	001981	04000	00012	71300	Local Consultants	1,400.00	-	-	-	1,400.00
		Activity1	001981	30000	00555	71400	Contractual Services - Individ	50,000.00	154,315.81	162,131.39	103,036.37	469,483.57
		Activity1	001981	04000	00012	71400	Contractual Services - Individ	26,100.00	-	-	-	26,100.00
		Activity1	001981	131619.2	00012	71400	Contractual Services -	-	-	-	-	-
		Activity1	001981	04000	00012	72400	Mobile Telephone Charges	900.00	•	-	-	900.00
	1.15 General Management Service	Activity1	001981	30000	00555	75100	Facilities & Administration	4,000.00	16,945.83	12,970.51	12,097.12	46,013.46
	1. To General Management Cervice	Activity1	001981	30000	13182	75100	Facilities & Administration	-	-	-	-	-
Output 2: Increased Inco	Total of me and Assets engaging Local Economy and Skill Developm		of Activit1					93,800.00	347,553.59	362,548.04	308,993.99	1,112,895.62
Atlas Activity # 2:	2. Activity Result	ileiit .		1								
Activity # 2: OUTPUT 02: Increased Income and	(a) Recruit eligible women in close collaboration with partner NGOs, community representatives, and leaders	Activity2	001981	30000	00555	72100	Contractual Services- Companies	-	30,000.00	-	-	30,000.00
Assets Engaging Local Economy and Skill		Activity2	001981	04000	00012	72800	Computer Software	2,400.00	-	-	-	2,400.00
Development.	2.1 (b) Wages Employment 10,188 beneficiaries for 300	Activity2	001981	04000	00012	72600	Wages	-	-	489,430.26	-	489,430.26
Baseline: 0 (Zero) for all	days @250 BDT and Tools	Activity2	001981	04000	00012	72300	Materials & Goods	-	217,350.00	-	-	217,350.00
indicators Indicators:	2.1 (c) Initiate compulsory savings at the start of the project and Promote group 'pulled savings' through Rotating Savings and Credit Associations (ROSCAs)	Activity2	001981	30000	00555	71400	No cost involved	-	-	-	-	-
• 80 % of women-headed households increased incomes against baseline and poverty line	2.1 (d) The project will conduct the local market assessment and Training Needs Assessment (TNA) to discover local market dynamics, identify Business Development Service (BDS) providers and ascertain skills	Activity2	008059	30000	00555	72100	Contractual Services- Companies	-	40,000.00	-	-	40,000.00
80 % of households increased consumption and savings against the	2.1 (e) TOT and livelihood training for selected 5,000 beneficiaries (31-45 age categories) on microbusiness	Activity2	001981	30000	00555	75700	Training, Workshops and Conference	-	100,000.00	410,799.82	-	510,799.82
aseline 2 10,188 eligible women occived wage pholography	2.2 (a) Exploring local investment for social enterprise based on the local economy, environment, and social needs in partnership with local business chambers, BSCIC, Financial Institute etc. NGO etc.	Activity2	001981	30000	13182	75700	Training, Workshops and Conference	-	-	-	-	-
30,56400 workdays 2. eated through public ar	2.2 (b) Assessment and selection of potential entrepreneurs among the eligible beneficiaries (25 to 30 age group) and provide Business Plan Training	Activity2	001981	04000	00012	75700	Training, Workshops and Conference	-	11,709.23	-	-	11,709.23
people benefited through public works (Gender Disaggregated data)	2.2 (c) Provide start-up support for the enterprise to expand the business and create a job in the local market	Activity2	001981	30000	00555	72100	Contractual Services- Companies	-	50,000.00	94,299.20	58,140.00	202,439.20

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible Party	Fund Code	Planne	d Budget		Year-2023	Year-2024	Year-2025	Year-2026	Total Amount
			Faity	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	(USD)
5688 women run viable household micro-business	2.2 (d) Provide apprenticeship training to 1500 women through the enterprises to work in the local area	Activity2	001981	30000	00555	75700	Training, Workshop and Conference	-	-	103,148.10	103,148.10	206,296.20
200 women-led enterprises developed 1500 women got	2.2 (e) Partnership with Financial Institute to access and ensure the available credit/savings product for SWAPNO beneficiaries	Activity2	001981	30000	13182	72100	Contractual Services- Companies	-	-	-	-	-
apprenticeship training • 1500 local employment		Activity2	001981	30000	00555	72100	Contractual Services- Companies	-	-	22,381.49	-	22,381.49
created through enterprises development • 3000 women employed in the formal sector	(a) Develop and strengthen partnerships with Industry Association, Partnership with leading manufacturing and exporting industries in RMG, Leather and FMCG sector	Activity2	001981	30000	13182	75700	Training, Workshop and Conference	-	-	-	-	-
Disaggregated data) 1 study conducted	2.3 (b) Conduct a Pre-job workshop on psychosocial counseling and rapid job demand assessment beneficiaries for formal sector employment	Activity2	008059	04000	00012	75700	Training, Workshop and Conference	-	11,638.00	-	-	11,638.00
	2.3 (c) Facilitate the industry-specific skills development and employment for 3,000 women and support coping with unfamiliar environments following migration	Activity2	001981	30000	00555	75700	Training, Workshop and Conference	-	54,504.05	295,244.77	194,159.85	543,908.67
		Activity2	001981	04000	00012	75700	Training, Workshop and Conference	-	-	-	31,329.45	31,329.45
	2.3 (d) Promote decent work for the workplace, safety and dignity by developing mechanisms to prevent sexual harassment/gender-based violence (GBV)	Activity2	008059	30000	13182	75700	Training, Workshop and Conference	-	-	-	-	-
		Activity2	009368	04000	00012	72100	Contractual Services- Companies	-	-	-	77,371.00	77,371.00
	2.3 (e) Partnership with NGOs	Activity2	009368	30000	00555	72100	Contractual Services- Companies	16,000.00	264,000.00	264,000.00	38,629.00	582,629.00
	2.5 (e) 1 attriership with NOOs	Activity2	011324	30000	00555	72100	Contractual Services- Companies	8,000.00	146,500.00	146,500.00	65,500.00	366,500.00
		Activity2	013737	30000	00555	72100	Contractual Services- Companies	5,000.00	74,100.00	74,100.00	32,500.00	185,700.00
	2.3 (f) Activity Monitoring, Communication, Quality Assurance and Reporting	Activity2	001981	30000	13182	71600	Travel	-	-	-	-	-
		Activity2	001981	04000	00012	71600	Travel	-	7,500.00	-	-	7,500.00
	2.3 (g) Enterprise Development, Employment and E- Commerce	Activity2	001981	30000	00555	71400	Contractual Services - Individ	-	59,888.80	70,118.17	36,018.26	166,025.23
	2.4 General Management Service	Activity2	001981	30000	00555	75100	Facilities & Administration	2,320.00	65,519.43	118,447.32	42,247.62	228,534.37
	<u> </u>	Activity2	001981	30000	13182	75100	Facilities & Administration	-	-	-	-	-
	Total of A	Activity2						33,720.00	1,132,709.50	2,088,469.13	679,043.28	3,933,941.92

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible	Fund	Planne	d Budget		Year-2023	Year-2024	Year-2025	Year-2026	Total Amount
			Party	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	(USD)
	luman Capabilities and Resilience Capacity											
Atlas Activity # 3:	3. Activity Result											
OUTPUT 3: Strengthened Human Capabilities and Resilience Capacity	3.1. Conduct awareness/orientation sessions on life skills modules	Activity3	008059	30000	00555	75700	Training, Workshops and Conference	-	280,000.00	-	-	280,000.00
Baseline: 0 (Zero) for all indicators	3.2.(a) Capacity building for field staff on BCC to conduct a campaign on sexual health and ministerial hygiene and balanced nutrition diet at the community level in partnership with local health service providers for SWAPNO beneficiaries	Activity3	001981	04000	00012	72100	Contractual Services- Companies	-	-	38,203.00	-	38,203.00
Indicators: • 80% of households improved diet diversity in food consumption	3.2.(b) Raise awareness about malnutrition and micronutrient deficiencies through Community nutrition sessions and	Activity3	001981	04000	00012	75700	Training, Workshops and Conference	-	-	61,889.30	-	61,889.30
80% of beneficiary women with improved health status (self-	encourage women to spend increased income on a balanced diet	Activity3	001981	30000	00555	75700	Training, Workshops and Conference	-	-	30,000.00	-	30,000.00
reported) as against baseline status • 90% of women beneficiaries have control	3.3 (a) Work with the Department of Agriculture Extension (DAE), livestock department to scale up the successful adaptive livelihood technology with recommended modification and customization	Activity3	001981	30000	00555	72100	Contractual Services- Companies	-	-	25,210.28	25,210.28	50,420.56
over personal and household assets • 10188 participants trained on different	3.3 (b) Identify the most climate-vulnerable households or marketplace; closely work with "Ashrayan Project" to rehabilitee the affected SWAPNO households	Activity3	001981	04000	00012	72100	Contractual Services- Companies	-	-	-	22,429.91	22,429.9
relevant issues (100% female) • 10188households	3.4. (a) Develop access to community clinics and Upazila hospitals to ensure access to quality health services	Activity3	008059	30000	00555	75700	Training, Workshops and Conference	-	12,377.20	-	-	12,377.20
practised adaptive livelihoods at climate- vulnerable areas • 10188 women under	3.4. (b) Scale-up the customized microinsurance products to SWAPNO women for managing risks to sustainable livelihoods	Activity3	001981	30000	00555	75700	Contractual Services- Companies	-	20,000.00	-	-	20,000.00
micro-health insurance coverage • 80% of the people (out	3.4 (c) Engage UP Chairs and Chairperson of the Standing Committee (SC) on VAW using MoWCA's existing setup and database that UNDP developed	Activity3	001981	04000	00012	75700	Training, Workshops and Conference	-	-	15,019.00	21,523.29	36,542.29
of total target) got access to health care through partnerships with	3.4 (d) Communication, Quality Assurance and Reporting	Activity3	008059	30000	13182	72400	Communication & Audio Visual Equip	-	-	-	-	
government and NGO health services (gender Disaggregated data)	3.4 (e) Gender and Communication	Activity3	001981	30000	00555	71400	Contractual Services - Individ	-	26,386.71	36,117.56	18,540.45	81,044.7
 200 households supported for resilience infrastructure 		Activity3	001981	131619.2	00012	71300	Local Consultants	-	-	-	-	
•28,000 people (80% female) participated in the	3.4 (f) Training and Disaster Management	Activity3	001981	30000	00555	71400	Contractual Services - Individ	-	60,870.93	62,567.04	32,157.01	155,594.9
nutrition session (gender Disaggregated data) • 272 meetings with DAE		Activity3	001981	04000	00012	71400	Contractual Services - Individ	9,650.00	-	-	-	9,650.0
and livestock department to scale up the successful		Activity3	001981	131619.2	00012	71300	Local Consultants	-	-	-	-	
adaptive technologies. • 10188 women trained in volunteerism		Activity3	001981	04000	00012	72400	Mobile Telephone Charges	400.00	-	-	-	400.0
	3.5 Activity Monitoring, Communication, Quality Assurance and Reporting	Activity3	001981	04000	00012	71600	Travel	-	8,500.00	-	-	8,500.0
Outcome 3: Strengthen resilience to shocks and	3.6 General Management Service	Activity3	001981	30000	00555	75100	Facilities & Administration	-	31,970.79	12,311.59	6,072.62	50,355.0
crises		Activity3	001981	30000	13182	75100	Facilities & Administration	-	-	-	-	
	Total of Atla	as Activity	3					10,050.00	440,105.63	281,317.77	125,933.56	857,406.9

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible	Fund	Planne	d Budget		Year-2023	Year-2024	Year-2025	Year-2026	Total Amount
			Party	Code	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	(USD)
Output 4: Project Manage												
Atlas Activity # 4:	4. Activity Result						Cantractual Sandaga					
		Activity4	001981	30000	00555	71400	Contractual Services - Individ	-	90,346.36	111,247.12	57,067.36	258,660.84
		Activity4	001981	04000	00012	71400	Contractual Services - Individ	5,500.00	-	-	-	5,500.00
	4.1 Project Management	Activity4	001981	131619.2	00012	71400	Contractual Services - Individ	-	-	-	-	-
		Activity4	001981	30000	13182	71400	Contractual Services - Individ	950.00	-	-	-	950.00
		Activity4	001981	04000	00012	71300	Local Consultants	11,000.00	-	-	-	11,000.00
		Activity4	001981	04000	00012	71200	International Consultants	2,750.00	_	-	-	2,750.00
		Activity4	001981	30000	13182	73300	Rental & Maint of Info Tech Eq	13,000.00	-	-	-	13,000.00
		Activity4	008059	04000	00012	72400	Connectivity Charges	-	1,177.00	1,177.00	1,177.00	3,531.00
		Activity4	001981	04000	00012	72400	Connectivity Charges	4,000.00	7,608.00	7,608.00	7,608.00	26,824.00
		Activity4	001981	131619.2	00012	72400	Connectivity Charges	-	-	-	-	-
		Activity4	001981	04000	00012	73100	Custodial & Cleaning Services	-	6,645.00	6,645.00	6,645.00	19,935.00
		Activity4	008059	04000	00012	73100	Custodial & Cleaning Services	-	3,000.00	3,000.00	3,000.00	9,000.00
		Activity4	001981	04000	00012	71600	Travel - Other	2,000.00	4,732.62	6,000.00	7,000.00	19,732.62
		Activity4	001981	30000	00555	71600	Travel - Other	-	3,000.00	-	-	3,000.00
		Activity4	008059	30000	00555	71600	Travel - Other	-	2,000.00	-	-	2,000.00
		Activity4	001981	04000	00012	73100	Utilities	-	953.00	953.00	953.00	2,859.00
		Activity4	001981	04000	00012	72500	Stationery & other Office Supp Stationery & other Office	4,000.00	2,567.00	2,567.00	2,567.00	11,701.00
		Activity4	001981	131619.2	00012	72500	Supp	-	-	-	-	-
Programme Management		Activity4	001981	04000	00012	74200	Printing and Publications	9,050.00	2,934.00	2,934.00	2,934.00	17,852.00
i rogramme Management		Activity4	001981	131619.2	00012	74200	Printing and Publications	-	-	-	-	-
	4.2 Operation Administrative Cost	Activity4	008059	04000	00012	74200	Printing and Publications	-	2,000.00	2,000.00	2,000.00	6,000.00
		Activity4	008059	04000	00012	73200	Premises Alternations/Sundry	-	7,065.00	7,065.00	7,071.00	21,201.00
		Activity4	001981	04000	00012	72300	Fuel, Petroleum and Other Oils	600.00	5,458.00	5,458.00	5,458.00	16,974.00
		Activity4	001981	131619.2	00012	72300	Fuel, Petroleum and Other Oils	-	-	-	-	-
		Activity4	008059	04000	00012	72300	Fuel, Petroleum and Other Oils	-	2,000.00	2,000.00	2,000.00	6,000.00
		Activity4	008059	04000	00012	73100	Rent	-	4,206.00	4,206.00	4,206.00	12,618.00
		Activity4	001981	04000	00012	73100	Rent	31,000.00	-	-	-	31,000.00
		Activity4	001981	04000	00012	73400	Maint, Oper of Transport Equip	300.00	2,425.00	2,425.00	2,425.00	7,575.00
		Activity4	008059	04000	00012	73400	Maint, Oper of Transport Equip	-	1,500.00	1,500.00	1,500.00	4,500.00
		Activity4	001981	04000	00012	73400	Maintenance of Equipment	-	3,137.00	3,137.00	3,137.00	9,411.00
		Activity4	008059	04000	00012	73400	Maintenance of Equipment	-	2,000.00	2,000.00	2,000.00	6,000.00
		Activity4	001981	04000	00012	74100	Audit Fees	350.00	-	-	-	350.00
		Activity4	001981	04000	00012	74300	Contributions to Country Office Common Security	2,000.00	-	-	-	2,000.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Activity	Responsible Fund Pla		Planne	d Budget		Year-2023	Year-2024	Year-2025	Year-2026	Total Amount
			raity	Jouc	Donor	Budget Code	Budget Description	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	(USD)
		Activity4	001981	04000	00012	75700	Learning Costs	300.00	-	-	-	300.00
	4.3 Direct Project Cost (DPC-6.5%)	Activity4	001981	30000	00555	64300	Staff Mgmt Costs - IP Staff	-	114,839.09	180,071.22	75,861.15	370,771.46
		Activity4	001981	04000	00012	64300	Staff Mgmt Costs - IP Staff	20,500.00	-	-	-	20,500.00
	4.4 General Management Service	Activity4	001981	30000	00555	75100	Facilities & Administration	-	16,814.84	23,305.47	10,634.28	50,754.58
	4.4 General Management Gervice	Activity4	001981	30000	13182	75100	Facilities & Administration	1,116.00	-	-	-	1,116.00
	Total of	Activity 4						108,416.00	286,407.90	375,298.81	205,243.80	975,366.51
	Total (Ac	tivity-1-4)						245,986.00	2,206,776.62	3,107,633.76	1,319,214.62	6,879,611.00
Grand Total (without GMS)								238,550.00	2,075,525.74	2,940,598.86	1,248,162.99	6,502,837.59
GMS-8%	,							7.436.00	131,250.88	167.034.89		376.773.41
Total with GMS								245,986.00	2,206,776.62	3,107,633.76		6,879,611.00
		Output-1	1,112,895.62					93,800.00	347,553.59	362,548.04	308,993.99	1,112,895.62
		Output-2	3,933,941.92					33,720.00	1,132,709.50	2,088,469.13	679,043.28	3,933,941.92
	Total Budget by Activity		857,406.96					10,050.00	440,105.63	281,317.77	125,933.56	857,406.96
		Output-4	975,366.51					108,416.00	286,407.90	375,298.81	205,243.80	975,366.51
		Total:	6,879,611.00					245,986.00	2,206,776.62	3,107,633.76	1,319,214.62	6,879,611.00
			Fund Co		Donor	Quantum A	ward ID					
	T-1-10 1 11 5	1 0 D	04000		00012	1018012		145,600.00	434,889.75	852,662.70	360,017.55	1,793,170.00
	Total Budget by Fund	a & Donors	30000 30000		13182 00555	00142621		15,066.00	1,771,886.87	2.254.971.06	959,197.07	15,066.00
			30000			mable Bud	L	85,320.00	2,206,776.62	3,107,633.76		5,071,375.00 6,879,611.00
				101	ai Fiografi	illiable buu	Jet I	245,986.00	2,206,776.62	3,107,633.76	1,319,214.62	6,879,611.00
							UNDP DCOS :	216.986.00	1.313.213.42	2.565.835.06	1.065.519.72	5.161.554.20
							LGD	210,000.00	408.963.20	57.198.70		505.856.80
	Total by Implementing Agency ESDO							16.000.00	264.000.00	264.000.00		660,000.00
				,	•	5 5 ,	Shusilan	8,000.00	146,500.00	146,500.00		366,500.00
							YPSA	5,000.00	74,100.00	74,100.00	32,500.00	185,700.00
							Total Project Budget:	245,986.00	2,206,776.62	3,107,633.76	1,319,214.62	6,879,611.00

DocuSigned by:

Rozi Alter —E2359430E8F9456..

Rozi Akter National Project Manager (a.i) SWAPNO Project

KNN

31-Jan-2024

- DocuSigned by:

03E9A14C1B4D4E3..

Prasenjit Chakma Assistant Resident Representative Resilience & Inclusive Growth

31-Jan-2024

Abu Salim Mahmud-UI Hasan National Project Director SWAPNO Phase II

01-Feb-2024

DocuSigned by:

Sonali Dayaratne

Deputy Resident Representative

01-Feb-2024

UNDP Bangladesh project Recruitment Plan - 2024

Project: Strengthening Women's Ability For Productive New Opportunities- (SWAPNO Phase II)

1. HR Plan for 2024

Position	Position reflected in Annual work Plan Yes/No		Number of position(s)	Category/Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**
National Project Manager	Yes	NPSA	1	NPSA10	1 Year	15-Mar-24	51,770.67	Yes
Finance & Admin Associate	Yes	NPSA	1	NPSA7	1 Year	15-Mar-24	21,770.27	Yes
E-Commerce Associate	Yes	NPSA	1	NPSA7	1 Year	15-Mar-24	21,770.27	Yes
Gender & Social Devlopment Associate	Yes	NPSA	1	NPSA6	1 Year	15-Mar-24	17,773.09	Yes
Communication Associate	Yes	NPSA	1	NPSA6	1 Year	15-Mar-24	17,773.09	Yes
Enterprise Development Assistant	Yes	NPSA	1	NPSA4	1 Year	15-Mar-24	12,017.14	Yes

NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

2. Position management - Existing Staff (both national and international if applicable) - all contract type (NPSA, IFTA, ITA, SSA)

Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension
Md. Golam Fazle Rabbani	Enterprise Development & Employment Analyst	NPSA	NPSA8	31/12/2023	31/12/2024
Md Ahmadul Kabir Akon	Regional Coordination Analyst	NPSA	NPSA8	31/12/2023	31/12/2024
Rozi Akter	Disaster Management Analyst	NPSA	NPSA8	31/12/2023	31/12/2024
Mizanur Rahman	Monitoring & Evaluation Associate	NPSA	NPSA7	31/12/2023	31/12/2024
Durani Md Abul Ahsan	MIS Associate	NPSA	NPSA7	31/12/2023	31/12/2024
Md. Mahmood Hossain	District Facilitating Associate	NPSA	NPSA6	31/12/2023	31/12/2024
Mohammudul Hoque	District Facilitating Associate	NPSA	NPSA6	31/12/2023	31/12/2024



^{**} The SCs salaries and Performance Bonus amount shall be allocated under 71405

Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension
Md Amir Ali	Financial Monitoring Assistant	NPSA	NPSA5	31/12/2023	31/12/2024
Md Zahidul Haque	Financial Monitoring Assistant	NPSA	NPSA5	31/12/2023	31/12/2024
Mohammad Masum Miah	Financial Monitoring Assistant	NPSA	NPSA5	31/12/2023	31/12/2024
Hossain Ishrak Hridoy	Apps Development & IT Assistant	NPSA	NPSA4	31/12/2023	31/12/2024
Mosle Uddin	Finance & Admin. Assistant	NPSA	NPSA3	31/12/2023	31/12/2024
Md Johirul Islam	Driver	NPSA	NPSA2	31/12/2023	31/12/2024
Rupan Chakma	Driver	NPSA	NPSA1	31/12/2023	31/12/2024

	Name	Designation	Signature	Date
Prepared by	Rozi Akter	National Project Manager (a.i)	Royi Alter E2359430E8F9456	16-Jan-2024
Recommended by	Arif Mohammad Faisal	Programme Specialist	Docusigned by:	17-Jan-2024
Certified by	Prasenjit Chakma	Assistant Resident Representative-R&IG	DocuSigned by: 03E9A14C1B4D4E3	17-Jan-2024
Approved by	Krishna Raj Adhil	்பெர்ய் ty Resident Representative (a.i)	DocuSigned by: 6B21D5A3A5A04E9	25-Jan-2024

SWAPNO Phase II Procurement Plan-2024

Country Office Bangladesh Submitted by: Rozi Akter 29/01/2024 Instructions:
- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects

_	If you nee	d additional	lines, right	-click and '	'Insert" row	s. do no	ot conv-na	aste. 1	to keep drop-	down menus	& format.

Project Name	Project ID	Type of Procure ment Action	Title of Procurement Action	Procurement Category	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year	contract in U		Is Amend ment?	Amend ment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date	Final Delivery Date of Good/Services/C ivil works/IC	End user of goods, services or works	Process
										Jan-24	Jan-25	Jan-26				(if Civil Works, IC, or Services)			
Fresh Procurer	nent:																		
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	1.1 Develop Operation Manual (OM) and Internal Control Framework	LS	1	15,000.00	15,000.00	15,000.00						20-Jan-2024	15-Feb-2024		Initiated
		Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	1.7 Conduct inception workshops at the district level	LS	1	20,000.00	20,000.00	20,000.00						1-Feb-2024	1-Mar-2024		
SWAPNO II	00133484	Services	Contractual Services-Companies	Contractual Services- Companies	1.11 Baseline and Endline survey, Research and documentation	LS	1	45,000.00	45,000.00	45,000.00						1-Aug-2024	1-Sep-2024		
SWAPNO II	00133484	Services	Contractual Services-Companies	Contractual Services- Companies	2.1 (a) Recruit eligible women	LS	1	30,000.00	30,000.00	30,000.00						20-Jan-2024	28-Feb-2024		
SWAPNO II	00133484	Goods	Other Goods	Other Goods	2.1 (b.1) Spades, Temper and others for women worker (12 Nos. per UP)	LS	1	57,000.00	57,000.00	57,000.00						20-Jan-2024	28-Feb-2024		Initiated
SWAPNO II	00133484	Goods	Other Goods	Other Goods	2.1 (b.2) Mobile phone for For 10,188 beneficiaries	LS	1	116,000.00	116,000.00	116,000.00						20-Jan-2024	28-Feb-2024		Initiated
SWAPNO II	00133484	Goods	Other Goods	Other Goods	2.1 (b.3) Uniform For 10,188 beneficiaries	LS	1	28,000.00	28,000.00	28,000.00						20-Jan-2024	28-Feb-2024		Initiated
SWAPNO II	00133484	Goods	Other Goods	Other Goods	2.1 (b.4) 40 nos Notebook For field	LS	1	16,350.00	16,350.00	16,350.00						20-Jan-2024	28-Feb-2024		Initiated
SWAPNO II	00133484	Services	Communication & Audio Visual Equip	Communication & Audio Visual Equip	Computer Accessories & Staff Laptop	LS	1	40,000.00	40,000.00	40,000.00						20-Jan-2024	30-Apr-2024		
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	2.1 (d) Training Needs Assessment (TNA)	LS	1	40,000.00	40,000.00	40,000.00						15-Jun-2024	28-Jul-2024		
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	2.1 (e) TOT and livelihood training for selected 5,000 beneficiaries	LS	1	100,000.00	100,000.00	100,000.00						15-Apr-2024	31-May-2024		
SWAPNO II	00133484	Services	Contractual Services-Companies	Contractual Services- Companies	2.2 (c) Provide start-up support for the enterprise	LS	1	50,000.00	50,000.00	50,000.00						15-Jul-2024	31-Oct-2024		1
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	2.3 (c) Facilitate the industry- specific skills development	LS	1	50,000.00	50,000.00	50,000.00						15-Jul-2024	31-Oct-2024		
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	3.1. Conduct awareness/orientation sessions on life skills modules	LS	1	280,000.00	280,000.00	280,000.00						15-Sep-2024	31-Dec-2024		
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	3.4. (a) Develop access to community clinics	LS	1	12,000.00	12,000.00	12,000.00						15-Jul-2024	31-Oct-2024		
SWAPNO II	00133484	Services	Contractual Services-Companies	Contractual Services- Companies	3.4. (b) Scale-up the customized microinsurance products	LS	1	27,000.00	27,000.00	27,000.00						1-Nov-2024	31-Dec-2024		
SWAPNO II	00133484	Services	Communication & Audio Visual Equip	Communication & Audio Visual Equip	3.4 (d) Communication, Quality Assurance and Reporting	LS	1	15,000.00	15,000.00	15,000.00						1-Nov-2024	31-Dec-2024		
Total Estimat	ted Fresh P	rocurem	ent (USD)					941,350.00	941,350.00	941,350.00									
Micro Purchas	e:			W 11 6 : 2												1			
SWAPNO II	00133484	Services	Workshop/Conference facilities	Workshop/Seminar Cost (Location and /or Catering)	1.12 Establish a hotline	LS	1	10,000.00	10,000.00	10,000.00						1-Aug-2024	1-Sep-2024		
Total Estimat	ted 2024 M	icro Proc	curement Plan (USD)					10,000.00	10,000.00	10,000.00									
Multi-year Cor	ntract:																		
	l							-	-	-									
			Contract (USD)					-	951,350,00	-						DocuSigne	d by:		
Total Estimated 2024 Procurement Plan (USD) 951,350.00													V : 11	,					

E2359430E8F9456... Rozi Akter National Project Manager (a.i) SWAPNO Phase II UNDP Bangladesh

28-Jan-2024



Communication Plan

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	00133484

Target audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timing (when is the activity due or how often?)	Expected Result/Indicator of achievement (for each tool chosen)	Resource requirements (person/days required, budget implications (also consider outsourcing costs))	Responsible CO Unit/Person (And supporting unit/persons if any)
Mass People	Social Media: Develop at least 12 posts highlighting beneficiaries selection process, public works, formal sector employment, , Gender Equality, Women empowerment and employment through social media posts weekly/monthly using boost & ad. National Dailies: Articles/Op-eds in newspapers as per major events, project achievements. SWAPNO Website: Weekly/Monthly update on project progress. Newsletter: Quarterly/Six monthly newsletter	Q1-Q4	Promotion of project activities and achievements	\$2000	Communication Associate, IT Assistant
General Public	Website Administration: Domain & cloud hosting renewal, social media widget fee	Q1-Q4	Website management	\$500	Communication Associate, IT Assistant



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General Public, donors and stakeholders	BCC materials (Flyers) on Project approach 1 Video documentary on project activities	Q2-Q4	Promotion of project activities and achievements	Consultation needed from CO communication team print: \$2500 video: \$7500	Communication Associate
General Public, donors and stakeholders	Photography to capture beneficiary stories	Q3-Q4	Photography of beneficiaries activities and Achievements	Consultation needed from CO communication team \$2000	Communication Associate
Beneficiary, pNGO, donors and stakeholders	Modules/ guidelines printing: ROSCA and fistful rice collection guideline, Cooperative group development guideline, Training module for Public Assets maintenance techniques, Beneficiary directory	Q2-Q4	Enhance capacity of beneficiaries	\$3500	SWAPNO team
Donor and UNDP CO	DFS Baseline Report	Q2-Q3	Digital financial study on MFS service providers	\$500	MIS- Communication Associate, IT Assistant
Donor and UNDP CO	Annual Report 2023	Q1-Q2	Continuous updates on project activities	NA	Communication Associate, M&E Officer
Beneficiary & pNGO	Bulk SMS (Masking)	Q1-Q4	Disseminate emergency notices and awareness campaign	\$300	Communication Associate, IT Assistant

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Apps Dev & IT Assistant



Monitoring & Evaluation Plan

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	Project # 00133484

CPD Output	Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-
*	driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business
	models
	Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge,
	and skills to adopt sustainable consumption behaviours and lead in climate action.
	Output 2.2: Institutions have strengthened capacities to develop, manage and deliver policies, strategies, and actions to improve
	ecosystem health and manage dynamic risks, such as climate change, disasters, pandemics, and humanitarian crises
UNSDCF Output	
ONSDER Output	Output 1.2 – The people in Bangladesh, especially young women and men from vulnerable and marginalised communities, benefit
	from market-driven skills development and access to financial and non-financial services that enable them to benefit from inclusive
	Output 2.2 – Women, men, gender and ability diverse people, in particular the most vulnerable and marginalized and especially
	children, adolescent and youth, are empowered to utilize social and protection services, so that they enjoy lives of respect
Strategic Plan (SP) Output	OUTPUT 1.3 Access to basic services1 and financial and non-financial assets and services improved to support productive
	capacities for sustainable livelihoods and jobs to achieve prosperity
	OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-
	national levels
SDG Target	Goal 1: No Poverty (Targets 1,2,3 and 5)
	Goal 2: End hunger (Targets1)
	Goal 3: Ensure healthy lives and promote well-being (Target 8)
	Goal 5: Gender Equality (Target 5)
	Goal 8: Decent Work and Economic Growth (Target 5)
	Goal 10: Reduced Inequalities (Targets 1 and 2) and
	Goal 13: Climate Action (Targets 3)



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1



Monitoring

Component/Outcome:									
Project Output Indicators	Data Source	Baseline (M/Y)	Target (2023)	EOP¹ Target (Year)	Progress Against Target (M/Y)	Frequency	Data Collection Methods (M&E Activities)	Resources (M&E Cost)	Assumptions and Risks
Output 1.1: Increased Income and Asse	ets engaging Loca	al Economy and	Skill Develop	pment		•			
1.1.1: # of women beneficiaries selected	Beneficiary tracker/register	12,492 (June 2022)	0	10,188 (2026)	0 (Nov. 2023)	Annually	Review of participants trackers/beneficiary trackers of	TBD	SWAPNO project's earlier selection criterions, process and experiences might be useful for new beneficiary selection.
							SWAPNO Project		Risk: Rural women are reluctant and less interested to work in the formal sector.
1.1.2: # of studies/market survey/need assessment survey conducted	The market survey study report	1 (June 2022)	1	1 (2026)	1 (Nov. 2023)	Annually	Documents review, Discussion with market actors following qualitative methods.	TBD	Documents review, Discussion with market actors following qualitative methods. Risk: COVID pandemic may delay the
1.1.3: # of women-led enterprises identified	Beneficiary tracker/register	271 (June 2022)	0	20 (2026)	0 (Nov. 2023)	Annually	Review of enterprises trackers in each quarter.	TBD	study. Review of enterprises trackers in each quarter. Risk: selection of realt women enterprise with physical verification because of COVID situation
1.1.4: # of women employed in the formal sector	Formal sector employment trackers/formal sector employment register	588 (June 2022)	0	3000 (2026)	0 (Nov. 2023)	Annually	Review of formal sector employee tracker	TBD	Review of formal sector employed beneficiary tracker/progress report/individual discussion Risk: rural women are reluctant and less interested to work.
1.1.5: # of DPP finalized	The final version of DPP	1 (January 2015)	1	1 (2026)	1 (Nov. 2023)	Annually	Review of project document/DPP	TBD	Project documents review.

¹ EOP: End of Project Please add rows as needed



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									Risk: Government approval may be delayed.
Output 1.2: Strengthened Human Capa	bilities and Resi	ience.							
1.2.1: # of women oriented/trained on life skills issues	Training attendance sheet/training tracker	12,492 (June 2022)	0	10,188 (2026)	0 (Nov. 2023)	Quarterly	Review of training progress report/ register/participants attendance sheet	TBD	Review of the training participants tracker/database. Risk: Countrywide COVID lockdown may hamper completing the training it time.
1.2.2: # of people participated in nutrition campaign (with gender disaggregated data)	Even reports of District/Upazila /Union level	12,492 (June 2022)	Actual	Actual (2026)	0 (Nov. 2023)	Quarterly	Review of even reports register/participants attendance sheet	TBD	Lessons and experiences of similar types of events will be added value during field implementation. Risk: COVID pandemic situation may restrict /hampered large gathering
1.2.3: # of women covered micro-health insurance coverage	Beneficiary sheet/training tracker	1,587 (December 2021	0	10,188 (2023)	0 (Nov. 2023)	Annually	Review of quarterly progress Report/beneficiary tracker	TBD	Review of beneficiaries' progress trackers. Risk: Rural women may reluctant to get the services.
Output 1.3: Strengthened Human Capa	bilities and Resi	ience							
1.3.1: # of inception workshop organized	Workshop report	5 (January 2020)	10	10 (2026)	0 (Nov. 2023)	Annually	Review inception workshop report/ quarterly progress Report.	TBD	N/A
1.3.2: # of UP/UDMC members trained on DRR & CCA (with genderdisaggregated data)	Training report/register/t racker	171 (June 2022)	0	283 (2026)	0 (Nov. 2023)	Quarterly	Review the training tracker/register// quarterly progress Report.	TBD	N/A Risk: UP/UDMC members are reluctant to participate in the training. COVID situation may delay the training activity.
1.3.3 # of the partnership established with different organizations/institutions	Progress report/MoU/Lo A	3 (June 2022)	0	2 (2026)	0 (Nov. 2023	Annually	Review of Progress report/MoU/LoA	TBD	N/A
1.3.4 # of baseline survey conducted	Community level/individual household/UPs	3 (January 2016, 2018, 2020)	1	1 (2026)	0 (Nov. 2023	Annually	Review of Progress report/MoU/LoA	50000	N/A



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Key Results Tracking

Indicators			Progress Against Target					
mukators	(Year)	Jun 2023	Dec 2023	(M/Y) *	Full Title	Date of Publication	Author	Link (if available)
Key Result 1 (2023): Detail Project Prope	osal finalized a	nd approved						
1.1 # of DPP for SWAPNO phase II finalized & approved by relevant ministry of GoB	0 (2022)	1	1	1	N/A	N/A	N/A	N/A
Key Result 2 (2023): SWAPNO phase I	I need assessm	ent/baseline study	completed					
2.1 # of feasibility assessment completed	3 (2016, 2018,2020)	0	1	1	N/A	N/A	N/A	N/A
Key Result 3 (2023): SWAPNO II bene	ficiaries comp	leted the life skill t	training					
3.1 # of women beneficiary trained on life skill issues.	12,492 (June 2022)	0	10,152	0	N/A	N/A	N/A	N/A
Key Result 4 (2023): SWAPNO beneficiaries' households got access to micro-health insurance								
4.1 # of women covered micro-health insurance coverage	1,587 (2022)	0	5,500	0	N/A	N/A	N/A	N/A

Evaluation

Evaluation/Study/ Survey Title	UNDP Strategic Plan Outcome	Partners (Joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/S tudy/ Survey	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Baseline Survey	Outcome 1 – Advance poverty eradication in all its forms and dimensions	Yes	No	Baseline Survey	March 2024	USD 48,000.00	Project fund	No
Assessment/Mid Term	Outcome 1 – Advance poverty eradication in all its forms and dimensions	No	No	Internal assessment	September 2025	USD 5,000.00	Project fund	No

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Evaluation/Study/ Survey Title	UNDP Strategic Plan Outcome	Partners (Joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/S tudy/ Survey	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
Endline Evaluation	Outcome 1 – Advance poverty eradication in all its forms and dimensions	Yes	No	Endline Evaluation	March 2026	USD 48,000.00	Project fund	No

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M&E Budget

Description	Budget allocated in 2024 (USD)	Time spent on 1) Monitoring and 2) Evaluation
1. Dedicated M&E staff		
a) Monitoring & Evaluation officer (1)	23,318.00	Monitoring (100 %) Evaluation (100 %)
b) MIS Officer (1)	23,318.00	Monitoring (100 %) Evaluation (100 %)
Sub-Total	46,636.00	
2. Monitoring Activities		
a) Monitoring/travel/field visit	40,194.00	
b) Knowledge product (Annual Report, and Leaflet, video, printing materials) Lum sump	1,5000.00	
Sub-Total Sub-Total	55,194.00	
3. Evaluation Activities		
a) Study/assessment/baseline survey-(2024 only)	48,000.00	
Sub-Total Sub-Total	48,000.00	
Grand Total	149,830.00	
Proportion to Total Project Budget/Cost	6%	

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Field Monitoring Plan 2024

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	Project # 00133484

Date ¹	Location ²	Mission Members ³	Purpose	Methodology
March/2024	GaibandhaRangpur	 Durani Md Abul Ahsan: MIS Officer MIS Officer. Hossain Ishrak Hridoy, Apps Development & IT Assistant 	 To monitor the baseline survey process at field level. Data/information crosschecking and validation. 	 Interview with beneficiaries & different stakeholders. Sample field visit to selected beneficiary households.
March/2024	GopalgonjBagerhat	 Md. Ahmadul Kabir Akon, Regional Coordinator Mizanur Rahman, M&E Officer 	 To monitor the baseline survey process at field level. Data/information crosschecking and validation. 	 Interview with beneficiaries & different stakeholders. Sample field visit to selected beneficiary households.
April/2024	RangpurNilphamari	 Kajal Chatterjee: Advisor- Liaison & Partnership Development G F Rabbani: Enterprise and Employment Specialist 	 To monitor the Life skills development training. To monitor the local enterprise selection process To interact with PNGO staff and monitor their activities. 	 Observation, interview with trainers & trainees for cross checking. Sample field visit.



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 ¹ Insert month and year
 ² Insert District and Upazila
 ³ Insert Name and designation

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Date ¹	Location ²	Mission Members ³	Purpose	Methodology
May/2024	Cumilla Chandpur	 Kajal Chatterjee: Advisor- Liaison & Partnership Development Rozi Akter, Project Manager a.i 	 To monitor the Life skills development training. To monitor the local enterprise selection process To interact with PNGO staff and monitor their activities. 	 Observation, interview with trainers & trainees for cross checking. Sample field visit.
July/2024	PirojpurRangpur	 Md. Ahmadul Kabir Akon, Regional Coordinator Mizanur Rahman, M&E Officer 	beneficiaries' households. To monitor the local enterprise	 Observation, interview with beneficiaries. Sample field visit. Discussion with PNGOs, documents review
September/2024	Dhaka (RMG & leather sector)	 G F Rabbani: Enterprise and Employment Specialist Rozi Akter, Project Manager a.i 	Discussion with the management of RMG and leather sector for beneficiary's formal sector employment.	Participatory discussion



Monitoring & Evaluation Officer



Gender Action Plan

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	00133484

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount USD	%	
Facilitate the industry-specific skills development and employment for three thousand productive age groups of women	SWAPNO Field Team, PO & Union Workers of PNGOs	Q1-Q4	54,000.00		# of women employed in the formal sector
Conduct awareness/orientation sessions on life skills modules such as i) Health & Nutrition ii) Disaster Preparedness iii) Rights, Entitlement and Gender Development iv) Volunteerism v) Leadership Development vi) Digital & Financial Literacy	SWAPNO Team	Q1-Q4	280,000.00		% of women beneficiary with improved health status (self-reported) as against baseline status % of women beneficiaries have control over personal and household assets
Establish a hotline to redress grievances and ensure a pilfer-proof wage transfer system-Device and Connectivity	SWAPNO team	Q1-Q4	10,000.00		
Total Gender Budget		344,000.00			





Contract Management Plan

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	00133848

Type of Contract ¹	Partner's Name	End Date	Actions to be undertaken ²
RPA	ESDO	30 April 2026	Nov-2023
RPA	Shushilan	30 April 2026	Nov-2023
RPA	YPSA	30 April 2026	Nov-2023

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16-Jan-2024

Enterprise Development & Employment Specialist

¹ LOA/MOU/PO

² Action to be taken before end of the contract



Donor Reporting Calendar -2024

Pro	oject Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)	
Du	ration	January 2024 - December 2024	
Pro	oject ID	Project # 00133484	

Donor's Name	Type of Report ¹	Reporting Frequency ²	Reporting Deadline
Embassy of Sweden in Bangladesh	Narrative	Annual	31st March 2024
Embassy of Sweden in Bangladesh	Financial	Annual	31st March 2024
Marico Bangladesh	Narrative	Annual	TBD
Marico Bangladesh	Financial	Annual	TBD

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Monitoring & Evaluation Officer

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¹ Narrative/Financial

² Quarterly/Half-yearly/Annual



Resource Mobilization Plan

Project Title	Strengthening Women's Ability for Productive New Opportunities, (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	00133484,

Target partner	Expected funding (+X% or \$Y from \$Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
Marico	USD 300k for 2024 to 2026	Coopeation as a private sector funding partner of SWAPNO	Mr. Rashed, Director Legal and Corporate Affairs	Mr. Prasenjit Chakma, ARR of RIG
TiKA	In kind suppprt	Cooperation on the enterprise development of SWAPNO	TBD	Mr. Prasenjit Chakma, ARR of RIG
Netherland Embasy	TBD	Coopeation on women economic empowerment of SWAPNO and WING	TBD	Mr. Prasenjit Chakma, ARR of RIG

Md Golam Fazle Kabbani 16-Jan-2024

Enterprise Development & Employment Specialist

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16-Jan-2024



HACT Follow-up Action Plan

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	00133484

Type of	IP's Name	List of Observations	Deadline
Assessment/Assurance ¹			
Micro Assessment			
	BIDS-	Bank Reconciliation Statement of BIDS was not prepared	July-2024
	For-WDF & SWAPNO project	although we found difference of balance between Cash	
		Book and bank statement of BIDS-ASAP-STUDY. Bank	
		statements were also not collected monthly. Cash Book	
		was also not kept up-to-date.	
	BIDS-	Invoices are not stamped 'Paid'.	July-2024
	For-WDF & SWAPNO project		
	BIDS-	Physical count of fixed assets and inventories is not	July-2024
	For-WDF & SWAPNO project	done.	
Spot Check			
		NA	
Audit			
		NA	

¹ Micro Assessment, Audit, Spot Check (year should be mentioned) Please add more rows if needed.





Risk Log (Offline)

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 - December 2024
Project ID	Project # 00133484

#	Event	Cause	Impact(s)	Risk Category and Sub-category (including Risk Appetite)	Impact, Likelihood & Risk Level (see Annex 3 Risk Matrix)	Risk Valid From/To	Risk Owner (individual accountable for managing the risk)	Risk Treatment and Treatment Owner
	There is a risk that the beneficiary may not claim their rights and get access to services by September 2025.	[if] the beneficiaries are not motivated to get the services by September 2025.	Which will impact on access to services of 10,188 poor and extreme poor households and lead to non-achievement of the intended result under output 3	1. SOCIAL AND ENVIRONMENTAL (1.1. Human rights) - UNDP Risk Appetite: CAUTIOUS	Likelihood: 2 - Low likelihood Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 01-Jul-22 To: 30-Sep-25	Arif Abdullah KHAN, Programme Specialist - Disaster and Resilience, UNDP Bangladesh	Risk Treatment 1.1: Project will impart capacity development training for the beneficiaries to claim their rights and access services from government and non-government organizations by September 2025. Risk Treatment Owner 1.1: Kajal Chatterjee, National Project Manager, SWAPNO Project Risk Treatment 1.2: The project will also conduct strong advocacy with service-providing agencies and involve them in the project implementation process, which will create opportunities for the



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	#	Event	Cause	Impact(s)	Risk Category and Sub-category (including Risk Appetite)	Impact, Likelihood & Risk Level (see Annex 3 Risk Matrix)	Risk Valid From/To	Risk Owner (individual accountable for managing the risk)	Risk Treatment and Treatment Owner
									beneficiaries by September 2025 Risk Treatment Owner 1.2: Kajal Chatterjee, National Project Manager, SWAPNO Project
	2	There is a risk that beneficiary could not pass the skill training and less motivated to be engaged in the formal sector and other private sector/industries by September 2025.	[if] the service providing organizations do not engage technical skilled person for training conduction, even lack of quality monitoring during training session, cultural barriers for the women beneficiaries by December 2025.	Which will impact on access to services of 10,188 women beneficiaries to get service from service providing organizations that lead to non-achievement of the intended result 2.10 under output 2.	3. OPERATIONAL (3.5. Partners' engagement) - UNDP Risk Appetite: EXPLORATORY TO OPEN	Likelihood: 2 - Low likelihood Impact: 3 - Intermediate Risk level: MODERATE (equates to a risk appetite of EXPLORATORY)	From: 02-Jul-22 To: 30-Sep-25	Arif Abdullah KHAN, Programme Specialist - Disaster and Resilience, UNDP Bangladesh	Risk Treatment 2.1: Strong advocacy and follow-up monitoring with the Garments and leather industries by the project team from the beginning to December 2025. Risk Treatment Owner: Kajal Chatterjee, National Project Manager & Md Golam Fazle Rabbani Enterprise Development & Employment Analyst, SWAPNO Project Risk Treatment 2.2: Project will sign a MOU with private sectors by 1st year of the project intervention in year 2024 Risk Treatment Owner: Kajal Chatterjee, National Project Manager, Md. Golam Fazle Rabbani, Enterprise Development & Employment Analyst, & Mizanur Rahman-M&E Officer, SWAPNO Project



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#	Event	Cause	Impact(s)	Risk Category	Impact,	Risk Valid	Risk Owner	Risk Treatment and
				and Sub-category	Likelihood &	From/To	(individual accountable	Treatment Owner
				(including Risk	Risk Level		for managing the risk)	
				Appetite)	(see Annex 3 Risk			
					Matrix)			
2	Thous is a vist, that	Ciff the molitical connect	M/high will improped on the	O CAFETY AND		France 04 Jul 00		Diels Transferent 2.1. The
3	There is a risk that	[if] the political unrest	Which will impact on the	8. SAFETY AND	Likelihood:	From: 01-Jul-22		Risk Treatment 3.1: The
	National Political unrest	exists and halt the staff	community mobilization,	SECURITY (8.2.	2 - Low likelihood		Arif Abdullah KHAN,	project will have alternative
	may stall the project field	movement by April 2024	beneficiary selection and	Political instability)		To: 30-Apr-24	Programme	activities and contingency plan
	implementation by April	considering the upcoming	the planned field	- UNDP Risk	Impact:		Specialist - Disaster	to do the community
	2024.	National Election at the	implementation of the	Appetite:	2 - Minor		and Resilience,	mobilization, beneficiary
		end of year 2023.	project, it will hinder the	CAUTIOUS			UNDP Bangladesh	selection and filed
		S	achievement of outcome		Risk level:		Citzi Zangiaacon	implementation by April 2024.
			level indicators outlined in		LOW (equates to a			implementation by April 2024.
			the Result Resource					Risk Treatment Owner: Kajal
					risk appetite of			
			Framework (RRF) under		CAUTIOUS)			Chatterjee, National Project
			output 1 to 3 by April					Manager, SWAPNO Project
			2024.					
4	There is a risk that project	[if] the beneficiaries	Which will impact on	1. SOCIAL AND	Likelihood:	From: 01-Jul-22	Arif Abdullah KHAN,	Risk Treatment 4.1: The project
	beneficiaries may not	regular income	households income	ENVIRONMENTAL	3 - Moderately		Programme	will introduce alternative
	continue their regular	generating options	options of affected	(1.5. Climate change	likely	To: 30-Jun-26	Specialist - Disaster	livelihood options among the
	Income Generating	damaged by sudden	household that lead to	and disaster risks) -		10.000020	and Resilience.	beneficiaries to be learned and
	Activities (IGAs) in	flood/flash flood during	non-achievement of the	UNDP Risk	Impact:		UNDP Bangladesh	
		3	Result Framework		3 - Intermediate		ONDI Dangiadesii	engaged by 2026.
	vulnerable disaster-prone	rainy season in each year.		Appetite:	5 - intermediate			
	areas during the rainy		indicators under output 2	CAUTIOUS	B			
	season, in each year.				Risk level:			Risk Treatment Owner 4.1:
					MODERATE			Kajal Chatterjee, National
					(equates to a risk			Project Manager, & Md Golam
					appetite of			Fazle Rabbani Enterprise
					EXPLORATORY)			Development & Employment
								Analyst, SWAPNO Project



Monitoring & Evaluation Officer

National Project Manager a.i.



Annex-8

Issue Log (Offline)

Project 7	itle Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 - September 2024
Project II	Project # 00133484

#	Description of the Issue	Issue Type ¹	Date Identified	Status ²
	Community Health, Safety and Safe Working Conditions is an issue during COVID-19 pandemic.	other	March 2020	Solved
2	The upcoming National Election at the end of 2023 may potentially disrupt the field implementation of the project due to political unrest.	Problem	October 2023	Solved
4				

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Monitoring & Evaluation Officer

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16-Jan-2024

National Project Manager a.i.

¹ Change/Problem/Other

² Ongoing/Solved



Private Sector Engagement Plan 2024

Project Title	Strengthening Women's Ability for Productive New Opportunities (SWAPNO Phase II)
Duration	January 2024 – December 2024
Project ID	00133484
Plan to engage with	Yes
the Private Sector (PS)	
partners (Yes/No) ¹	

Target PS partner (Name)	Nature of Engagement (Capacity building/implementation/funding/anything else. Pls explain briefly)	Technical support/assistance needed from CO (if any)
Marico	Funding raising	Technical assistance
Bnagladesh Garments Manufacutring Exporting Association (BGMEA)	Vocational Skills Development and Job Placement for the women Beneficiaries in the garment factory	Partnership Development
Leathergoods and Footwear Manufacturing Exporting Association of Bangladesh (LFMEAB)	Vocational Skills Development and Job Placement for the women Beneficiaries in the leather factory	Partnership Development
EcoFab Ltd	Vocational Skills Development and Job Placement for the women Beneficiaries in the garment factory	

 $^{^{1}\}mathrm{Yes} = \mathrm{If}\ \mathrm{you}\ \mathrm{have}\ \mathrm{any}\ \mathrm{plan}\ \mathrm{for}\ \mathrm{the}\ \mathrm{engagement}\ \mathrm{with}\ \mathrm{private}\ \mathrm{sector};\ \mathrm{No} = \mathrm{If}\ \mathrm{you}\ \mathrm{do}\ \mathrm{not}\ \mathrm{have}\ \mathrm{any}\ \mathrm{plan}\ \mathrm{for}\ \mathrm{the}\ \mathrm{engagement}\ \mathrm{with}\ \mathrm{private}\ \mathrm{sector}$





Green Smart Shirt Ltd.	Vocational Skills Development and Job Placement for the women Beneficiaries in the garment factory	
Centre of Excelence for Leather Skills in Bangladesh (COEL)	Vocational Skills Development and Job Placement for the women Beneficiaries in the leather factory	
bKash	Beneficiaries wage distribution	Partnership Development
Green Delta Insurance	Implement Micro Health Insurance	Partnership Development
Ekshop	SMEs' Product marketing	
Commercial Bank	For financial inclusion	
Local Entrepreneurs	For Enterprise Development	

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16-Jan-2024

Enterprise Development & Employment Specialist

National Project Manager a.i.



United Nations Development Programme

Asset Transfer-in/ Transfer out Form "with no resource allocations"

CO-REF No:	
(To be filled by CO)	

Atlas Asset ID (Atlas generated number)	Atlas Tag ID (UNDP bar- coded label)	Business Unit (currently in ATLAS)	Description (item name/ model/manufacturer)	Serial Number (Not applicable for furniture)	Year of Purchase	Purchase Value \$	Net Book Value
		BGD	Desktop Computer	SW-ICT-2007-115	2007	870.91	
		BGD	Multimedia Projector	SW-ICT-2007-183	2007	2396.26	
		BGD	Multimedia Projector Screen	SW-ICT-2007-184	2007	90.59	
		BGD	Monitor DELL, S/N-10D64D-74445- 39B-210L	SW-ICT-2015-172	2015	104.00	
		BGD	Monitor DELL, S/N-ONJVXM- 72872-4C1-CAKB	SW-ICT-2015-174	2015	104.00	
		BGD	PABX KX-TES824	SW-ICT-2015-191	2015	301.46	
		BGD	Network Device Router BDQA1406U500E	SW-ICT-2015-185	2015	550.56	
		BGD	Network Device Wi-Fi- 3CY2427PA041F	SW-ICT-2015-186	2015	218.81	
		BGD	Network Device Wi-Fi- 3CY2427MA0472	SW-ICT-2015-187	2015	218.81	
		BGD	Network Device Network Switch - CISCO	SW-ICT-2015-188	2015	173.25	
		BGD	Photocopier Machine	SW-ICT-2016-367	2016	4259.00	
		BGD	Multimedia Projector with screen	SW-ICT-2016-368	2016	1732.06	
		BGD	Rack for server SNG-6132	SW-ICT-2016-371	2016	0.00	
		BGD	Printer XV100425-15001A	SW-ICT-2016-376	2016	211.80	
		BGD	Printer CANON, Color	SW-ICT-2017-399	2017	318.98	
		BGD	Docking station EB-D5	SW-ICT-2018-456	2018	349.13	
		BGD	Docking station E8-06	SW-ICT-2018-457	2018	349.13	
		BGD	Docking Station Lenovo T480 Pro 64 bit	SW-ICT-2018-460	2018	246.22	
		BGD	Docking Station Lenovo T480 Pro 64 bit	SW-ICT-2018-461	2018	246.22	
		BGD	Access Control Comp Access, SA001284	SW-ICT-2018-472	2018	1871.30	
		BGD	Docking Station Dell USB Type C	SW-ICT-2019-462	2019	287.26	

Atlas Asset ID	Atlas Tag ID	Business Unit	Description	Serial Number	Year of	Purchase Value \$	Net Book
(Atlas generated number)	(UNDP bar- coded label)	(currently in ATLAS)	(item name/ model/manufacturer)	(Not applicable for furniture)	Purchase		Value
		BGD	Printer, HP Online Printer Model: M607dn	SW-ICT-2019-402	2019	1633.17	
		BGD	Monitor DELL, S/N-ONJVXM-72872-4CJ-CC1B	SW-ICT-2015-175	2015	104.00	
		BGD	Camara Digital Camera	SW-ICT-2015-19	2015	1154.43	
		BGD	Laptop/Dell 7490 Dell 7490 (5Q1DQN2)	SW-ICT-2018-452	2018	1867.04	
		BGD	Laptop/Dell 7490 Dell 7490 (CT1DQN2)	SW-ICT-2018-453	2018	1867.04	
		BGD	Laptop Dell Core i5 8th Gen S/N # DXG4RV2	SW-ICT-2019-471	2019	1576.02	
		BGD	Camera (Canon EOS 4000D) S/N # 7221	SW-ICT-2019-491	2019	328.62	
		BGD	Camera (Canon EOS 4000D) S/N # 7217	SW-ICT-2019-492	2019	328.62	
		BGD	Camera (Canon EOS 4000D) S/N # 7314	SW-ICT-2019-466	2019	328.62	
		BGD	Camera (Canon EOS 4000D) S/N # 8251	SW-ICT-2019-467	2019	328.62	
		BGD	Printer, HP Multifunction Printer Laserjet Pro MFP M26a, VNF3B11849	SW-ICT-2019-492	2019	370.02	
		BGD	Printer, HP Multifunction Printer Laserjet Pro MFP M26a, VNF3B11851	SW-ICT-2019-476	2019	370.02	
		BGD	Laptop Dell Core i5 8th Gen S/N # 4B98RV2	SW-ICT-2019-474	2019	1591.26	
		BGD	Laptop Dell Core i5 8th Gen S/N # 7WX7RV2	SW-ICT-2019-475	2019	1591.26	
		BGD	Camera (Canon EOS 4000D) S/N # 5874	SW-ICT-2019-487	2019	346.22	
		BGD	Camera (Canon EOS 4000D) S/N # 0711	SW-ICT-2019-488	2019	346.22	
		BGD	Camera (Canon EOS 4000D) S/N # 8792	SW-ICT-2019-489	2019	346.22	
		BGD	Camera (Canon EOS 4000D) S/N # 7978	SW-ICT-2019-490	2019	346.22	
		BGD	Printer, HP Multifunction Printer S/N # VNC3L14210	SW-ICT-2019-494	2019	387.30	
		BGD	Printer, HP Multifunction Printer S/N # VNC3L14247	SW-ICT-2019-493	2019	387.30	
		BGD	Laptop FKM8T32	SW-ICT-2015-150	2015	2164.23	
		BGD	Camara Digital Camera	SW-ICT-2015-17	2015	2095.65	
		BGD	Laptop HIW2XY1	SW-ICT-2015-147	2015	2164.23	
		BGD	Monitor DELL, S/N-0X014K- 72872-53P-E35M	SW-ICT-2015-171	2015	104.00	
		BGD	Monitor DELL, S/N-01D64V- 74445-39B-273L	SW-ICT-2015-173	2015	104.00	
		BGD	Monitor DELL, S/N-ONJVXM- 72872-4CJ-CAGB	SW-ICT-2015-266	2015	104.00	
		BGD	Server-Dell 8133HD2- 920467259	SW-ICT-2016-370	2016	16427.56	
		BGD	Monitor DELL, S/N-0VJRF7- 64180-59D-1DNT	SW-ICT-2016-372	2016	0.00	
		BGD	Color Printer VNC3H00658	SW-ICT-2016-375	2016	285.81	
		BGD	Printer HP Laser Jet	SW-ICT-2017-397	2017	318.98	
		BGD	Printer HP Laser Jet	SW-ICT-2017-398	2017	318.98	

Atlas Asset ID	Atlas Tag ID	Business Unit	Description	Serial Number	Year of	Purchase Value \$	Net Book
(Atlas generated number)	(UNDP bar- coded label)	(currently in ATLAS)	(item name/ model/manufacturer)	(Not applicable for furniture)	Purchase		Value
		BGD	Laptop/Dell 7490 Dell 7490 (5T1DQN2)	SW-ICT-2018-451	2018	1840.22	
		BGD	Laptop/De ll 7490 Dell 7490 (4R1DQN2)	SW-ICT-2018-454	2018	1840.22	
		BGD	Laptop/Dell 7490 Dell 7490 (2L1DQN2)	SW-ICT-2018-455	2018	1840.22	
		BGD	Desktop PC with Monitor M- ORYF37TV200	SW-ICT-2018-459	2018	926.25	
		BGD	Camera (Canon 5D Mark III) S/N # 3448	SW-ICT-2018-463	2018	2347.25	
		BGD	Laptop/Lenovo PF16055M	SW-ICT-2018-466	2018	1997.28	
		BGD	CASIO Multimedia Projector Model- XJ-V2, 3000 ANSI	SW-ICT-2018-470	2018	2681.80	
		BGD	Photocopier Machine HP Model- M426 FDW	SW-ICT-2018-471	2018	2220.61	
		BGD	Laptop De ll Core i7 8th Gen S/N # HSHZPV2	SW-ICT-2019-469	2019	1829.05	
		BGD	Laptop Dell Core i7 8th Gen S/N # 8RHZPV2	SW-ICT-2019-470	2019	2091.91	
		BGD	Laptop Dell Core i5 8th Gen S/N # J094RV2	SW-ICT-2019-472	2019	1576.02	
		BGD	Laptop Dell Core i5 8th Gen S/N # D6PFRV2	SW-ICT-2019-480	2019	1576.02	
		BGD	Laptop Dell Core i5 8th Gen S/N # 34PFRB2	SW-ICT-2019-478	2019	1591.26	
		BGD	Monitor, Brand - ASUS S/N # JBLMQS106476	SW-ICT-2019-495	2019	284.02	
		BGD	Microbus -Toyota	-	2007	31,907.25	
		BGD	Mitsubishi Parejo Jeep	-	2007	26,724.64	
		BGD	TVS STAR Sport-125CC	-	2015	1,757.99	
		BGD	TVS STAR Sport-125CC	-	2015	1,757.99	
		BGD	Dhaka metro HA-53-8249	-	2015	1,757.99	
		BGD	Dhaka metro HA-53-8281	-	2015	1,757.99	
		BGD	Gaibandha HA 13 7540	-	2020	1,484.97	
		BGD	Lalmonirhat HA 12 8193	-	2020	1,484.97	
		BGD	Air Conditioner-2 Ton	-	2006	1,732.99	
		BGD	Air Conditioner	-	2015	1,194.57	
		BGD	Air Condition 1.5 ton	-	2015	1,396.25	
		BGD BGD	Air Condition 1.5 ton Air Condition 2 ton	-	2015 2015	1,396.25 1,194.57	
		BGD	Air Condition 2 ton Air Condtion 2 ton	-	2015	1,194.57	
					2015	· · · · · · · · · · · · · · · · · · ·	
		BGD BGD	Air Conditioner Whirlpool, Model- SPOW 218	-	2015	1,194.57 1,908.01	
		BGD	Whirlpool, Model- SPOW 218		2018	· · · · · · · · · · · · · · · · · · ·	-
		BGD	CHIGO	- <u>-</u>	2018	1,908.01 1,322.30	
		BGD	CHIGO		2018		
		BGD		-		1,322.30	
		BGD	Pak Fan Pak Fan	-	2015 2015	43.96 43.96	-
		BGD		_	2015	43.96	-
		BGD	Pak Fan	-	2015	43.96	-
		BGD	Pak Fan Refreezerator-Singer	-	2015	407.33	-
		BGD		-	2008	127.59	
		BGD	Singer Shelf	 -	2017	127.59	
		BGD	Shelf	-	2007	46.17	
		BGD	Shelf	-	2007	46.17	
		BGD		-	2007		
		BGD	Wooden file cabinet	- <u>-</u>	2007	46.17	
			Wooden file cabinet Wooden file cabinet			46.17	
		BGD	vvooden nie capinet	-	2007	46.17	

Atlas Asset ID (Atlas generated	Atlas Tag ID (UNDP bar- coded label)	Business Unit (currently in ATLAS)	Description (item name/ model/manufacturer)	Serial Number (Not applicable for furniture)	Year of Purchase	Purchase Value \$	Net Book Value
number)							
		BGD	MSCP005LBAB002	-	2019	210.53	
		BGD	MSCP005LBAB002	-	2019	210.53	
		BGD	Executive Chair	-	2018	41.74	
		BGD	Executive Chair	-	2018	41.74	
		BGD	Executive Chair	-	2018	41.74	
		BGD	Executive Chair	-	2018	41.74	
		BGD	Visitor Chair	-	2018	26.24	
		BGD BGD	Visitor Chair	-	2018	26.24	
		BGD	Visitor Chair Visitor Chair	-	2018	26.24 26.24	1
		BGD	Visitor Chair	- -	2018	26.24	1
		BGD	Visitor Chair	_	2018	26.24	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	_	2007	60.78	
		BGD	Visitor Chair	- -	2007	25.72	†
		BGD	Visitor Chair	-	2007	25.72	<u> </u>
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	_	2007	25.72	<u> </u>
		BGD	Visitor Chair	-	2007	25,72	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	_	2007	60.78	
		BGD	Visitor Chair	_	2007	25.72	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD BGD	Executive Chair	- _	2007	60.78 60.78	
		BGD	Executive Chair Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	- -	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	†
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	1
		BGD	Executive Chair	-	2007	60.78	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Visitor Chair	-	2007	25.72	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	<u> </u>
		BGD	Swival Chair	-	2014	164.46	<u></u>

Atlas Asset ID (Atlas (Atlas coded label) Atlas Tag ID UNDP bar- coded label) Business Unit (currently in ATLAS)		Description (item name/ model/manufacturer)	Serial Number (Not applicable for furniture)	Year of Purchase	Purchase Value \$	Net Book Value	
number)	,	III ATLAS)		,			
		BGD	Swival Chair	-	2014	164.46	
		BGD	Swival Chair	-	2014	164.46	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Executive Chair	-	2007	60.78	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Visitor chair	-	2007	25.72	
		BGD	Executive Chair- CSEP042FFAA017	-	2019	125.04	
		BGD	Executive Chair- CSEP042FFAA017	-	2019	125.04	
		BGD	Executive Chair- CSEP042FFAA017	-	2019	125.04	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Chair-CFVP003LRAA001- Visitor	-	2019	48.36	
		BGD	Computer table	-	2007	120.63	
		BGD	Computer table	-	2007	57.14	
		BGD	Computer table	-	2007	57.14	
		BGD	Desk Drawer	-	2007	46.17	
		BGD	Desk Drawer	-	2007	46.17	
		BGD	Desk Drawer	-	2007	46.17	
		BGD	Desk Drawer	-	2007	46.17	
		BGD BGD	Desk Drawer	-	2007	46.17	
		BGD	Desk Drawer Desk Drawer	-	2007	46.17 46.17	
		BGD	Desk Drawer Desk Drawer	-	2007	46.17	
		BGD		-	2007	46.17	
			Drawer-DROP002LBAA002	-	2019	82.93	
		BGD	Executive Table	- -	2007	120.06	
		BGD	Executive Table	-	2007	120.06	
		BGD	Working table	-	2007	120.06	
		BGD	Working table	-	2007	120.06	
		BGD	Working table	-	2007	120.06	

Atlas	Atlas Tag ID Busine		Description	Serial Number	Year of	Purchase	Net
Asset ID (Atlas generated number)	(UNDP bar- coded label)	Unit (currently in ATLAS)	(item name/ model/manufacturer)	(Not applicable for furniture)	Purchase	Value \$	Book Value
		BGD	Working table	-	2007	120.06	
		BGD	Working table	-	2007	120.06	
		BGD	Working table	-	2007	120.06	
		BGD	Working table	-	2007	120.06	
		BGD	Working table	-	2015	154.24	
		BGD	Working table	-	2015	154.24	
		BGD	Working table	-	2015	167.16	
		BGD	Working table	-	2015	167.16	
		BGD	Working table	-	2015	167.16	
		BGD	Executive Table with drawer	-	2007	120.06	
		BGD	Executive Table with drawer	-	2007	120.06	
		BGD	TPOP002LBAA002 + DROP002LBAA002	-	2019	211.06	
		BGD	TPOP002LBAA002 + DROP002LBAA002	-	2019	211.06	
		BGD	Table Conference	-	2015	766.74	
		BGD	Tea Table with glass	-	2007	120.06	
		BGD	Table Round	-	2007	51.72	
		BGD	Round table	-	2007	112.22	
		BGD	Computer Table	-	2015	38.58	
		BGD	SROP001LBAA002	-	2019	103.17	
		BGD	SROP001LBAA002	-	2019	103.17	
		BGD	SROP001LBAA002	-	2019	103.17	
		BGD	Work Station Partition	-	2014	457.17	
		BGD	Work Station Partition	-	2014	457.17	
		BGD	Work Station Partition	-	2014	457.17	
		BGD	Steel cabinet 4 drawer	-	2007	107.54	
		BGD	Steel cabinet 4 drawer	-	2007	181.18	
		BGD	Steel cabinet 4 drawer	-	2007	107.54	
		BGD	Steel cabinet 3 drawer	-	2007	107.54	
		BGD	Steel cabinet 4 drawer	-	2014	107.54	
		BGD	File Cabinet Four drawer	-	2007	112.22	
		BGD	FCOP003MSAA001	-	2019	269.09	
		BGD	FCOP003MSAA001	-	2019	269.09	
		BGD	Sofa one seat	-	2008	117.22	
		BGD	Sofa one seat	-	2008	117.22	
		BGD	3 seated Sofa	-	2008	117.22	

COA of receiving unit

BU	Op.Unit	Fund	Dept	Project ID	Activity ID	PC BU	Impl. Agent	Donor
NA	NA	NA	NA	NA	NA	NA	NA	NA

To be Completed by Operating Unit						
Transfer Out Unit	Transfer In Unit					
Transfer From: SWAPNO	Transfer To: SWAPNO IP					
Operating Unit: BGD	Operating Unit: BGD					
Operating Unit ID: 00090809	Operating Unit ID: 00131619					
Physical Transfer Out	Physical Transfer In					

Signatures						
Transfer Out Unit	Transfer In Unit					
Signatuse of Asset Focal Point: 07-Sep-2023 803CE1D31E6B406 Name: Mohammad Rajib Ahmed Bijoy Contact Number: +88 01552409260 Signatuse of Operating Unit: 06-Sep-2023 30AD9C3C86E34A0 Name: Kajal Chatterjee	Signature of Masset Focal Point: 07-Sep-2023 Name: E5FCD1228F63472 Mahmud Contact Number: Signature of Mesad of Operating Unit: 07-Sep-2023 Name: Krishna Raj Adhikari Contact Number:					
Contact Number: +88 01730014032	Contact Number:					

Remarks: The listed asset transfer from SWAPNO project to SWAPNO IP project under same management for further use of SWAPNO Phase II.

Re: Meeting notes for today's meeting Temporary loan to execute the planned activities in the field

Kajal Chatterjee <kajal.chatterjee@undp.org>

Tue 1/23/2024 9:55 AM

To:Krishna Raj Adhikari < krishna.adhikari@undp.org>

Cc:Prasenjit Chakma <prasenjit.chakma@undp.org>;Sarder M Asaduzzaman <sarder.asaduzzaman@undp.org>;Mosle Uddin <mosle.uddin@undp.org>;Kazi Nasreen Nahar <kazi.nahar@undp.org>;Rozi Akter <rozi.akter@undp.org>;Md Maharaj Hossain <maharaj.hossain@undp.org>

Dear Krishna,

Many thanks for this support.

Kind regards,

Kajal

Sent from Outlook for Android

From: Krishna Raj Adhikari < krishna.adhikari@undp.org>

Sent: Tuesday, January 23, 2024 9:47:58 am

To: Kajal Chatterjee <kajal.chatterjee@undp.org>

Cc: Prasenjit Chakma <prasenjit.chakma@undp.org>; Sarder M Asaduzzaman

<sarder.asaduzzaman@undp.org>; Mosle Uddin <mosle.uddin@undp.org>; Kazi Nasreen Nahar

kazi.nahar@undp.org; Rozi Akter < rozi.akter@undp.org; Md Maharaj Hossain

<maharaj.hossain@undp.org>

Subject: RE: Meeting notes for today's meeting Temporary loan to execute the planned activities in the field

Dear Kajal,

Thank you. All expenditures for Nov and December should be reflected in the AWP for 2023.

I approve of availing USD 30,000 resources temporarily for the reasons you mentioned. Please coordinate with the partnership.

With best regards, krishna

From: Kajal Chatterjee <kajal.chatterjee@undp.org>

Sent: Monday, January 22, 2024 1:50 PM

To: Krishna Raj Adhikari < krishna.adhikari@undp.org>

Cc: Prasenjit Chakma <prasenjit.chakma@undp.org>; Sarder M Asaduzzaman <sarder.asaduzzaman@undp.org>;

Mosle Uddin <mosle.uddin@undp.org>; Kazi Nasreen Nahar <kazi.nahar@undp.org>; Rozi Akter

<rozi.akter@undp.org>; Md Maharaj Hossain <maharaj.hossain@undp.org>

Subject: RE: Meeting notes for today's meeting Temporary loan to execute the planned activities in the field

Dear Krishna,

Many thanks for attending today's meeting and resolve the burning over the AWP revision and NGO payment. Following are the decisions made:

- 1. Since the SWAPNO II was approved in November 2023, the AWP to be developed from November 2023 to 31st of December 2024. In order to complete NGO payment for Nov and Dec of 2023, an additional column will be created in AWP,
- 2. The NGO payment will be made after analyzing their progress report and reviewing accounts statements.
- 3. The meeting opined that without submission of a FACE the expenditures incurred by the NGOs is not acceptable. Yet the meeting agreed to see the go ahead order given to the NGOs and justification of the expenditures made by them. In order to legalise the NGO payment a note to file will be raised by the project for Senior management's approval.
- 4. The agreement between Marico and UNDP might be delayed since there are legal issues need to be sorted out between parties. If this can be settled over phone conversations, Marico contribution should be included in the AWP, otherwise it should be dropped from the AWP for now.

I am attaching the kickoff meeting with NGOs held on 25th of October 2023 for your kind consideration.

In another note, the project needs a temporary loan of USD 30,000 in order to complete the beneficiary selection and Inception workshops in 12 districts. This may be mentioned that the LGD Secretary and DG of LGD have already scheduled to attend a couple of them. Therefore, we can not withhold the planned activities at this stage. As soon as the AWP is approved the project will reimburse the amount.

Looking forward to your kind approval.

Regards



Kajal Chatterjee

Advisor- Liaison & Partnership Development **United Nations Development Programme** (UNDP)

Mobile: (+88) 01730014032

UNDP CO: IDB Bhaban, Agargaon, Sher-e-Bangla

Nagar, Dhaka

kajal.chatterjee@undp.org

www.bd.undp.org

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SWAPNO TRAC 1

Mohammad Rezaul Haque <rezaul.haque@undp.org>

Mon 1/29/2024 12:48 PM

To:Mosle Uddin <mosle.uddin@undp.org>

Cc:Md Maharaj Hossain <maharaj.hossain@undp.org>

Dear Mosle,

As discussed, please note that SWAPNO has allocated TRAC1 of USD 434,890.

Opportunities (SWAPNO) II the Government to support from Regular Resources USD Analyst, CC & 1.79 M for 3 years DRM	2	Strengthening Women's Ability for Productive New	00133484	434,890 As per the signed Project document UNDP has committed	Programme
1.79 M for 3 years DRM		Opportunities (SWAPNO) II		the Government to support from Regular Resources USD	Analyst, CC &
		200		1.79 M for 3 years	DRM

Kind regards Rezaul



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