

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Activity	Responsible Party	Responsible Party description	Fund Code	Planned Budget			Budget Description	Total-2025
		Q1	Q2	Q3	Q4					Donor	Donor description	Budget Code		
<ul style="list-style-type: none"> • 10 ception workshops conducted at the District level • 283 health institutes engaged in providing support to SWAPNO beneficiaries • 10 peer learning events organized • 2 baseline study/end line evaluation conducted 	1.8 Capacity development of the local service providing department gender-responsive pro-poor approach	X	X	X	X	Activity1	009368	ESDO	04000	00012	UNDP	75700	Training, Workshops and Conference	18,693.02
		X	X	X	X	Activity1	011324	Shusilan	04000	00012	UNDP	75700	Training, Workshops and Conference	9,819.75
		X	X	X	X	Activity1	013737	YPSA	04000	00012	UNDP	75700	Training, Workshops and Conference	4,969.03
	1.12 Establish a hotline to redress grievances and ensure a pilfer-proof wage transfer system-Device and Connectivity	X	X	X	X	Activity1	001981	UNDP	30000	13182	MARICO	75700	Training, Workshops and Conference	500.00
		1.13 Activity Monitoring, Communication, Quality Assurance and Reporting	X	X	X	X	Activity1	001981	UNDP	04000	00012	UNDP	71600	Travel
	X		X	X	X	Activity1	001981	UNDP	30000	13182	MARICO	71600	Travel	-
	X		X	X	X	Activity1	001981	UNDP	30000	00555	SIDA	71600	Travel	7,003.21
	1.14 Project M&E, Management Information System and Field monitoring	X	X	X	X	Activity1	001981	UNDP	30000	00555	SIDA	71400	Contractual Services - Individ	141,937.39
		X	X	X	X	Activity1	001981	UNDP	04000	00012	UNDP	71400	Contractual Services - Individ	27,000.00
	1.15 General Management Service	X	X	X	X	Activity1	001981	UNDP	30000	00555	SIDA	75100	Facilities & Administration	11,915.25
		X	X	X	X	Activity1	001981	UNDP	30000	13182	MARICO	75100	Facilities & Administration	5,562.96
	Total of Activit1													310,895.86
	Output 2: Increased Income and Assets engaging Local Economy and Skill Development													
Atlas/QUANTUM # 2:	2. Activity Result													
Activity # 2: OUTPUT 02: Increased Income and Assets Engaging Local Economy and Skill Development. Baseline: 0 (Zero) for all indicators Indicators: • 80 % of women-headed households increased	2.1 (a) Recruit eligible women in close collaboration with partner NGOs, community representatives, and leaders													
	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	74200	Printing and Publications	4,000.00	
2.1 (b) Wages Employment 10,188 beneficiaries for 300 days @250 BDT and Tools													318,836.01	

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<p>incomes against baseline and poverty line</p> <ul style="list-style-type: none"> • 80 % of households increased consumption and savings against the baseline • 10,188 eligible women received wage employment • 30,56400 workdays created through public works employment • 283 UPs/community people benefited through public works (Gender Disaggregated data) • 5688 women run viable household micro-business • 200 women-led enterprises developed • 1500 women got apprenticeship training • 1500 local employment created through enterprises development • 3000 women employed in the formal sector (Disaggregated data) • 1 study conducted 	2.1 (c) Initiate compulsory savings at the start of the project and Promote group 'pulled savings' through Rotating Savings and Credit Associations (ROSCAs)	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	71400	No cost involved	-
	2.1 (d) The project will conduct the local market assessment and Training Needs Assessment (TNA) to discover local market dynamics, identify Business Development Service (BDS) providers and ascertain skills	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	72100	Contractual Services-Companies	19,739.79
	2.1 (e) TOT and livelihood training for selected 5,000 beneficiaries (31-45 age categories) on microbusiness	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	75700	Training, Workshops and Conference	286,180.79
	2.2 (a) Exploring local investment for social enterprise based on the local economy, environment, and social needs in partnership with local business chambers, BSCIC, Financial Institute etc. NGO etc.	X	X	X	X	Activity2	009368	ESDO	30000	13182	MARICO	75700	Training, Workshops and Conference	5,712.91
		X	X	X	X	Activity2	011324	Shusilan	30000	13182	MARICO	75700	Training, Workshops and Conference	3,001.09
		X	X	X	X	Activity2	013737	YPSA	30000	13182	MARICO	75700	Training, Workshops and Conference	1,518.62
	2.2 (c) Provide start-up support for the enterprise to expand the business and create a job in the local market	X	X	X	X	Activity2	013117	CNRS	30000	00555	SIDA	72100	Contractual Services-Companies	123,738.60
	2.2 (c)-CNRS_Provide start-up support	X			X	Activity2	013117	CNRS	30000	00555	SIDA	71800	Contractual Services-Imp Partn	17,562.00
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	71600	Travel	1,564.36
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	72400	Connectivity Charges	190.10
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	73100	Rent	118.81
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	75700	Training, Workshop and Conference	34,689.36
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	72100	Contractual Services-Companies	2,706.23

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	2.2 (d)-CNRS_Provide apprenticeship training	X			X	Activity2	013117	CNRS	30000	00555	SIDA	71800	Contractual Services-Imp Partn	4,390.00	
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	71600	Travel	391.09	
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	72400	Connectivity Charges	47.52	
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	73100	Rent	29.70	
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	75700	Training, Workshop and Conference	91,353.14	
		X			X	Activity2	013117	CNRS	30000	00555	SIDA	72100	Contractual Services-Companies	4,810.60	
		2.3 (c) Facilitate the industry-specific skills development and employment for 3,000 women and support coping with unfamiliar environments following migration	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	75700	Training, Workshop and Conference	696,751.08
		2.3 (d) Promote decent work for the workplace, safety and dignity by developing	X	X	X	X	Activity2	001981	UNDP	30000	13182	MARICO	75700	Training, Workshop and Conference	17,685.56
			X	X	X	X	Activity2	009368	ESDO	04000	00012	UNDP	72100	Contractual Services-Companies	-
			X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	71800	Contractual Services-Imp Partn	218,095.88
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	72500	Stationery & other Office Supp	1,815.12	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	72400	Connectivity Charges	5,939.52	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	72300	Fuel, Petroleum and Other Oils	6,958.00	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	73400	Maint, Oper of Transport Equip	2,319.32	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	71600	Travel	2,126.60	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	75700	Training, Workshops and Conference	3,650.40	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	73100	Utilities	1,210.08	
		X	X	X	X	Activity2	009368	ESDO	30000	00555	SIDA	72100	Contractual Services-Companies	16,947.88	

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	2.3 (e) Partnership with NGOs [009368-ESDO] [011324- Shushilan] [013737]	X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	71800	Contractual Services-Imp Partn	120,584.40
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	72500	Stationery & other Office Supp	1,076.80
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	72400	Connectivity Charges	3,472.28
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	72300	Fuel, Petroleum and Other Oils	5,899.16
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	73400	Maint, Oper of Transport Equip	1,310.92
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	71600	Travel	1,130.24
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	75700	Training, Workshops and Conference	601.52
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	73100	Utilities	250.48
		X	X	X	X	Activity2	011324	Shusilan	30000	00555	SIDA	72100	Contractual Services-Companies	8,920.86
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	71800	Contractual Services-Imp Partn	64,947.38
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	72500	Stationery & other Office Supp	153.09
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	72400	Connectivity Charges	1,699.09
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	72300	Fuel, Petroleum and Other Oils	1,211.88
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	73400	Maint, Oper of Transport Equip	567.89
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	71600	Travel	508.33
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	75700	Training, Workshops and Conference	409.23
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	73100	Utilities	89.55
		X	X	X	X	Activity2	013737	YPSA	30000	00555	SIDA	72100	Contractual Services-Companies	3,057.85
	2.3 (f) Activity Monitoring, Communication, Quality Assurance and Reporting	X	X	X	X	Activity2	001981	UNDP	30000	13182	MARICO	71600	Travel	3,972.98
		X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	71600	Travel	6,842.23
	2.3 (g) Enterprise Development, Employment and E-Commerce	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	71400	Contractual Services - Individ	65,233.75
	2.4 General Management Service	X	X	X	X	Activity2	001981	UNDP	30000	00555	SIDA	75100	Facilities & Administration	146,823.43
		X	X	X	X	Activity2	001981	UNDP	30000	13182	MARICO	75100	Facilities & Administration	2,551.29
Total of Activity2													2,335,394.79	

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Output 3: Strengthened Human Capabilities and Resilience Capacity														-
Atlas/QUANTUM # 3:	3. Activity Result													-
OUTPUT 3: Strengthened Human Capabilities and Resilience Capacity	3.1. Conduct awareness/orientation sessions on life skills modules	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	75700	Training, Workshops and Conference	0.00
Baseline: 0 (Zero) for all indicators	3.2.(b) Raise awareness about malnutrition and micronutrient deficiencies through Community nutrition sessions and encourage women to spend increased income on a balanced diet	X	X	X	X	Activity3	001981	UNDP	04000	00012	UNDP	75700	Training, Workshops and Conference	4,448.46
Indicators: <ul style="list-style-type: none"> • 80% of households improved diet diversity in food consumption • 80% of beneficiary women with improved health status (self-reported) as against baseline status • 90% of women beneficiaries have control over personal and household assets • 10188 participants trained on different relevant issues (100% female) • 10188households practised adaptive livelihoods at climate-vulnerable areas • 10188 women under micro-health insurance coverage • 80% of the people (out of total target) got access to health care through partnerships with government and NGO health services (gender Disaggregated data) • 200 households supported for resilience infrastructure • 28,000 people (80% female) participated in the nutrition session (gender Disaggregated data) • 272 meetings with DAE and livestock department to scale up the successful adaptive technologies. • 10188 women trained in volunteerism 	3.3 (a) Work with the Department of Agriculture Extension (DAE), livestock department to scale up the successful adaptive livelihood technology with recommended modification and customization	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	75700	Training, Workshops and Conference	11,685.70
	X	X	X	X	Activity3	009368	ESDO	30000	00555	SIDA	72100	Contractual Services-Companies	19,540.64	
	X	X	X	X	Activity3	011324	Shusilan	30000	00555	SIDA	72100	Contractual Services-Companies	10,265.02	
	X	X	X	X	Activity3	013737	YPSA	30000	00555	SIDA	72100	Contractual Services-Companies	5,194.35	
	3.4. (a) Develop access to community clinics and Upazila hospitals to ensure access to quality health services	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	75700	Training, Workshops and Conference	4,102.61
	3.4. (b) Scale-up the customized microinsurance products to SWAPNO women for managing risks to sustainable livelihoods	X	X	X	X	Activity3	001981	UNDP	30000	13182	MARICO	72100	Contractual Services-Companies	25,514.44
	X	X	X	X	Activity3	001981	UNDP	04000	00012	UNDP	72100	Contractual Services-Companies	8,504.81	
	3.4 (c) Engage UP Chairs and Chairperson of the Standing Committee (SC) on VAW using MoWCA's existing setup and database that UNDP developed	X	X	X	X	Activity3	009368	ESDO	04000	00012	UNDP	75700	Training, Workshops and Conference	19,551.24
	X	X	X	X	Activity3	011324	Shusilan	04000	00012	UNDP	75700	Training, Workshops and Conference	10,270.60	
	X	X	X	X	Activity3	013737	YPSA	04000	00012	UNDP	75700	Training, Workshops and Conference	5,197.16	
3.4 (d) Communication, Quality Assurance and Reporting	X	X	X	X	Activity3	001981	UNDP	30000	13182	MARICO	72400	Communication & Audio Visual Equip	11,500.00	

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Outcome 3: Strengthen resilience to shocks and crises	3.4 (e) Gender and Communication	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	71400	Contractual Services - Individ	38,185.37
	3.4 (f) Training and Disaster Management	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	71400	Contractual Services - Individ	41,835.00
		X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	71300	Local Consultants	9,297.51
	3.5 Activity Monitoring, Communication, Quality Assurance and Reporting	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	71600	Travel	5,000.00
	3.6 General Management Service	X	X	X	X	Activity3	001981	UNDP	30000	00555	SIDA	75100	Facilities & Administration	11,608.50
		X	X	X	X	Activity3	001981	UNDP	30000	13182	MARICO	75100	Facilities & Administration	2,961.16
Total of Atlas Activity 3													244,662.55	
Output 4: Project Management														-
Atlas/QUANTUM # 4:	4. Activity Result													-
	4.1 Project Management	X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	71400	Contractual Services - Individ	85,524.87
		X	X	X	X	Activity4	001981	UNDP	30000	13182	MARICO	71400	Contractual Services - Individ	27,329.80
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	71300	Local Consultants	22,774.47
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	72400	Connectivity Charges	939.50
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	72400	Connectivity Charges	5,072.46
		X	X	X	X	Activity4	001981	UNDP	30000	13182	MARICO	72400	Communication & Audio Visual Equip	5,974.78
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	72400	Connectivity Charges	100.00
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	73100	Lease Expense	337.41
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	73100	Lease Expense	5,741.32
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	71600	Travel - Other	1,216.00
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	71600	Travel - Other	2,969.83
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	71600	Travel - Other	3,056.80
X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	72500	Stationery & other Office Supp	10,980.10		

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		Q1	Q2	Q3	Q4					Donor	Doner description	Budget Code		Budget Description
Programme Management	4.2 Administrative and Operations	X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	72500	Stationery & other Office Supp	2,024.33
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	72500	Stationery & other Office Supp	100.00
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	74200	Printing and Publications	667.81
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	74200	Printing and Publications	1,132.32
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	74200	Printing and Publications	1,409.80
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	73200	Premises Alternations/Sundry	568.77
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	72300	Fuel, Petroleum and Other Oils	4,657.20
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	72300	Fuel, Petroleum and Other Oils	800.76
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	72300	Fuel, Petroleum and Other Oils	104.00
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	73100	Rent	100.00
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	73300	Maintenance Cost - Software Licenses	100.00
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	73400	Maintenance Cost-Equipment	1,855.02
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	73400	Maintenance Cost-Equipment	3,724.48
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	73400	Maintenance Cost-Equipment	3,214.87
		X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	73400	Maintenance Cost-Equipment	100.00
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	74100	Audit Fees	833.33
		X	X	X	X	Activity4	008059	LGD	04000	00012	UNDP	75700	Learning Costs	2,232.72
		X	X	X	X	Activity4	008059	LGD	30000	00555	SIDA	71600	Travel - Other	2,000.00
		X	X	X	X	Activity4	008059	LGD	30000	00555	SIDA	75700	Learning Costs	2,000.00
		X	X	X	X	Activity4	008059	LGD	30000	13182	MARICO	75700	Learning Costs	200.00
	X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	75700	Learning Costs	100.00	
	X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	75700	Learning Costs	2,399.80	
		4.3 Direct Project Cost (DPC-5%)	X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	64300	Direct Project Cost
		X	X	X	X	Activity4	001981	UNDP	04000	00012	UNDP	64300	Direct Project Cost	9,734.02

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	4.4 General Management Service	X	X	X	X	Activity4	001981	UNDP	30000	00555	SIDA	75100	Facilities & Administration	22,993.44
		X	X	X	X	Activity4	001981	UNDP	30000	13182	MARICO	75100	Facilities & Administration	2,680.37
Total of Activity 4														404,848.02
Total (Activity-1-4)														3,295,801.22
Grand Total (without GMS)														3,088,704.83
GMS-8%														207,096.39
Total with GMS														3,295,801.22
Total Budget by output						Output-1	310,896							310,895.86
						Output-2	2,335,395							2,335,394.79
						Output-3	244,663							244,662.55
						Output-4	404,848							404,848.02
						Total:	3,295,801							3,295,801.22
Total Budget by Fund & Donors						Fund Code		Donor		Quantum Award ID				
						04000		00012	UNDP	1018012			500,000.00	
						30000		13182	MARICO	00142621			185,702.92	
						30000		00555	SIDA	00121448			2,610,098.30	
						Total Programmable Budget						3,295,801.22		
Total by Implementing Agency											UNDP-001981	2,013,218.62		
											LGD-008059	341,665.03		
											ESDO-009368	361,434.17		
											Shusilan-011324	197,692.65		
											YPSA-013737	100,199.25		
											CNRS-013117	281,591.50		
											Total Budget	3,295,801.22		

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