


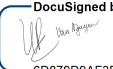


## UNDP Bangladesh 2023 Annual Work Plan (AWP)\_Version-D Checklist

| Award ID: 00085986         |                                                                                                                                                                                            | Project ID: 00093428 |  | Title: Knowledge for Development Management (K4DM), Phase II |    |     |                                                 |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--|--------------------------------------------------------------|----|-----|-------------------------------------------------|
| Format and General Issues: |                                                                                                                                                                                            |                      |  | Yes                                                          | No | N/A | Comments                                        |
| 1                          | Submitted AWP is prepared in Standard Prescribed Format including AWP cover page                                                                                                           |                      |  | √                                                            |    |     | Annex-1 (AWP)<br>Annex-2 (MYP)                  |
| 2                          | Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)                                                                                       |                      |  | √                                                            |    |     |                                                 |
| 3                          | AWP Planning meeting conducted                                                                                                                                                             |                      |  | √                                                            |    |     |                                                 |
| 4                          | Minutes of the Appraisal/Review meeting attached                                                                                                                                           |                      |  |                                                              |    |     |                                                 |
| 5                          | Annual/Mid year Review Meeting conducted                                                                                                                                                   |                      |  |                                                              |    |     |                                                 |
| 6                          | Annual HR , Procurement and Communications plans are prepared and attached with AWP                                                                                                        |                      |  | √                                                            |    |     | Annex-05(HR)<br>Annex-06(PC)<br>Annex-07 (Comm) |
| 7                          | Resources are available to support the AWP                                                                                                                                                 |                      |  | √                                                            |    |     |                                                 |
| 8                          | AWP is approved by the Implementing Partner, if applicable                                                                                                                                 |                      |  | √                                                            |    |     |                                                 |
| 9                          | AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable                                                                                                              |                      |  | √                                                            |    |     |                                                 |
| 10                         | Signature of the Project Manager/NPD available in the AWP                                                                                                                                  |                      |  | √                                                            |    |     |                                                 |
| Results Related Issues:    |                                                                                                                                                                                            |                      |  | Yes                                                          | No | N/A |                                                 |
| 1                          | The AWP reflects overall priorities of the year                                                                                                                                            |                      |  | √                                                            |    |     |                                                 |
| 2                          | The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)                                                                   |                      |  | √                                                            |    |     |                                                 |
| 3                          | The activity lines spell out the geographic location wise intervention                                                                                                                     |                      |  | √                                                            |    |     |                                                 |
| 4                          | Possible areas of collaboration with other projects have been considered in project activities                                                                                             |                      |  | √                                                            |    |     |                                                 |
| 5                          | Outputs and activities are aligned to the UNSDCF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs) |                      |  | √                                                            |    |     |                                                 |
| 6                          | The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans         |                      |  | √                                                            |    |     |                                                 |
| 7                          | A one page summary of intended/achievable results is attached                                                                                                                              |                      |  | √                                                            |    |     | Annex-21                                        |
| 8                          | The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework                                                                         |                      |  | √                                                            |    |     |                                                 |
| 9                          | M&E plan attached and adequately budgeted in the AWP                                                                                                                                       |                      |  | √                                                            |    |     | Annex-03                                        |
| 10                         | Field monitoring plan attached (for field-based project only)                                                                                                                              |                      |  |                                                              |    | √   |                                                 |
| 11                         | Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP                                                                                                                 |                      |  | √                                                            |    |     | Annex-13,14                                     |
| 12                         | Gender Marker is attributed in ATLAS                                                                                                                                                       |                      |  | √                                                            |    |     | Annex-09                                        |
| 13                         | Lessons learned have been incorporated in the AWP, as per the last APR minutes                                                                                                             |                      |  | √                                                            |    |     | Annex-22                                        |
| 14                         | Baseline, Target and Deliverables for 2023 are aligned to the Results Framework                                                                                                            |                      |  | √                                                            |    |     |                                                 |
| 15                         | Baseline data for each indicator have been collected                                                                                                                                       |                      |  |                                                              | √  |     |                                                 |
| 16                         | Annual target for each indicator has been set                                                                                                                                              |                      |  | √                                                            |    |     | Incorporated in M&E Plan                        |
| 17                         | 3 to 5 annual key results have been identified and attached                                                                                                                                |                      |  | √                                                            |    |     | Incorporated in M&E Plan, Annex-23              |

|    |                                                                                                   |   |  |  |  |
|----|---------------------------------------------------------------------------------------------------|---|--|--|--|
| 18 | The Targets and baselines are gender-disaggregated where a population group is being measured     | √ |  |  |  |
| 19 | Articulation of results of the AWP has followed the SMART and RBM guidelines                      | √ |  |  |  |
| 20 | Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out | √ |  |  |  |
| 21 | Knowledge Management has been planned and budgeted                                                | √ |  |  |  |
| 22 | Generation and use of evidence - from monitoring, research and/or evaluation - has                | √ |  |  |  |
| 23 | The Budget comply with the spirit of Results Based Budgeting (RBB)                                | √ |  |  |  |

|   |                                                                                                                               |   |  |  |          |
|---|-------------------------------------------------------------------------------------------------------------------------------|---|--|--|----------|
| 1 | Total proposed budget for the AWP does not exceed approved total project budget                                               | √ |  |  |          |
| 2 | The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)                         | √ |  |  | Annex-20 |
| 4 | Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.) | √ |  |  | Annex-19 |
| 5 | Updated list of Equipment assets with the project/Programme showing UNDP assets                                               |   |  |  | Annex-24 |
| 6 | The summary page reflects the resources                                                                                       | √ |  |  | Annex-16 |

|                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>DocuSigned by:<br/> <br/> <b>18-Dec-2022</b><br/> <small>2B798B54A684482</small></p> <p>Submitted by: Marina Shaikat Ali, NPM, K4DM Phase-II</p> <p><a href="#">Remarks/Comments (including justification for returning to Programme cluster):</a></p> <p>Checked by:</p> |                                                                                                                                                                                                                                     |
| <p>Cleared by Programme Cluster:</p> <p>Hamidur Rahman<br/> Admin and Finance Officer<br/> Governance Portfolio<br/> Date:</p> <p>DocuSigned by:<br/> <br/> <small>7685F1FE42924DC...</small><br/> <b>18-Dec-2022</b></p>                                                  | <p>Cleared by Partnerships Cluster:</p> <p>Date:</p> <p>DocuSigned by:<br/> <br/> <small>EE4EA53CFB674A1...</small><br/> <b>18-Dec-2022</b></p> |
| <p>Signed by DRR:</p> <p>DocuSigned by:<br/> <br/> <small>6D879D9AF3DC425...</small><br/> Date: <b>18-Dec-2022</b></p>                                                                                                                                                     |                                                                                                                                                                                                                                     |



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## Clearance Certificate

### Project Document (AWP)

or

### Project/Budget Revision

**SHORT TITLE:** Knowledge for Development Management (K4DM), Phase II

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**PROJECT NUMBER:** Award ID: 00085986

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**Project ID:** 00093428

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**(I) SUBMITTING PROGRAMME MANAGER:**

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision:
  - As is indicated in the justification, or
  - As per signature(s) obtained on the cover page, or
  - As per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Signature:

DocuSigned by:

Sheela Tasneem Haq

Date: 18-Dec-2022

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Senior Governance Specialist

**(II) CLUSTER HEAD:**

I have reviewed and hereby recommend approval of this Project Initiation Document/**AWP**/Budget revision

Signature:

DocuSigned by:


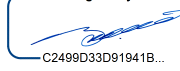
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Date: 18-Dec-2022

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**(III) BUSINESS DEVELOPMENT AND PARTNERSHIP (BD&P):**

| CLEARANCE FROM DESK OFFICER                                                                                                                                                                                                                                                                        | CLEARANCE FROM ARR                                                                                                                                           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>[ ] I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p>[ ] Justification for return</p> <p>Signature:  Date: 18-Dec-2022</p> | <p>Recommendation for approval</p> <p>Signature:  Date: 18-Dec-2022</p> |

DocuSigned by:  
  
18-Dec-2022

Approved by DRR

**Note:** Please return Approved Budget Revision to BD&P who retains original, and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.



**United Nations Development Programme**  
**Budget - "D"**  
**United Nations Development Programme, Bangladesh**

|                                                                                              |                                                                                                                                                                                                                                                                                                                      |
|----------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| UNSDCF<br>Outcomes(s)/Indicators(s)<br>(Link to UNSDCF outcome.<br>If no UNSDCF leave blank) | UNSDCF Output 4.2: Public institutions, local government and other quasi-formal institutions and normative and policy frameworks are more gender-responsive, accountable, and governed by the rule of law.                                                                                                           |
| Expected CPD Outcome (s):                                                                    | Outcome 2: Accelerate structural transformations for sustainable development<br>Output 3.2: Public institutions and other quasi-formal institutions and normative and policy frameworks have enhanced capacities and frameworks to ensure accountable and gender-responsive governance according to the rule of law. |
| Strategic Plan Outcome:                                                                      | SP Outcome 1: Growth and Development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded                                                                                                                                             |
| Strategic Plan Output:                                                                       | SP Output 2.1: Open, agile, accountable, and future-ready governance systems in place to co-create and deliver solutions to accelerate SDG achievement.<br>SP Output 2.4: Democratic institutions and processes strengthened for an inclusive and open public sphere with expanded public engagement.                |
| Implementing partner:                                                                        | UNDP                                                                                                                                                                                                                                                                                                                 |
| Responsible parties:                                                                         | Economic Relations Division (ERD), Ministry of Finance                                                                                                                                                                                                                                                               |

**Brief Description:**

Bangladesh is enthusiastically leading towards celebrating the golden jubilee of its independence with high pride and self-esteem. In the last fifty years, the country has increased per capita GDP to 14 times higher than what it was in 1971. With a starving population and periodic natural disasters, 1971's Bangladesh was not rich in minerals or other natural resources. However, with a combination of robust strategy and continuous hard work of the population, Bangladesh has transformed itself from an agrarian-based society to an export-oriented and industrial society.

Bangladesh is progressing towards graduating from least-developed country (LDC) as it pursues constantly sustainable and inclusive economic growth especially in last 12 years under the charismatic leadership of present regime. However, given the global situation and the national and international context of COVID-19 Bangladesh also has faced challenges towards its ongoing progressive development. With this context, K4DM Phase II will address two specific development challenges that Bangladesh may face within the next three years: a) how to accelerate the capacity of the Economic Relations Division (ERD), especially in relation to its ability to undertake evidence-based decision-making and engage effectively at the international arena for promoting national development interests; and b) how to mobilize maximum external economic resources through developing a comprehensive external resource mobilization strategy that would explore alternative sources of funding in addition to ongoing source of funding and create more sustainable partnership among government agencies and civil society. In light of this, K4DM Phase II sets to achieve a lasting impact that enables the Government of Bangladesh (GoB) to accelerate resource mobilization towards LDC graduation.

|                                                                                                                                                                                                                                                                      |                                                        |                                      |                                      |                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------|--------------------------------------|-----------------------------------|
| Program Period: <i>January 2021-December 2023</i><br>Project Title: Knowledge for Development Management (K4DM),<br>Phase II Award ID: 00086986<br><b>Project ID: 00093428</b><br>Project Duration: <i>January 2021-December 2023</i><br>Management Arrangement: NIM | <b>Summary of UNDP inputs [as per attached budget]</b> |                                      |                                      |                                   |
|                                                                                                                                                                                                                                                                      | <b>Fund</b>                                            | <b>Budget Version-C<br/>(In USD)</b> | <b>Budget Version-D<br/>(In USD)</b> | <b>Increased/<br/>(decreased)</b> |
|                                                                                                                                                                                                                                                                      | TRAC-1:                                                | 10,00,000.00                         | 818,000.00                           | -182,000.00                       |
|                                                                                                                                                                                                                                                                      | TRAC-2:                                                | 182,000.00                           | 182,000.00                           | 0.00                              |
|                                                                                                                                                                                                                                                                      | ROK -<br>(Parallel)                                    | 28,000.00                            | 28,000.00                            | 0.00                              |
|                                                                                                                                                                                                                                                                      | GOB (In<br>kind/Cash)                                  | 90,900.00                            | 90,900.00                            | 0.00                              |
|                                                                                                                                                                                                                                                                      | Unfunded                                               | 1,848,000.00                         | 2,030,000.00                         | 182,000.00                        |
|                                                                                                                                                                                                                                                                      | <b>TOTAL -</b>                                         | <b>3,148,900.00</b>                  | <b>3,148,900.00</b>                  | <b>0.00</b>                       |

**Justification for Revision:**


The budget has been prepared according to allocated TRAC1 \$250,000 for the 2023. The total project resources are unchanged.

Agreed by (NPD):

  
**Md. Faizul Islam**  
 National Project Director  
 K4DM Phase-II  
 Economic Relations Division

Agreed by (UNDP):

Deputy Resident Representative, UNDP, Bangladesh

DocuSigned by:  
  
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 18-Dec-2022

| Atlas Output ID: 00085986<br>Atlas Project ID: 00093428                                                                                                   |                                                                                                                                                                                                                                                    | <b>Annual Work Plan (AWP) for 2023-D</b>                                                                                                                                                                                                                                                           |           |    |    |    |                   |           |                |             |                                |                         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
| Project/Programme Title:                                                                                                                                  |                                                                                                                                                                                                                                                    | <b>Knowledge for Development Management (K4DM), Phase II</b>                                                                                                                                                                                                                                       |           |    |    |    |                   |           |                |             |                                |                         |
| UNSDCF Outcome                                                                                                                                            |                                                                                                                                                                                                                                                    | UNSDCF Output 4.2: Public institutions, local government and other quasi-formal institutions and normative and policy frameworks are more gender-responsive, accountable and governed by the rule of law.                                                                                          |           |    |    |    |                   |           |                |             |                                |                         |
| Applicable Output(s) from the UNDP Strategic Plan:                                                                                                        |                                                                                                                                                                                                                                                    | SP Output 2.1: Open, agile, accountable and future-ready governance systems in place to co-create and deliver solutions to accelerate SDG achievement<br>SP Output 2.4: Democratic institutions and processes strengthened for an inclusive and open public sphere with expanded public engagement |           |    |    |    |                   |           |                |             |                                |                         |
| CPD Outcome:                                                                                                                                              |                                                                                                                                                                                                                                                    | CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups                                                                                              |           |    |    |    |                   |           |                |             |                                |                         |
| CPD Output(s):                                                                                                                                            |                                                                                                                                                                                                                                                    | Output 3.2: Public institutions and other quasi-formal institutions and normative and policy frameworks have enhanced                                                                                                                                                                              |           |    |    |    |                   |           |                |             |                                |                         |
| EXPECTED OUTPUTS                                                                                                                                          | Activity y #                                                                                                                                                                                                                                       | PLANNED ACTIVITIES                                                                                                                                                                                                                                                                                 | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                         |
|                                                                                                                                                           |                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                    | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                                                            |                                                                                                                                                                                                                                                    | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>                                                                                                                                                       |           |    |    |    |                   |           |                |             |                                |                         |
| <b>Atlas Activity # 1:</b><br>Institutional approach for capacity building adopted                                                                        | <b>1. Activity Result: 1.1.1) E-Centre for Capacity Development</b>                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                    |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                           | 1.1.1.1) Study to design the scope structure and function of the e center                                                                                                                                                                          |                                                                                                                                                                                                                                                                                                    |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                                           | 1.1.1.2) Hiring consultants for designing the software                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                    |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -                       |
|                                                                                                                                                           | 1.1.1.3) Hiring a National Consultant for Need Assesment, Module Development, Training Course Design, Training Materials Development and Reporting                                                                                                 |                                                                                                                                                                                                                                                                                                    |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72100       | Contractual Services-Companies | -                       |
|                                                                                                                                                           | 1.1.1.4) System development for establishing e-center for capacity development through a prominent IT firm                                                                                                                                         |                                                                                                                                                                                                                                                                                                    |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72100       | Contractual Services-Companies | -                       |
|                                                                                                                                                           | 1.1.1.5) Organizing workshops on capacity development issues                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                    | X         | X  | X  | X  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 3,000.00                |
|                                                                                                                                                           | 1.1.1.6) Provide support for digitalization of ERD and UN Wing                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                                    | X         | X  | X  | X  | UNDP-001981       | 04000     | 00012          | 72400       | Communic & Audio Visual Equip  | 2,000.00                |
|                                                                                                                                                           | 1.1.1.8) Printing and Publication of different reports of ERD and UN wing -publications                                                                                                                                                            |                                                                                                                                                                                                                                                                                                    | X         | X  | X  | X  | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 2,000.00                |
|                                                                                                                                                           | 1.1.1.9) Printing and Publication ( e.g. News letter, reports, policy recommendations)                                                                                                                                                             |                                                                                                                                                                                                                                                                                                    | X         | X  |    |    | ERD-008062        | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                                           |                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                    |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 2,000.00                |
| <b>Indicator: 1.1.1:</b><br>Number of formal training courses delivered by e-Centre for capacity development.<br>Baseline: 0;<br>2023 targets/deliverable | <b>2. Activity Result: 1.1.2) Mapping training/capacity developemnet programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD</b> |                                                                                                                                                                                                                                                                                                    |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                           | 1.1.2.1) Maping of Training and Courses of Govt. Institute                                                                                                                                                                                         |                                                                                                                                                                                                                                                                                                    | X         | X  |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 2,000.00                |
|                                                                                                                                                           | 1.1.2.2) Sharing meeting with ERD                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                                                                    | X         | X  |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 1,000.00                |
| <b>Indicator: 1.1.2:</b><br>Number of follow-up courses provided by e-Centre for capacity development after formal training courses.<br>Baseline: 0       |                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                    |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                           |                                                                                                                                                                                                                                                    |                                                                                                                                                                                                                                                                                                    |           |    |    |    |                   |           |                |             |                                |                         |

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| EXPECTED OUTPUTS                                                                                                                                                                                        | Activity # | PLANNED ACTIVITIES                                                                                                                                                     | Timeframe |    |    |    | Responsible Party | Fund Code   | Planned Budget |             |                                |                                |                                |          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-------------|----------------|-------------|--------------------------------|--------------------------------|--------------------------------|----------|
|                                                                                                                                                                                                         |            |                                                                                                                                                                        | Q1        | Q2 | Q3 | Q4 |                   |             | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD)        |                                |          |
| 2023 targets/deliverables: 5                                                                                                                                                                            | 1          | 1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies                                                                                      |           | X  | X  |    |                   | UNDP-001981 | 04000          | 00012       | 75700                          | Training, Workshops and Confer | 3,000.00                       |          |
|                                                                                                                                                                                                         |            | 1.1.2.4) Printing and Publication                                                                                                                                      |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 74200                          | Audio Visual&Print Prod Costs  | -                              |          |
|                                                                                                                                                                                                         |            | <b>3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management</b>                                            |           |    |    |    |                   |             |                |             |                                |                                | -                              |          |
| Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development . Baseline: 0 2023 targets/deliverables: 150              | 1          | 1.1.3.1) Course development cost                                                                                                                                       | X         | X  | X  | X  |                   | ERD-008062  | 04000          | 00012       | 75700                          | Training, Workshops and Confer | 2,000.00                       |          |
|                                                                                                                                                                                                         |            | 1.1.3.2) Printing and Publication                                                                                                                                      |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 74200                          | Audio Visual&Print Prod Costs  | -                              |          |
|                                                                                                                                                                                                         |            | 1.1.3.3) Training, Workshops for leadership development                                                                                                                |           |    | X  | X  |                   |             | UNDP-001981    | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 2,000.00 |
|                                                                                                                                                                                                         |            |                                                                                                                                                                        |           |    | X  | X  |                   |             | ERD-008062     | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 2,000.00 |
|                                                                                                                                                                                                         |            | <b>4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials</b> |           |    |    |    |                   |             |                |             |                                |                                |                                |          |
|                                                                                                                                                                                                         |            | 1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relevant gov. training academies                  |           |    |    |    |                   |             | ERD-008062     | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | -        |
|                                                                                                                                                                                                         |            | 1.1.4.2) Need-based training and skill development programs for enhancing professional capacities                                                                      |           | X  | X  | X  | X                 |             | UNDP-001981    | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 2,000.00 |
|                                                                                                                                                                                                         | X          |                                                                                                                                                                        | X         | X  | X  |    | ERD-008062        | 04000       | 00012          | 75700       | Training, Workshops and Confer | 2,000.00                       |                                |          |
| Indicator: 1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development. | 1          | 1.1.4.3) Providing technical support to facilitate and implement the program                                                                                           | X         | X  |    |    |                   | UNDP-001981 | 04000          | 00012       | 71300                          | Local Consultants              | 1,000.00                       |          |
|                                                                                                                                                                                                         |            | <b>5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to enhance knowledge and skills through peer learning</b>           |           |    |    |    |                   |             |                |             |                                |                                |                                |          |
|                                                                                                                                                                                                         |            | 1.1.5.1) Organizing periodic peer learning sessions for ERD officials                                                                                                  |           | X  | X  | X  | X                 |             | UNDP-001981    | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 2,000.00 |
|                                                                                                                                                                                                         |            |                                                                                                                                                                        |           | X  | X  | X  | X                 |             | ERD-008062     | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 2,000.00 |
|                                                                                                                                                                                                         |            | 1.1.5.2) Organize workshops & Seminars on project management issues (planning, monitoring and evaluation workshop, retreat etc.)                                       |           | X  | X  | X  | X                 |             | ERD-008062     | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 1,000.00 |
|                                                                                                                                                                                                         |            |                                                                                                                                                                        |           |    | X  | X  |                   |             | UNDP-001981    | 04000       | 00012                          | 75700                          | Training, Workshops and Confer | 5,000.00 |

| EXPECTED OUTPUTS                                                                        | Activity # | PLANNED ACTIVITIES                                                                                                       | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                         |
|-----------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
|                                                                                         |            |                                                                                                                          | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| Components or major interim Results of the project ; To be shown as Activities in Atlas |            | <b>6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation</b>                        |           |    |    |    |                   |           |                |             |                                | -                       |
|                                                                                         |            | 1.1.6.1) Printing, Publication and dissemination                                                                         |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                         |            | 1.1.6.2) Provide support to ERDOC with Knowledge materials                                                               |           | X  | X  | X  | UNDP-001981       | 04000     | 00012          | 72800       | Information Technology Equipmt | -                       |
| Baseline: 0 2023 targets/deliverables: 30 (M: 21, F: 9)                                 |            | <b>7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to new challenges</b>           |           |    |    |    |                   |           |                |             |                                | -                       |
|                                                                                         |            | 1.1.7.1) Conduct a Study                                                                                                 |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -                       |
|                                                                                         |            | 1.1.7.2) Develop curriculum                                                                                              |           |    |    |    | UNDP-001981       | 04000     | 00012          | 0           |                                | -                       |
|                                                                                         |            | 1.1.7.3) Training/Workshop/Seminar                                                                                       |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                         |            | <b>8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis</b>                    |           |    |    |    |                   |           |                |             |                                | -                       |
|                                                                                         |            | 1.1.8.1) ProDoc and TAPP revision and Final Evaluation of K4DM Phase-II                                                  | X         | X  |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 1,000.00                |
|                                                                                         |            |                                                                                                                          | X         | X  |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | 5,000.00                |
|                                                                                         |            | 1.1.8.2) Conduct training/workshop on updated political economy analysis, financial analysis,debt management issues etc. |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                         |            | 1.1.8.3) Printing and Publication                                                                                        |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                         |            | General Management Services (GMS) x %                                                                                    |           |    |    |    |                   |           |                | 75100       | Facilities & Administration    | -                       |
|                                                                                         |            | <b>Total of Atlas Activity #1</b>                                                                                        |           |    |    |    |                   |           |                |             |                                | <b>42,000.00</b>        |

| EXPECTED OUTPUTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Activity # | PLANNED ACTIVITIES                                                                                                                                                                 | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                | Total UNDP Amount (USD) |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            |                                                                                                                                                                                    | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             |                         |
| <p><i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i></p> <p><b>Atlas Activity # 2:</b><br/> <b>Enabling environment for evidence-based policymaking strengthened</b></p> <p><b>1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking. Baseline: TBD 2023 targets/deliverable</b></p> <p><b>1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics for evidence-based policymaking. Baseline: 0 2023</b></p> <p><b>1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics. Baseline: 0 2023 targets/deliverables: 1</b></p> | 2          | <p><b>1. Activity Result: 1.2.1 ) Strengthening FABAs-ICT Wings of ERD by analytical capacity</b></p>                                                                              |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)                                                                             |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.1.2) Upgradation of systems/software of ERD based on the new requirement and develop capacity on its usage                                                                     |           |    |    |    | ERD-008062        | 04000     | 00012          | 72100       | Contractual Services-Companies | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.1.3) Enhance the capacity of the officials to produce an analytical brief to use external resources data from bi & multilateral partner                                        | X         | X  |    |    | UNDP-001981       | 04000     | 00012          | 72100       | Contractual Services-Companies | 23,000.00               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.1.4) Analyzing, printing and dissemination of external resources data                                                                                                          |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | <p><b>2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative</b></p>                                                                                                  |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.2.1) ERD Hand Book Development                                                                                                                                                 |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultant               | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.2.2) Printing and Publications/ERD HANDBOOK                                                                                                                                    |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | <p><b>3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative</b></p>                                                  |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials                                                                                                      | X         | X  | X  |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 978.00                  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.3.2) Supporting Digitization of ERD documents                                                                                                                                  |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72400       | Communic & Audio Visual Equip  | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)                                                                                  |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72800       | Information Technology Equipmt | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | <p><b>4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding working modalities, information handling and sharing knowledge management issues</b></p> |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge management issues with Economic and Commercial Wings of different missions                                      | X         | X  | X  | X  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |            | 1.2.4.2) Organize series of dialogues, workshops on strengthening partnership between ERD and UN Agencies through expediting the working system and developing modalities          |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |



| EXPECTED OUTPUTS                                                                                                                                                                                                                                                                | Activity # | PLANNED ACTIVITIES                                                                                                                                           | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
|                                                                                                                                                                                                                                                                                 |            |                                                                                                                                                              | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| <b>1.2.4: Number of government records which have been stored in ERDPEDIA. Baseline: 3000 2023 targets/deliverable</b><br><b>1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP). Baseline: 0 2023 targets/deliverable s: 20 (Male-10, Female-10)</b> |            | 1.2.4.3) Compiling and publishing the country strategy of different Development Partners of ERD                                                              |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -                       |
|                                                                                                                                                                                                                                                                                 |            | 1.2.4.4) Printing and publications                                                                                                                           |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                                                                                                                                                                 |            | <b>5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh</b> |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                                                                                                                                                 |            | 1.2.5.1) Analyze yearly External Assistance Flow of ERD                                                                                                      |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                                                                                                 |            | 1.2.5.2) Publish yearly Foreign Assistance Analytics                                                                                                         |           |    |    |    | ERD-008062        | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                                                                                                                                                                 |            |                                                                                                                                                              |           | X  | X  |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 1,000.00                |
|                                                                                                                                                                                                                                                                                 |            | <b>6. Activity Result: 1.2.7) Policy Expert Pool (PEP)</b>                                                                                                   |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                                                                                                                                                                 |            | 1.2.7.1) Organizing meetings of Policy Expert Pool                                                                                                           | X         | X  | X  | X  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                                                                                                 |            |                                                                                                                                                              |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |

| EXPECTED OUTPUTS                                                                                                                                                                                                                            | Activity # | PLANNED ACTIVITIES                                                                                              | Timeframe |    |    |    | Responsible Party | Fund Code   | Planned Budget |             |                                |                                |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-------------|----------------|-------------|--------------------------------|--------------------------------|-----------|
|                                                                                                                                                                                                                                             |            |                                                                                                                 | Q1        | Q2 | Q3 | Q4 |                   |             | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD)        |           |
| <b>1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders. Baseline: 0 2023 targets/deliverable</b><br><b>1.2.7: Number of NHDR published by ERD. Baseline: 0 2023 targets/deliverables: 1</b> |            | 1.2.7.2) Policy brief development cost                                                                          |           |    |    |    | ERD-008062        | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            |                                                                                                                 |           |    |    |    |                   | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            | 1.2.7.3) Organize dissemination events                                                                          |           |    |    |    | UNDP-001981       | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            | 1.2.7.4) Printing and publications                                                                              |           |    |    |    | UNDP-001981       | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                              |           |
|                                                                                                                                                                                                                                             |            | <b>7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year</b>     |           |    |    |    |                   |             |                |             |                                |                                |           |
|                                                                                                                                                                                                                                             |            | 1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR                         |           |    |    |    | UNDP-001981       | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            | 1.2.8.2) Consultancy Fee's for Developing NHDR                                                                  |           |    |    |    | UNDP-001981       | 04000       | 00012          | 71300       | Local Consultants              | -                              |           |
|                                                                                                                                                                                                                                             |            | 1.2.8.3) Organize Consultation Meeting (dissemination cost)                                                     |           |    |    |    | ERD-008062        | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            |                                                                                                                 |           |    |    |    | ERD-008062        | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            | 1.2.8.4) NHDR Printing and Publication                                                                          |           |    |    |    | UNDP-001981       | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                              |           |
|                                                                                                                                                                                                                                             |            | <b>8. Activity Result: 1.2.9) Programme Officer (1 Post)</b>                                                    |           |    |    |    |                   |             |                |             |                                |                                |           |
|                                                                                                                                                                                                                                             |            |                                                                                                                 |           | X  | X  | X  | X                 | UNDP-001981 | 04000          | 00012       | 71400                          | Contractual Services - Individ | 26,980.00 |
|                                                                                                                                                                                                                                             |            | <b>9. Activity Result: 1.2.10) Programme Associate (Knowledge Management and Capacity Development) (1 Post)</b> |           |    |    |    |                   |             |                |             |                                |                                |           |
|                                                                                                                                                                                                                                             |            | * Consultant for Knowledge Management and Capacity Development                                                  |           | X  | X  | X  | X                 | UNDP-001981 | 04000          | 00012       | 71300                          | Local Consultants              | 7,200.00  |
|                                                                                                                                                                                                                                             |            | General Management Services (GMS) x %                                                                           |           |    |    |    |                   |             |                |             | 75100                          | Facilities & Administration    | -         |
| <b>Total of Atlas Activity #2</b>                                                                                                                                                                                                           |            |                                                                                                                 |           |    |    |    |                   |             |                |             | <b>59,158.00</b>               |                                |           |
| <b>Atlas Activity # 3: External resource mobilization capacity strengthened</b>                                                                                                                                                             | <b>3</b>   | <b>1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation</b>                           |           |    |    |    |                   |             |                |             |                                |                                |           |
|                                                                                                                                                                                                                                             |            | 2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials, SC4SDG,INNf)                           |           |    |    |    | ERD-008062        | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            | 2.1.1.2) ERD Hand Book Development                                                                              |           |    |    |    | ERD-008062        | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              |           |
|                                                                                                                                                                                                                                             |            |                                                                                                                 | X         | X  |    |    | UNDP-001981       | 04000       | 00012          | 71300       | Local Consultants              | 4,000.00                       |           |
|                                                                                                                                                                                                                                             |            | 2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)                                           |           |    |    |    | UNDP-001981       | 04000       | 00012          |             |                                | -                              |           |
|                                                                                                                                                                                                                                             |            |                                                                                                                 |           |    |    |    |                   | 04000       | 00012          | 71300       | Local Consultants              | -                              |           |
|                                                                                                                                                                                                                                             |            | 2.1.1.4) Printing and Publications of ERD HANDBOOK                                                              | X         | X  |    |    | UNDP-001981       | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | 2,500.00                       |           |

| EXPECTED OUTPUTS                                                                                                                            | Activity #                                                                                                          | PLANNED ACTIVITIES                                                                                                                                                                                    | Timeframe                                                                                  |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                         |
|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
|                                                                                                                                             |                                                                                                                     |                                                                                                                                                                                                       | Q1                                                                                         | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| <b>2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD. Baseline: 0 2023 targets/deliverables: 3</b> |                                                                                                                     | <b>2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs</b>                                        |                                                                                            |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                             |                                                                                                                     | 2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)                                                                                                             |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -                       |
|                                                                                                                                             |                                                                                                                     | 2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level                                                                                                                  |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                             |                                                                                                                     | 2.1.2.3) Printing the revised strategy paper (1)                                                                                                                                                      |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                             |                                                                                                                     | <b>3. Activity Result: 2.1.3) Strengthen collaboration with respective national and international authorities to strategize and implement External Resource Mobilization Strategy focusing on FDI</b> |                                                                                            |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                             |                                                                                                                     | 2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD on FDI and resource mobilization                                                                                            |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                             |                                                                                                                     |                                                                                                                                                                                                       | X                                                                                          | X  | X  | X  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 1,000.00                |
|                                                                                                                                             |                                                                                                                     | 2.1.3.2) Exposure visits for experiential learning                                                                                                                                                    |                                                                                            | X  | X  |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                             |                                                                                                                     |                                                                                                                                                                                                       |                                                                                            | X  | X  |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                             |                                                                                                                     | 2.1.3.3) Develop policy briefs/papers/reports on interest & scope of investment by multi-lateral DPs like World Bank                                                                                  |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -                       |
|                                                                                                                                             |                                                                                                                     | <b>4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR</b>                       |                                                                                            |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                             |                                                                                                                     | 2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy                                                                             |                                                                                            |    |    |    |                   |           |                |             |                                | -                       |
|                                                                                                                                             | <b>2.1.2: Number of Resource Mobilization plans developed by wings of ERD Baseline: 0 2023 targets/deliverables</b> |                                                                                                                                                                                                       | <b>5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)</b> |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                                                             |                                                                                                                     | 2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan                                                                                                 | X                                                                                          | X  |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 1,000.00                |
|                                                                                                                                             |                                                                                                                     | 2.1.5.2) Organize workshop/meetings for finalizing the plan                                                                                                                                           |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                             |                                                                                                                     | 2.1.5.3) Printing and Publication                                                                                                                                                                     |                                                                                            |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |

| EXPECTED OUTPUTS                                                                                                                   | Activity # | PLANNED ACTIVITIES                                                                                                                                                                                                                                                                                                                                      | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                         |
|------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
|                                                                                                                                    |            |                                                                                                                                                                                                                                                                                                                                                         | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| <p>2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to national</p> |            | <p><b>6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues</b></p> <p>2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy</p>                                               |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                    |            | <p><b>7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources</b></p> <p>2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies</p>                                                                | X         | X  | X  | X  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | 1,000.00                |
|                                                                                                                                    |            |                                                                                                                                                                                                                                                                                                                                                         |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                    |            | <p><b>8. Activity Result: 2.1.8) Conduct a study on "strengthening the capacity of external officers of ERD &amp; assessing the need of economic wing positions in other missions abroad in National Development (engaging and mapping of NRB resources for country's development)</b></p> <p>2.1.8.1) Consultation Meeting for preparing the Study</p> |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                    |            |                                                                                                                                                                                                                                                                                                                                                         |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultant               | -                       |
|                                                                                                                                    |            | 2.1.8.2) Printing and publication                                                                                                                                                                                                                                                                                                                       |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                    |            | <b>2.2.8) Programme Associate (Resource Mobilization) (1 post)_SB-3</b>                                                                                                                                                                                                                                                                                 |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -                       |
|                                                                                                                                    |            | <p><b>9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshi's as Resource Star</b></p> <p>2.1.9.1) Organizing Youth Engagement Events</p>                                                                                                                                                                                          |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                    |            | 2.1.9.2) Meetings                                                                                                                                                                                                                                                                                                                                       |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                                                    |            | 2.1.9.3) Preparing communication materials (video documentaries, articles etc.)                                                                                                                                                                                                                                                                         |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |

| EXPECTED OUTPUTS                                                                                                                                                     | Activity # | PLANNED ACTIVITIES                                                                                                                                                                                           | Timeframe |                                         |    |    | Responsible Party | Fund Code   | Planned Budget |                             |                                |                               |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|-----------------------------------------|----|----|-------------------|-------------|----------------|-----------------------------|--------------------------------|-------------------------------|
|                                                                                                                                                                      |            |                                                                                                                                                                                                              | Q1        | Q2                                      | Q3 | Q4 |                   |             | Donor          | Budget Code                 | Budget Description             | Total UNDP Amount (USD)       |
| development within and outside Bangladesh<br>Baseline: 0<br>2023<br>targets/deliverables: 2                                                                          |            | <b>10. Activity Result: 2.1.10) Undertake effective measures to showcase Bangladesh's achievement and potential in the year between two BDFs</b>                                                             |           |                                         |    |    |                   |             |                |                             |                                |                               |
|                                                                                                                                                                      |            | 2.1.10.1) Preparing communication materials (Posters, banners, Video documentaries etc.)                                                                                                                     |           | X                                       | X  | X  | UNDP-001981       | 04000       | 00012          | 74200                       | Audio Visual&Print Prod Costs  | -                             |
|                                                                                                                                                                      |            | <b>11. Activity Result: 2.1.11) Organizing an event in Bangladesh Development Forum for Showcasing achievement of UN wing and K4DM</b>                                                                       |           |                                         |    |    |                   |             |                |                             |                                |                               |
|                                                                                                                                                                      |            | 2.1.11.1) Event organizing                                                                                                                                                                                   |           | X                                       | X  | X  | UNDP-001981       | 04000       | 00012          | 75700                       | Training, Workshops and Confer | -                             |
|                                                                                                                                                                      |            | 2.1.11.2) Material development and Printing & publication                                                                                                                                                    |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 74200                       | Audio Visual&Print Prod Costs  | -                             |
|                                                                                                                                                                      |            | <b>12. Activity Result: 2.1.12) Conduct a study to formulate a strategy for accessing lowcost assistance in the post LDC graduation phase</b>                                                                |           |                                         |    |    |                   |             |                |                             |                                |                               |
|                                                                                                                                                                      |            | 2.1.12.1) Conduct a study on implication of increasing cost of external borrowing and to develop borrowing strategies in the context of Bangladesh's graduation to the middle income country group           |           | X                                       | X  |    | ERD-008062        | 04000       | 00012          | 75700                       | Training, Workshops and Confer | -                             |
|                                                                                                                                                                      |            |                                                                                                                                                                                                              |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 71300                       | Local Consultant               | 10,000.00                     |
|                                                                                                                                                                      |            |                                                                                                                                                                                                              |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 75700                       | Training, Workshops and Confer | -                             |
|                                                                                                                                                                      |            |                                                                                                                                                                                                              |           | 2.1.12.2) Publication and dissemination |    |    |                   | UNDP-001981 | 04000          | 00012                       | 74200                          | Audio Visual&Print Prod Costs |
| 2.1.4: Number of funding commitments secured from donors through international aid forum supported by the project.<br>Baseline: 0<br>2023<br>targets/deliverables: 2 |            | <b>13. Activity Result: 2.1.13) Conduct a study for analysing the interest rate of different donors for accessing low cost assistance seeking strategy considering the changes like phasing out of LIBOR</b> |           |                                         |    |    |                   |             |                |                             |                                |                               |
|                                                                                                                                                                      |            | 2.1.13.1) Study on implication of accessing Concessional and Non-concessional Assistance for accessing low cost development assistance from DPs in LDC graduation context                                    |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 75700                       | Training, Workshops and Confer | -                             |
|                                                                                                                                                                      |            |                                                                                                                                                                                                              |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 71300                       | Local Consultant               | -                             |
|                                                                                                                                                                      |            |                                                                                                                                                                                                              |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 74200                       | Audio Visual&Print Prod Costs  | -                             |
|                                                                                                                                                                      |            | 2.1.13.2) Printing and publication                                                                                                                                                                           |           |                                         |    |    | UNDP-001981       | 04000       | 00012          | 74200                       | Audio Visual&Print Prod Costs  | -                             |
|                                                                                                                                                                      |            | <b>14. Activity Result: 2.1.14) Programme Associate (Communication)(1 Post) _SB-3</b>                                                                                                                        |           |                                         |    |    |                   |             |                |                             |                                |                               |
|                                                                                                                                                                      |            | Program Support Assistant                                                                                                                                                                                    |           | X                                       | X  | X  | X                 | UNDP-001981 | 04000          | 00012                       | 71300                          | Local Consultant              |
|                                                                                                                                                                      |            | General Management Services (GMS) x %                                                                                                                                                                        |           |                                         |    |    |                   |             | 75100          | Facilities & Administration | -                              |                               |
| <b>Total of Atlas Activity # 3</b>                                                                                                                                   |            |                                                                                                                                                                                                              |           |                                         |    |    |                   |             |                |                             | <b>26,700.00</b>               |                               |
| <b>Atlas Activity # 4:</b>                                                                                                                                           | <b>4</b>   | <b>1. Activity Result: 2.2.1) Support to NRB Taskforce</b>                                                                                                                                                   |           |                                         |    |    |                   |             |                |                             |                                |                               |
| <b>Enhance working relationships with</b>                                                                                                                            |            | 2.2.1.1) Organizing regular training/meeting/conference on alternative SDG financing                                                                                                                         | X         | X                                       |    |    | ERD-008062        | 04000       | 00012          | 75700                       | Training, Workshops and Confer | 500.00                        |

| EXPECTED OUTPUTS                                                                                                                                                                                                                                                                                                                      | Activity # | PLANNED ACTIVITIES                                                                                                                            | Timeframe |    |    |    | Responsible Party | Fund Code   | Planned Budget |             |                                |                                 |   |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-------------|----------------|-------------|--------------------------------|---------------------------------|---|
|                                                                                                                                                                                                                                                                                                                                       |            |                                                                                                                                               | Q1        | Q2 | Q3 | Q4 |                   |             | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD)         |   |
| <p><b>NRB expertise</b></p> <p><b>2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh</b><br/>Baseline: 0 2023</p> <p><b>2.2.2: Number of active NRBs listed on NRB Database.</b><br/>Baseline: 0, 2023</p> <p><b>targets/deliverables: 50 (Male: 40, Female: 10)</b></p> |            | 2.2.1.2) Materials development, policy briefs, advocacy tool and publications                                                                 |           |    |    |    | UNDP-001981       | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                               |   |
|                                                                                                                                                                                                                                                                                                                                       |            | <b>2. Activity Result: 2.2.2) NRB Ministry Focal Points</b>                                                                                   |           |    |    |    |                   |             |                |             |                                |                                 |   |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.2.1) Organizing meeting on establishing NRB focal points in relevant agencies and connect existing NRB focal points in different agencies |           |    |    |    |                   | ERD-008062  | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.2.2) Organizing regular follow-up meetings to coordinate activities with NRB cell                                                         |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.2.3) Providing technical support for the NRB focal points                                                                                 |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | <b>3. Activity Result: 2.2.3) NRB Support and Information Cell</b>                                                                            |           |    |    |    |                   |             |                |             |                                |                                 |   |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.3.1) Organizing meetings to enhance collaboration with relevant stakeholders                                                              |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.3.2) Provide technical support for smooth functioning of NRB booth at the airports                                                        |           |    |    |    |                   | ERD-008062  | 04000          | 00012       | 72800                          | Information Technology Equipmnt | - |
|                                                                                                                                                                                                                                                                                                                                       |            |                                                                                                                                               |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 71300                          | Local Consultant                | - |
|                                                                                                                                                                                                                                                                                                                                       |            | <b>4. Activity Result: 2.2.4) Strategic Resources (NRB) Assessment</b>                                                                        |           |    |    |    |                   |             |                |             |                                |                                 |   |
| <p><b>2.2.3: Number of NRBs who attended conference/convention held within and outside Bangladesh for promotion of national development.</b><br/>Baseline: 0 2023</p>                                                                                                                                                                 |            | 2.2.4.1) Conduct a study on Strategic Resources Assessment (NRB)                                                                              |           |    |    |    | UNDP-001981       | 04000       | 00012          |             |                                | -                               |   |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.4.2) Consultation meetings                                                                                                                |           |    |    |    | UNDP-001981       | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                               |   |
|                                                                                                                                                                                                                                                                                                                                       |            | <b>5. Activity Result: 2.2.5) NRB Pool Fund</b>                                                                                               |           |    |    |    |                   |             |                |             |                                |                                 |   |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.5.1) Conferences                                                                                                                          |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.5.2) Funding Projects and Fellowships                                                                                                     |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       |                                |                                 | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.5.3) Technical support to Pool Fund management (Meeting, Policy dialogues, Printing & Publication)                                        |           |    |    |    |                   | ERD-008062  | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | <b>6. Activity Result: 2.2.6) NRB Database</b>                                                                                                |           |    |    |    |                   |             |                |             |                                |                                 |   |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.6.1) Organizing preparation meeting on establishing a database of active NRBs                                                             |           |    |    |    |                   | ERD-008062  | 04000          | 00012       | 75700                          | Training, Workshops and Confer  | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.6.2) Create a database of active NRBs (100 NRBs listed)                                                                                   |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 72800                          | Information Technology Equipmnt | - |
|                                                                                                                                                                                                                                                                                                                                       |            | 2.2.6.3) Technical support for establishing the database (crowd-sourcing medium)                                                              |           |    |    |    |                   | UNDP-001981 | 04000          | 00012       | 72800                          | Information Technology Equipmnt | - |

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| EXPECTED OUTPUTS                                                                                            | Activity # | PLANNED ACTIVITIES                                                                                                                                         | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                                |                         |
|-------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------------------|-------------------------|
|                                                                                                             |            |                                                                                                                                                            | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| 2.2.4: Number of projects engaging NRBs in national development. Baseline: 13 2023 targets/deliverables: 10 |            | <b>7. Activity Result: 2.2.7) Organize a Yearly Convention/Conference in National Development Issues</b>                                                   |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                             |            | 2.2.7.1) International convention/conference with different NRB professionals at home and abroad (2 events)                                                |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                             |            | 2.2.7.2) Printing and Publication                                                                                                                          |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                             |            | 2.2.7.3) Exposure visit to mobilize NRBs in different countries (exposure visits)                                                                          |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                             |            | <b>8. Activity Result: 2.2.8) Programme Associate (NRB) (1 post)</b>                                                                                       |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -                       |
|                                                                                                             |            | General Management Services (GMS) x %                                                                                                                      |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75100       | Facilities & Administration    | -                       |
| <b>Total of Atlas Activity #4</b>                                                                           |            |                                                                                                                                                            |           |    |    |    |                   |           |                |             | 500.00                         |                         |
| <b>Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened</b>    | <b>5</b>   | <b>1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab</b>                                                                      |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                             |            | 2.3.1.1) Meetings on establishing the SSTC Knowledge Centre                                                                                                | X         | X  |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | 2,000.00                |
|                                                                                                             |            | 2.3.1.2) Operation and technical support cost (Need-based)                                                                                                 |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | -                       |
|                                                                                                             |            | 2.3.1.3) Logistical support for the knowledge center (Locally procured based on need assessment)                                                           |           |    |    |    | ERD-008062        | 04000     | 00012          | 72500       | Supplies                       | -                       |
|                                                                                                             |            |                                                                                                                                                            |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | -                       |
|                                                                                                             |            | 2.3.1.4) Material development, Printing and Publication and dissemination                                                                                  |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                             |            | <b>2. Activity Result: 2.3.2) SSTC Mapping Report</b>                                                                                                      |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                             |            | 2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Coordination meeting)                                                          |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                             |            | 2.3.2.2) Printing and Publication and dissemination cost                                                                                                   |           |    |    |    | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                             |            | <b>3. Activity Result: 2.3.3) Strengthen the existing SSTC Cell in</b>                                                                                     |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                             |            | 2.3.3.1) Coordinate and operationalize SSTC initiatives                                                                                                    |           |    |    |    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |
|                                                                                                             |            | 2.3.3.2) Knowledge and resource sharing regarding SSTC through Workshop on South-South and Triangular Cooperation: Lessons Learned and Way Forward for ERD |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultant               | -                       |
|                                                                                                             |            |                                                                                                                                                            |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | -                       |
|                                                                                                             |            | <b>4. Activity Result: 2.3.4) Operationalize SSTC cell and desk</b>                                                                                        |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                             |            | 2.3.4.1) Operational Support (as per need)                                                                                                                 |           |    |    |    | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultant               | -                       |
|                                                                                                             |            | 2.3.4.2) Logistic and technical support (as per need)                                                                                                      |           |    |    |    | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | -                       |
|                                                                                                             |            | <b>5. Activity Result: 2.3.5) SSTC Pool Fund</b>                                                                                                           |           |    |    |    |                   |           |                |             |                                |                         |
|                                                                                                             |            | 2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar                                                                                                   |           |    |    |    | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                       |

| EXPECTED OUTPUTS                                                                                                                                                                                         | Activity #                                                                                 | PLANNED ACTIVITIES                                                                                                                                                                  | Timeframe |    |    |             | Responsible Party | Fund Code | Planned Budget |                                |                                |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|-------------|-------------------|-----------|----------------|--------------------------------|--------------------------------|-------------------------|
|                                                                                                                                                                                                          |                                                                                            |                                                                                                                                                                                     | Q1        | Q2 | Q3 | Q4          |                   |           | Donor          | Budget Code                    | Budget Description             | Total UNDP Amount (USD) |
| international/national SSTC events.<br>Baseline: 0 2023<br><br>2.3.3: Number of Bangladeshi youth members involved in international SSTC forums 2023<br>Targets/Deliverables: 100 (Male: 50, Female: 50) |                                                                                            | 2.3.5.2) Funding Projects and Fellowships_(seed fund)                                                                                                                               |           |    |    |             | ERD-008062        | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                          |                                                                                            | <b>6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre</b> |           |    |    |             |                   |           |                |                                |                                |                         |
|                                                                                                                                                                                                          |                                                                                            | 2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee                                                                               |           |    |    |             |                   |           |                |                                |                                | -                       |
|                                                                                                                                                                                                          |                                                                                            | 2.3.6.2) Meetings of the Governance Committee                                                                                                                                       |           |    |    |             | ERD-008062        | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                          |                                                                                            | 2.3.6.3) Technical support to the Governance Committee (as per need)                                                                                                                |           |    |    |             | ERD-008062        | 04000     | 00012          | 72500                          | Supplies                       | -                       |
|                                                                                                                                                                                                          |                                                                                            | <b>7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world</b>         |           |    |    |             |                   |           |                |                                |                                |                         |
|                                                                                                                                                                                                          |                                                                                            | 2.3.7.1) Meetings on formulation of Bangladesh Youth Network                                                                                                                        |           |    |    |             | UNDP-001981       | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                          |                                                                                            | 2.3.7.2) Convention/Conference of Bangladesh Young Network                                                                                                                          |           |    |    |             | UNDP-001981       | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -                       |
|                                                                                                                                                                                                          |                                                                                            | 2.3.7.3) Printing and Publication                                                                                                                                                   |           |    |    |             | UNDP-001981       | 04000     | 00012          | 74200                          | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                                                                                          |                                                                                            | <b>8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues</b>                              |           |    |    |             |                   |           |                |                                |                                |                         |
|                                                                                                                                                                                                          | 2.3.8.1) organizing international convention/conference/expousure visit at home and abroad |                                                                                                                                                                                     | X         |    |    | ERD-008062  | 04000             | 00012     | 75700          | Training, Workshops and Confer | 3,000.00                       |                         |
|                                                                                                                                                                                                          |                                                                                            |                                                                                                                                                                                     |           | X  |    | UNDP-001981 | 04000             | 00012     | 75700          | Training, Workshops and Confer | 6,500.00                       |                         |
|                                                                                                                                                                                                          | 2.3.8.2) Printing and Publication and audio visual documentation                           |                                                                                                                                                                                     |           |    |    | UNDP-001981 | 04000             | 00012     | 74200          | Audio Visual&Print Prod Costs  | -                              |                         |
|                                                                                                                                                                                                          | 2.3.8.3) Organizing the convention/conference                                              |                                                                                                                                                                                     |           |    |    | ERD-008062  | 04000             | 00012     | 75700          | Training, Workshops and Confer | -                              |                         |
|                                                                                                                                                                                                          |                                                                                            |                                                                                                                                                                                     |           |    |    | UNDP-001981 | 04000             | 00012     | 75700          | Training, Workshops and Confer | -                              |                         |
|                                                                                                                                                                                                          | <b>9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post)_SB-3</b>                 | X                                                                                                                                                                                   | X         | X  | X  | UNDP-001981 | 04000             | 00012     | 71400          | Contractual Services - Individ | 16,200.00                      |                         |
|                                                                                                                                                                                                          | <b>10. Activity Result: 2.3.10) Project Support Assisstant (ICT) (1 Post)_SB-2</b>         |                                                                                                                                                                                     |           |    |    | UNDP-001981 | 04000             | 00012     | 71400          | Contractual Services - Individ | -                              |                         |
|                                                                                                                                                                                                          | General Management Services (GMS) x %                                                      |                                                                                                                                                                                     |           |    |    | UNDP-001981 | 04000             | 00012     | 75100          | Facilities & Administration    | -                              |                         |
| <b>Total of Atlas Activity #5</b>                                                                                                                                                                        |                                                                                            |                                                                                                                                                                                     |           |    |    |             |                   |           |                |                                | <b>27,700.00</b>               |                         |

W23



| EXPECTED OUTPUTS                                                                                                                             | Activity # | PLANNED ACTIVITIES                                                                    | Timeframe |    |    |       | Responsible Party | Fund Code | Planned Budget              |             |                                |                         |
|----------------------------------------------------------------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------|-----------|----|----|-------|-------------------|-----------|-----------------------------|-------------|--------------------------------|-------------------------|
|                                                                                                                                              |            |                                                                                       | Q1        | Q2 | Q3 | Q4    |                   |           | Donor                       | Budget Code | Budget Description             | Total UNDP Amount (USD) |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                                               |            |                                                                                       |           |    |    |       |                   |           |                             |             |                                |                         |
| <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |            |                                                                                       |           |    |    |       |                   |           |                             |             |                                |                         |
| <b>Atlas Activity # 6:</b><br><u>Technical Assistance and Management Cost (Project Support Costs)</u><br><br><b>Baseline:</b>                | 6          | <b>6.a) Establish project support team</b>                                            |           |    |    |       |                   |           |                             |             |                                |                         |
|                                                                                                                                              |            | National Project Manager (1)                                                          | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 71400       | Contractual Services - Individ | 37,398.00               |
|                                                                                                                                              |            | Monitoring and Evaluation Officer (1)                                                 |           |    |    |       | UNDP-001981       | 04000     | 00012                       | 71400       | Contractual Services - Individ | -                       |
|                                                                                                                                              |            | Finance / Admin. Officer (1)                                                          | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 71400       | Contractual Services - Individ | 20,244.00               |
|                                                                                                                                              |            | Project Support Assistant (1)                                                         |           |    |    |       | UNDP-001981       | 04000     | 00012                       | 71400       | Contractual Services - Individ | -                       |
|                                                                                                                                              |            | <b>6.b) Procure equipment</b>                                                         |           |    |    |       |                   |           |                             |             |                                |                         |
|                                                                                                                                              |            | Office Equipment /Computer                                                            |           |    |    |       | UNDP-001981       | 04000     | 00012                       | 72800       | Information Technology Equipmt | -                       |
|                                                                                                                                              |            | Office Furniture / Computer table/ File cabinet / Renovation work etc.                |           |    |    |       | UNDP-001981       | 04000     | 00012                       | 72200       | Equipment and Furniture        | -                       |
|                                                                                                                                              |            | Printer cartridge                                                                     | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 72500       | Supplies                       | 1,000.00                |
|                                                                                                                                              |            | Other equipment/modem, Internet etc.                                                  |           |    |    |       | ERD-008062        | 04000     | 00012                       | 72400       | Communic & Audio Visual Equip  | -                       |
|                                                                                                                                              |            | <b>6 c ) Ensure operations and maintenance (Rental Office and office maintenance)</b> |           |    |    |       |                   |           |                             |             |                                |                         |
|                                                                                                                                              |            | Operation Maintenance for Project office                                              | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 73100       | Rental & Maintenance-Premises  | 2,000.00                |
|                                                                                                                                              |            | Operation maintenance Office And Office equipment                                     | X         | X  | X  | X     | ERD-008062        | 04000     | 00012                       | 73400       | Rental & Maint of Other Equip  | -                       |
|                                                                                                                                              |            | Rental Vehicle                                                                        | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 73400       | Rental & Maint of Other Equip  | 8,000.00                |
|                                                                                                                                              |            | Supplies:office Stationeries                                                          | X         | X  | X  | X     | ERD-008062        | 04000     | 00012                       | 72500       | Supplies                       | 2,000.00                |
|                                                                                                                                              |            |                                                                                       | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 72500       | Supplies                       | 2,000.00                |
|                                                                                                                                              |            | <b>6. d) Project Regular Activities</b>                                               |           |    |    |       |                   |           |                             |             |                                |                         |
|                                                                                                                                              |            | Printing Publication of periodic reports (K4DM, ERD)                                  | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 74200       | Audio Visual&Print Prod Costs  | -                       |
|                                                                                                                                              |            | Security                                                                              | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 74300       | Contributions                  | 1,600.00                |
|                                                                                                                                              |            | UN Clinic                                                                             | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 74300       | Contributions                  | 1,200.00                |
|                                                                                                                                              |            | DPC (70%)                                                                             | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 64300       | Direct Project Cost (DPC)      | 10,500.00               |
|                                                                                                                                              |            | Audit                                                                                 | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 74100       | Audit cost                     | 1,000.00                |
|                                                                                                                                              |            | Communication,Gender,DPC-30%,Monitoring and Evaluation                                | X         | X  | X  | X     | UNDP-001981       | 04000     | 00012                       | 74500       | MiscExp                        | 7,000.00                |
| General Management Services (GMS) x %                                                                                                        |            |                                                                                       |           |    |    | 04000 | 00012             | 75100     | Facilities & Administration |             |                                |                         |
| <b>Total of Atlas Activity #6</b>                                                                                                            |            |                                                                                       |           |    |    |       |                   |           |                             |             | <b>93,942.00</b>               |                         |
| <b>Total 2023 Project Budget</b>                                                                                                             |            |                                                                                       |           |    |    |       |                   |           |                             |             | <b>250,000.00</b>              |                         |

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| EXPECTED OUTPUTS                                                                        | Activity # | PLANNED ACTIVITIES                                                                                                                    | Timeframe |    |    |    | Responsible Party | Fund Code | Planned Budget |             |                    |
|-----------------------------------------------------------------------------------------|------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------|----|----|----|-------------------|-----------|----------------|-------------|--------------------|
|                                                                                         |            |                                                                                                                                       | Q1        | Q2 | Q3 | Q4 |                   |           | Donor          | Budget Code | Budget Description |
| Components or major interim Results of the project ; To be shown as Activities in Atlas |            | Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas |           |    |    |    |                   |           |                |             |                    |

|                                     |                              |  |  |  |  |  |  |  |  |                |
|-------------------------------------|------------------------------|--|--|--|--|--|--|--|--|----------------|
| <b>Total Budget by Output</b>       | Output                       |  |  |  |  |  |  |  |  |                |
|                                     | Output-1                     |  |  |  |  |  |  |  |  | 42,000         |
|                                     | Output-2                     |  |  |  |  |  |  |  |  | 59,158         |
|                                     | Output-3                     |  |  |  |  |  |  |  |  | 26,700         |
|                                     | Output-4                     |  |  |  |  |  |  |  |  | 500            |
|                                     | Output-5                     |  |  |  |  |  |  |  |  | 27,700         |
|                                     | Output-6                     |  |  |  |  |  |  |  |  | 93,942         |
|                                     | <b>Total:</b>                |  |  |  |  |  |  |  |  | <b>250,000</b> |
| <b>Total Budget by Donors</b>       | DONORS:                      |  |  |  |  |  |  |  |  |                |
|                                     | UNDP (00012)                 |  |  |  |  |  |  |  |  | 250,000        |
|                                     | <b>Total:</b>                |  |  |  |  |  |  |  |  | <b>250,000</b> |
| <b>Total Budget by Fund</b>         | TRAC-1 (04000)               |  |  |  |  |  |  |  |  | 250,000        |
|                                     | TRAC-2 (04010)               |  |  |  |  |  |  |  |  | -              |
|                                     | <b>Total:</b>                |  |  |  |  |  |  |  |  | <b>250,000</b> |
| <b>Total by Implementing Agency</b> | Implementing Agency          |  |  |  |  |  |  |  |  |                |
|                                     | UNDP-001981:                 |  |  |  |  |  |  |  |  | 224,522        |
|                                     | ERD-008062:                  |  |  |  |  |  |  |  |  | 25,478         |
|                                     | <b>Total Project Budget:</b> |  |  |  |  |  |  |  |  | <b>250,000</b> |

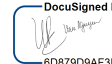
Project Manager  
Signature and Date

Government Counterpart  
Title, Signature and Date

UNDP  
Title, Signature & Date

  
Marina Shawkat Ali  
National Project Manager  
K4DM, Phase-II

  
Md. Faizul Islam  
National Project Director  
K4DM, Phase-II

DocuSigned by:  
  
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18-Dec-2022

Van Nguyen  
Deputy Resident Representative  
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

|                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Atlas Award ID: 00085986                                                                                                                                                                                                              | <b>MYB 2021-2023</b>                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Atlas Output ID: 00093428                                                                                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Project/Programme Title:                                                                                                                                                                                                              |                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| UNDAF Outcome: UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups |                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| Applicable Output(s) from the UNDP Strategic Plan:                                                                                                                                                                                    | [Strategic Plan Output 1.2.2] Enabling environment strengthened to expand public and private financing for the achievement of the SDG<br>[Strategic Plan Output 1.1.1] Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions) |
| CPD Outcome:                                                                                                                                                                                                                          | UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups                                                                                                                                                                                                                  |
| CPD Output(s):                                                                                                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                         |

| EXPECTED OUTPUTS                                                                                                                                                          | PLANNED ACTIVITIES                                                                                                                                              | Responsible Party | Fund Code | Planned Budget |             |                                |          |           |          |                   |           |           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|----------|-----------|----------|-------------------|-----------|-----------|
|                                                                                                                                                                           |                                                                                                                                                                 |                   |           | Donor          | Budget Code | Budget Descriptor              | Year-1   | Year-2    | Year-3   | Year-4 (Jan-June) | Total     |           |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                                                                            | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</b>                     |                   |           |                |             |                                |          |           |          |                   |           |           |
| <b>Atlas Activity # 1:</b><br>Institutional approach for capacity building adopted                                                                                        | <b>1. Activity Result: 1.1.1) E-Centre for Capacity Development</b>                                                                                             |                   |           |                |             |                                |          |           |          |                   |           |           |
|                                                                                                                                                                           | 1.1.1.1) Study to design the scope structure and function of the e center                                                                                       | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          |                   | 20,000.00 | 20,000.00 |
|                                                                                                                                                                           |                                                                                                                                                                 | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          |                   | -         | -         |
|                                                                                                                                                                           | 1.1.1.2) Hiring consultants for designing the software                                                                                                          | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -        | -         |          |                   | -         | -         |
|                                                                                                                                                                           | 1.1.1.3) Developing modules and video lectures for training through e-center by an IT firm                                                                      | UNDP-001981       | 04010     | 00012          | 72100       | Contractual Services-C         | -        | 30,000.00 |          |                   | -         | 30,000.00 |
|                                                                                                                                                                           | 1.1.1.4) IT infrastructure and other necessary resources for activating and maintaining the e-center (Locally developed system)                                 | UNDP-001981       | Un funded | 00             | 72800       | Information Technology Equipmt | -        | -         |          |                   | -         | -         |
|                                                                                                                                                                           |                                                                                                                                                                 | UNDP-001981       | 04000     | 00012          | 72800       | Information Technology Equipmt | -        | -         |          |                   | -         | -         |
| <b>Indicator: 1.1.1: Number of formal training courses delivered by e-Centre for capacity development.</b><br><b>Baseline: 0;</b><br><b>2021 targets/deliverables: 3.</b> | 1.1.1.5) Organizing need-based trainings, meeting, MoU signing with respective national and international training institutions, workshops and policy dialogues | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | 7,000.00  | 3,000.00 |                   | 4,000.00  | 14,000.00 |
|                                                                                                                                                                           |                                                                                                                                                                 | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          |                   | -         | -         |
|                                                                                                                                                                           | 1.1.1.6) Provide support for digitalization of ERD and UN Wing                                                                                                  | UNDP-001981       | 04000     | 00012          | 72400       | Communic & Audio Visual Equip  | -        | 1,000.00  | 2,000.00 |                   | 2,000.00  | 5,000.00  |
|                                                                                                                                                                           | 1.1.1.7) Exchange visit for Knowledge Sharing (4 exchange visits)                                                                                               | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -        | -         |          |                   | -         | -         |
|                                                                                                                                                                           | 1.1.1.8) Printing and Publication of different reports of ERD and UN wing -publications                                                                         | UNDP-001981       | Un funded | 00             | 74200       | Audio Visual&Print Prod Costs  | -        | -         |          |                   | -         | -         |
|                                                                                                                                                                           |                                                                                                                                                                 | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 3,637.60 | -         | 2,000.00 |                   | -         | 5,637.60  |
|                                                                                                                                                                           | 1.1.1.9) Printing and Publication ( e.g. News letter, reports, policy recommendations)                                                                          | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -        | -         | 2,000.00 |                   | -         | 2,000.00  |
|                                                                                                                                                                           |                                                                                                                                                                 | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -        | 1,300.00  |          |                   | -         | 1,300.00  |

| EXPECTED OUTPUTS                                                                                                                                                                                       | PLANNED ACTIVITIES                                                                                                                                                                                                                                | Responsible Party                                                                                                                                                      | Fund Code | Planned Budget |             |                                |        |          |          |                   |       |          |   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|-------------|--------------------------------|--------|----------|----------|-------------------|-------|----------|---|
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   |                                                                                                                                                                        |           | Donor          | Budget Code | Budget Descriptor              | Year-1 | Year-2   | Year-3   | Year-4 (Jan-June) | Total |          |   |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                                                                                                         | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</b>                                                                                                       |                                                                                                                                                                        |           |                |             |                                |        |          |          |                   |       |          |   |
| <b>Indicator: 1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses.</b><br>Baseline: 0<br>2021 targets/deliverables: 3                       | <b>2. Activity Result: 1.1.2) Mapping training/capacity development programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD</b> |                                                                                                                                                                        |           |                |             |                                |        |          |          |                   |       | -        |   |
|                                                                                                                                                                                                        | 1.1.2.1) Need Assessment                                                                                                                                                                                                                          | ERD-008062                                                                                                                                                             | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | 2,000.00 | -                 | -     | 2,000.00 |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | UNDP-001981                                                                                                                                                            | Un funded | 00             | 71300       | Local Consultants              | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        | 1.1.2.2) Consultation with ERD                                                                                                                                                                                                                    | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | ERD-008062                                                                                                                                                             | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | 2,000.00 | 1,000.00 | -                 | -     | 3,000.00 |   |
|                                                                                                                                                                                                        | 1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies                                                                                                                                                                 | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | 3,000.00 | -                 | -     | 3,000.00 |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        | 1.1.2.4) Printing and Publication                                                                                                                                                                                                                 | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   |                                                                                                                                                                        |           |                |             |                                |        |          |          |                   |       |          | - |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | <b>3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management</b>                                            |           |                |             |                                |        |          |          |                   |       |          | - |
| <b>Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development .</b><br>Baseline: 0<br>2021 targets/deliverables: 50 | 1.1.3.1) Course development cost                                                                                                                                                                                                                  | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 71300       | Local Consultants              | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | ERD-008062                                                                                                                                                             | 04000     | 00012          | 71300       | Training, Workshops and Confer | -      | -        | 2,000.00 | -                 | -     | 2,000.00 |   |
|                                                                                                                                                                                                        | 1.1.3.2) Printing and Publication                                                                                                                                                                                                                 | UNDP-001981                                                                                                                                                            | Un funded | 00             | 74200       | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        | 1.1.3.3) Training, Workshops for leadership development                                                                                                                                                                                           | ERD-008062                                                                                                                                                             | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | 2,000.00 | -                 | -     | 2,000.00 |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | 2,000.00 | -                 | -     | 2,000.00 |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   |                                                                                                                                                                        |           |                |             |                                |        |          |          |                   |       |          | - |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | <b>4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials</b> |           |                |             |                                |        |          |          |                   |       |          | - |
|                                                                                                                                                                                                        | 1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relevant gov. training academies (20 officials/01 batch)                                                                     | ERD-008062                                                                                                                                                             | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        |                                                                                                                                                                                                                                                   | UNDP-001981                                                                                                                                                            | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |   |
|                                                                                                                                                                                                        | 1.1.4.2) Need-based training and skill development programs for enhancing professional capacities (25 officials/01 batch)                                                                                                                         | ERD-008062                                                                                                                                                             | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | 1,600.00 | 6,000.00 | -                 | -     | 7,600.00 |   |

| EXPECTED OUTPUTS                                                                                                                                                                                                                                                             | PLANNED ACTIVITIES                                                                                                                                                                                                                                           | Responsible Party                                                                                                               | Fund Code   | Planned Budget |             |                                |                                |          |           |                   |           |   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|-------------|--------------------------------|--------------------------------|----------|-----------|-------------------|-----------|---|
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              |                                                                                                                                 |             | Donor          | Budget Code | Budget Descriptor              | Year-1                         | Year-2   | Year-3    | Year-4 (Jan-June) | Total     |   |
| <b>Indicator: 1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development.</b><br>Baseline: 0<br>2021 targets/deliverables: 20 (M: 14, F: 6) | 1.1.4.3) Providing technical support to facilitate and implement the program<br>5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to monitor and identify knowledge and skills gaps                            | UNDP-001981                                                                                                                     | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | 6,000.00  | -                 | 6,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | UNDP-001981                                                                                                                     | 04000       | 00012          | 71300       | Local Consultants              | -                              | -        | 2,000.00  | -                 | 2,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | ERD-008062                                                                                                                      | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | 4,000.00  | -                 | 4,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | UNDP-001981                                                                                                                     | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | 4,000.00  | -                 | 4,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | ERD-008062                                                                                                                      | 04010       | 00012          | 75700       | Training, Workshops and Confer | -                              | 3,000.00 | -         | -                 | 3,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | ERD-008062                                                                                                                      | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | 1,000.00  | 2,000.00          | 3,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | UNDP-001981                                                                                                                     | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | 8,000.00  | 5,000.00          | 13,000.00 |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | UNDP-001981                                                                                                                     | 04010       | 00012          | 75700       | Training, Workshops and Confer | -                              | 7,000.00 | -         | -                 | 7,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation                                      |             |                |             |                                |                                |          |           |                   |           |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 1.1.6.1) Printing, Publication and dissemination                                                                                | UNDP-001981 | 04000          | 00012       | 74200                          | Audio Visual&Print Prod Costs  | -        | -         | -                 | -         | - |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 1.1.6.2) Provide support to ERDOC with Knowledge materials                                                                      | UNDP-001981 | 04000          | 00012       | 72800                          | Information Technology Equipmt | -        | -         | -                 | -         | - |
|                                                                                                                                                                                                                                                                              | <b>Indicator: 1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after training.</b><br>Baseline: 0%<br>2021 targets/deliverables: 20% | 7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to COVID-19                               |             |                |             |                                |                                |          |           |                   |           |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 1.1.7.1) Conduct a Study                                                                                                        | UNDP-001981 | 04000          | 00012       | 71300                          | Local Consultants              | -        | -         | -                 | -         | - |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 1.1.7.2) Develop curriculum                                                                                                     | UNDP-001981 | 04000          | 00012       | 71300                          | Local Consultants              | -        | -         | -                 | -         | - |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 1.1.7.3) Training/Workshop                                                                                                      | UNDP-001981 | Un funded      | 00          | 75700                          | Training, Workshops and Confer | -        | -         | -                 | -         | - |
| UNDP-001981                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                                              |                                                                                                                                 | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | -         | -                 | -         |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | 8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis of the economic fallout of Covid |             |                |             |                                |                                |          |           |                   |           |   |
| 1.1.8.1) Conduct a Study on political economy analysis                                                                                                                                                                                                                       |                                                                                                                                                                                                                                                              | UNDP-001981                                                                                                                     | 04000       | 00012          | 71300       | Local Consultants              | -                              | -        | 10,000.00 | -                 | 10,000.00 |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | ERD-008062                                                                                                                      | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        | 1,000.00  | 6,000.00          | 7,000.00  |   |
| 1.1.8.2) Conduct training/workshop on updated political economy analysis                                                                                                                                                                                                     |                                                                                                                                                                                                                                                              | ERD-008062                                                                                                                      | 04010       | 00012          | 75700       | Training, Workshops and Confer | -                              | 5,000.00 | -         | -                 | 5,000.00  |   |
|                                                                                                                                                                                                                                                                              |                                                                                                                                                                                                                                                              | UNDP-001981                                                                                                                     | 04010       | 00012          | 75700       | Training, Workshops and Confer | -                              | 5,000.00 | -         | -                 | 5,000.00  |   |

| EXPECTED OUTPUTS                                                                                                                                                                           | PLANNED ACTIVITIES                                                                                                                   | Responsible Party                                                          | Fund Code | Planned Budget |             |                                |                 |                  |                  |                   |       |                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|-----------|----------------|-------------|--------------------------------|-----------------|------------------|------------------|-------------------|-------|-------------------|
|                                                                                                                                                                                            |                                                                                                                                      |                                                                            |           | Donor          | Budget Code | Budget Descriptor              | Year-1          | Year-2           | Year-3           | Year-4 (Jan-June) | Total |                   |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                                                                                             | Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas |                                                                            |           |                |             |                                |                 |                  |                  |                   |       |                   |
|                                                                                                                                                                                            | 1.1.8.3) Printing and Publication                                                                                                    | UNDP-001981                                                                | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 4,622.85        | -                | -                | -                 | -     | 4,622.85          |
|                                                                                                                                                                                            |                                                                                                                                      | UNDP-001981                                                                | 04000     | 00012          | 76100       |                                |                 | 100.00           |                  |                   |       | 100.00            |
|                                                                                                                                                                                            | General Management Services (GMS) x %                                                                                                |                                                                            |           |                | 75100       | Facilities & Administration    | -               | -                | -                | -                 | -     | -                 |
| <b>Total of Atlas Activity #1</b>                                                                                                                                                          |                                                                                                                                      |                                                                            |           |                |             |                                | <b>8,260.45</b> | <b>63,000.00</b> | <b>63,000.00</b> | <b>39,000.00</b>  |       | <b>173,260.45</b> |
| <b>Atlas Activity # 2: Enabling environment for evidence-based policymaking strengthened</b>                                                                                               | <b>1. Activity Result: 1.2.1) Strengthening FABAJCT Wings of ERD by analytical capacity</b>                                          |                                                                            |           |                |             |                                |                 |                  |                  |                   |       |                   |
|                                                                                                                                                                                            | 1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)                               | UNDP-001981                                                                | Un funded | 00             | 75700       | Training, Workshops and Confer | -               | -                | -                | -                 | -     | -                 |
|                                                                                                                                                                                            |                                                                                                                                      | UNDP-001981                                                                | 04000     | 00012          | 75700       | Training, Workshops and Confer | -               | -                | -                | -                 | -     | -                 |
| 1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking. Baseline: TBD<br>2021 targets/deliverables: 40 (Male-28, Female-12) | 1.2.1.2) Upgradation of system/soft new requirement and develop capacity on its usage                                                | ERD-008062                                                                 | 04010     | 00012          | 72100       | Contractual Services-Companies | -               | 5,000.00         | -                | -                 | -     | 5,000.00          |
|                                                                                                                                                                                            |                                                                                                                                      | UNDP-001981                                                                | 04000     | 00012          | 72800       | Information Technology Equipmt | -               | -                | -                | -                 | -     | -                 |
|                                                                                                                                                                                            | 1.2.1.3) Training for officials to enhance their analytical capacities to use external resources data                                | ERD-008062                                                                 | 04000     | 00012          | 75700       | Training, Workshops and Confer | -               | 1,500.00         | -                | -                 | -     | 1,500.00          |
|                                                                                                                                                                                            |                                                                                                                                      | UNDP-001981                                                                | Un funded | 00             | 75700       | Training, Workshops and Confer | -               | -                | -                | -                 | -     | -                 |
|                                                                                                                                                                                            | 1.2.1.4) Analyzing, printing and dissemination of external resources data                                                            | UNDP-001981                                                                | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -               | -                | -                | -                 | -     | -                 |
|                                                                                                                                                                                            |                                                                                                                                      | <b>2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative</b> |           |                |             |                                |                 |                  |                  |                   |       |                   |
|                                                                                                                                                                                            | 1.2.2.1) SoP/Manual for Digital Transformation of ERD business procedure in COVID context                                            | UNDP-001981                                                                | 04000     | 00012          | 75700       | Training, Workshops and Confer | -               | -                | -                | -                 | -     | -                 |
| 1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics for evidence-based policymaking. Baseline: 0<br>2021 targets/deliverables: 3                             | 1.2.2.2) Printing and Publications                                                                                                   | UNDP-001981                                                                | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -               | -                | -                | -                 | -     | -                 |
|                                                                                                                                                                                            |                                                                                                                                      |                                                                            |           |                |             |                                |                 |                  |                  |                   |       |                   |
|                                                                                                                                                                                            | <b>3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative</b>           |                                                                            |           |                |             |                                |                 |                  |                  |                   |       |                   |
|                                                                                                                                                                                            | 1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials                                                        | ERD-008062                                                                 | 04000     | 00012          | 75700       | Training, Workshops and Confer | -               | 1,000.00         | -                | 5,000.00          | -     | 6,000.00          |
|                                                                                                                                                                                            | 1.2.3.2) Supporting Digitization of ERD documents                                                                                    | UNDP-001981                                                                | 04000     | 00012          | 72400       | Communic & Audio Visual Equip  | -               | 1,500.00         | -                | -                 | -     | 1,500.00          |
| 1.2.3: Number of government policies backed up by data                                                                                                                                     | 1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)                                    | UNDP-001981                                                                | Un funded | 00012          | 72800       | Information Technology Equipmt | -               | -                | -                | -                 | -     | -                 |

| EXPECTED OUTPUTS                                                                                                                               | PLANNED ACTIVITIES                                                                                                                                           | Responsible Party                                                                                                                                       | Fund Code   | Planned Budget |             |                                |                                |          |           |                   |           |           |
|------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|----------------|-------------|--------------------------------|--------------------------------|----------|-----------|-------------------|-----------|-----------|
|                                                                                                                                                |                                                                                                                                                              |                                                                                                                                                         |             | Donor          | Budget Code | Budget Descriptor              | Year-1                         | Year-2   | Year-3    | Year-4 (Jan-June) | Total     |           |
| Components or major interim Results of the project ; To be shown as Activities in Atlas                                                        | Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas                         |                                                                                                                                                         |             |                |             |                                |                                |          |           |                   |           |           |
|                                                                                                                                                | generated through a Centre for Data Analytics. Baseline: 0<br>2021 targets/deliverables: 0                                                                   | <b>4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding information handling and sharing knowledge management issues</b> |             |                |             |                                |                                |          |           |                   |           |           |
|                                                                                                                                                |                                                                                                                                                              | 1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge management issues                                                                    | UNDP-001981 | 04010          | 00012       | 75700                          | Training, Workshops and Confer | -        | 12,000.00 |                   |           | -         |
|                                                                                                                                                |                                                                                                                                                              | ERD-008062                                                                                                                                              | 04000       | 00012          | 75700       | Training, Workshops and Confer |                                |          |           |                   |           |           |
|                                                                                                                                                |                                                                                                                                                              | ERD-008062                                                                                                                                              | 04010       | 00012          | 75700       | Training, Workshops and Confer | -                              | 3,000.00 |           |                   | -         | 3,000.00  |
| 1.2.4: Number of government records which have been stored in ERDPEDIA. Baseline: 3000<br>2021 targets/deliverables: 50                        | 1.2.4.2) Compiling and publishing the country strategy of different Development Partners of ERD                                                              | UNDP-001981                                                                                                                                             | 04000       | 00012          | 71300       | Local Consultants              | -                              | -        |           |                   | -         | -         |
|                                                                                                                                                | 1.2.4.3) Printing and publications                                                                                                                           | UNDP-001981                                                                                                                                             | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                              | -        |           |                   | -         | -         |
|                                                                                                                                                | <b>5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh</b> |                                                                                                                                                         |             |                |             |                                |                                |          |           |                   |           |           |
| 1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP). Baseline: 0<br>2021 targets/deliverables: 15 (Male-8, Female-7) | 1.2.5.1) Analyze yearly External Assisstance Flow of ERD                                                                                                     | UNDP-001981                                                                                                                                             | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        |           |                   | 10,000.00 | 10,000.00 |
|                                                                                                                                                |                                                                                                                                                              | ERD-008062                                                                                                                                              | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        |           |                   | -         | -         |
|                                                                                                                                                | 1.2.5.2) Publish yearly Foreign Assistance Analytics                                                                                                         | ERD-008062                                                                                                                                              | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                              | -        |           |                   | -         | -         |
|                                                                                                                                                |                                                                                                                                                              | UNDP-001981                                                                                                                                             | 04000       | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                              | -        |           |                   | -         | -         |
|                                                                                                                                                | <b>6. Activity Result: 1.2.7) Policy Expert Pool (PEP)</b>                                                                                                   |                                                                                                                                                         |             |                |             |                                |                                |          |           |                   |           |           |
|                                                                                                                                                | 1.2.7.1) Organizing meetings of Policy Expert Pool                                                                                                           | ERD-008062                                                                                                                                              | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | 800.00   |           |                   | -         | 800.00    |
|                                                                                                                                                |                                                                                                                                                              | ERD-008062                                                                                                                                              | 04000       | 00012          | 75700       | Training, Workshops and Confer | -                              | -        |           |                   | -         | -         |
|                                                                                                                                                | 1.2.7.2) Policy brief development cost                                                                                                                       | UNDP-001981                                                                                                                                             | Un funded   | 00             | 75700       | Training, Workshops and Confer | -                              | -        |           |                   | -         | -         |
| 1.2.6: Number of policy briefs published and shared                                                                                            |                                                                                                                                                              |                                                                                                                                                         |             |                |             |                                |                                |          |           |                   |           |           |

| EXPECTED OUTPUTS                                                                                | PLANNED ACTIVITIES                                                                                          | Responsible Party | Fund Code | Planned Budget |             |                                |           |        |        |                   |           |
|-------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|-----------|--------|--------|-------------------|-----------|
|                                                                                                 |                                                                                                             |                   |           | Donor          | Budget Code | Budget Description             | Year-1    | Year-2 | Year-3 | Year-4 (Jan-June) | Total     |
| with relevant ministries and other stakeholders.<br>Baseline: 0<br>2021 targets/deliverables: 2 | 1.2.7.3) Facilitate dissemination events                                                                    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -         | 800.00 |        | -                 | 800.00    |
|                                                                                                 | 1.2.7.4) Printing and publications                                                                          | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -         | -      |        | -                 | -         |
|                                                                                                 | <b>7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year</b> |                   |           |                |             |                                |           |        |        |                   |           |
| 1.2.7: Number of NHDR published by ERD.<br>Baseline: 0<br>2021 targets/deliverables: 1          | 1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR                     | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -         | -      |        | -                 | -         |
|                                                                                                 | 1.2.8.2) Consultancy Fee's for Developing NHDR                                                              | UNDP-001981       | Un funded | 00             | 71300       | Local Consultants              | -         | -      |        | -                 | -         |
|                                                                                                 | 1.2.8.3) Organize Consultation Meeting                                                                      | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -         | -      |        | -                 | -         |
|                                                                                                 |                                                                                                             | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -         | -      |        | -                 | -         |
|                                                                                                 |                                                                                                             | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | 1,391.86  | -      |        | -                 | 1,391.86  |
|                                                                                                 | 1.2.8.4) NHDR Printing and Publication (dissemination cost)                                                 | UNDP-001981       | 04000     | 00             | 74200       | Audio Visual&Print Prod Costs  | 11,007.33 | -      |        | -                 | 11,007.33 |
|                                                                                                 | <b>8. Activity Result: 1.2.9) Programme Officer (1 Post)</b>                                                |                   |           |                |             |                                |           |        |        |                   |           |
|                                                                                                 |                                                                                                             | UNDP-001981       | Un funded | 00             | 71400       | Contractual Services -         | -         | -      |        | -                 | -         |



| EXPECTED OUTPUTS                                                                               | PLANNED ACTIVITIES                                                                                                                                             | Responsible Party | Fund Code | Planned Budget |             |                                |                  |                  |                  |                   |                   |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|------------------|------------------|------------------|-------------------|-------------------|
|                                                                                                |                                                                                                                                                                |                   |           | Donor          | Budget Code | Budget Description             | Year-1           | Year-2           | Year-3           | Year-4 (Jan-June) | Total             |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <b>9. Activity Result: 1.2.10) Programme Associate (Knowledge Management and Capacity Development) (1 Post)</b>                                                | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services -         | -                | 23,680.00        | 26,980.00        | 14,000.00         | 64,660.00         |
|                                                                                                |                                                                                                                                                                | UNDP-001981       | Un funded | 00             | 71400       | Contractual Services -         | -                | -                | -                | -                 | -                 |
|                                                                                                |                                                                                                                                                                | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services -         | -                | -                | -                | -                 | -                 |
|                                                                                                | Consultant for Project closing K4DM and inception of K4DM Phase II                                                                                             | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | 84,608.61        | 6,000.00         | 7,200.00         | 3,500.00          | 101,308.61        |
|                                                                                                | General Management Services (GMS) x %                                                                                                                          |                   |           |                | 75100       | Facilities & Administration    | -                | -                | -                | -                 | -                 |
| <b>total of Atlas Activity #2</b>                                                              |                                                                                                                                                                |                   |           |                |             |                                | <b>97,007.80</b> | <b>55,280.00</b> | <b>34,180.00</b> | <b>32,500.00</b>  | <b>218,967.80</b> |
| <b>Atlas Activity # 3: External resource mobilization capacity strengthened</b>                | <b>1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation</b>                                                                          |                   |           |                |             |                                |                  |                  |                  |                   |                   |
|                                                                                                | 2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials)                                                                                       | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                | 500.00           | -                | -                 | 500.00            |
|                                                                                                | 2.1.1.2) ERD Handbook Development                                                                                                                              | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -                | 1,000.00         | -                | -                 | 1,000.00          |
|                                                                                                |                                                                                                                                                                | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultants              | -                | -                | 4,000.00         | -                 | 4,000.00          |
|                                                                                                | 2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)                                                                                          | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -                | -                | -                | -                 | -                 |
|                                                                                                | 2.1.1.4) Printing and publications (5 publications)                                                                                                            | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -                | -                | 2,500.00         | -                 | 2,500.00          |
|                                                                                                | <b>2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs</b> |                   |           |                |             |                                |                  |                  |                  |                   | -                 |

| EXPECTED OUTPUTS                                                                                                                                                                                  | PLANNED ACTIVITIES                                                                                                                                                              | Responsible Party                                                                          | Fund Code | Planned Budget |                                |                                |        |          |          |                   |          |  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------|-----------|----------------|--------------------------------|--------------------------------|--------|----------|----------|-------------------|----------|--|
|                                                                                                                                                                                                   |                                                                                                                                                                                 |                                                                                            |           | Donor          | Budget Code                    | Budget Descriptor              | Year-1 | Year-2   | Year-3   | Year-4 (Jan-June) | Total    |  |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                                                                                                    | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</b>                                     |                                                                                            |           |                |                                |                                |        |          |          |                   |          |  |
| 2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD.<br>Baseline: 0<br>2021 targets/deliverables: 1                                                        | 2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)                                                                                       | UNDP-001981                                                                                | 04000     | 00012          | 71300                          | Local Consultants              | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   | 2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level                                                                                            | UNDP-001981                                                                                | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   | 2.1.2.3) Printing the revised strategy paper (1)                                                                                                                                | UNDP-001981                                                                                | Un funded | 00             | 74200                          | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   | <b>3. Activity Result: 2.1.3) Strengthen collaboration with respective authorities to implement External Resource Mobilization Strategy focusing on FDI</b>                     |                                                                                            |           |                |                                |                                |        |          |          |                   |          |  |
|                                                                                                                                                                                                   | 2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD, PPP, BIDA, BEZA and multi-lateral DPs on FDI                                                         | ERD-008062                                                                                 | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | 1,000.00 | 1,000.00 | -                 | 2,000.00 |  |
|                                                                                                                                                                                                   | 2.1.3.2) Exposure visits for experiential Learning                                                                                                                              | ERD-008062                                                                                 | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   |                                                                                                                                                                                 | UNDP-001981                                                                                | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   | <b>4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR</b> |                                                                                            |           |                |                                |                                |        |          |          |                   |          |  |
|                                                                                                                                                                                                   | 2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy                                                       | UNDP-001981                                                                                | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   | 2.1.2: Number of Resource Mobilization plans developed by wings of ERD<br>Baseline: 0<br>2021 targets/deliverables: 2                                                           | <b>5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)</b> |           |                |                                |                                |        |          |          |                   |          |  |
| 2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan                                                                                             |                                                                                                                                                                                 | ERD-008062                                                                                 | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | 2,000.00 | -                 | 2,000.00 |  |
|                                                                                                                                                                                                   |                                                                                                                                                                                 | UNDP-001981                                                                                | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
| 2.1.5.2) Organize workshop/meetings for finalizing the plan                                                                                                                                       |                                                                                                                                                                                 | UNDP-001981                                                                                | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
| 2.1.5.3) Printing and Publication                                                                                                                                                                 |                                                                                                                                                                                 | UNDP-001981                                                                                | Un funded | 00             | 74200                          | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -        |  |
| <b>6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues</b>                             |                                                                                                                                                                                 |                                                                                            |           |                |                                |                                |        |          |          |                   |          |  |
| 2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy                                                                             |                                                                                                                                                                                 | UNDP-001981                                                                                | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
|                                                                                                                                                                                                   |                                                                                                                                                                                 | UNDP-001981                                                                                | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -        |  |
| <b>7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources</b> |                                                                                                                                                                                 |                                                                                            |           |                |                                |                                |        |          |          |                   |          |  |
| 2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies                                                                                                                          |                                                                                                                                                                                 | ERD-008062                                                                                 | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | 1,000.00 | -                 | 1,000.00 |  |
|                                                                                                                                                                                                   | ERD-008062                                                                                                                                                                      | 04000                                                                                      | 00012     | 75700          | Training, Workshops and Confer | -                              | -      | -        | -        | -                 |          |  |
| <b>Activity Result: 2.1.8) Conduct two (2) studies on "how to strengthen capacity of external officers of ERD" and "Assessing the need of economic wing positions in other missions abroad"</b>   |                                                                                                                                                                                 |                                                                                            |           |                |                                |                                |        |          |          |                   |          |  |

| EXPECTED OUTPUTS                                                                                                                                                                                                     | PLANNED ACTIVITIES                                                                                                                                                | Responsible Party                                                                                                                             | Fund Code | Planned Budget |             |                                |        |           |           |                   |           |           |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-----------|----------------|-------------|--------------------------------|--------|-----------|-----------|-------------------|-----------|-----------|
|                                                                                                                                                                                                                      |                                                                                                                                                                   |                                                                                                                                               |           | Donor          | Budget Code | Budget Descriptor              | Year-1 | Year-2    | Year-3    | Year-4 (Jan-June) | Total     |           |
| Components or major interim Results of the project ; To be shown as Activities in Atlas                                                                                                                              | 2.1.8.1) Study /Consultation Meeting                                                                                                                              | ERD-008062                                                                                                                                    | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | 5,000.00  |           | -                 | 5,000.00  |           |
|                                                                                                                                                                                                                      |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04000     | 00012          | 71300       | Local Consultants              | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | 2.1.8.2) Printing and publication                                                                                                                                 | UNDP-001981                                                                                                                                   | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | <b>2.2.8) Programme Associate (Resource Mobilization) (1 post)</b>                                                                                                | UNDP-001981                                                                                                                                   | 04000     | 00012          | 75700       | Contractual Services - Individ | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | <b>2.2.8) Programme Associate (Resource Mobilization) (1 post)</b>                                                                                                | UNDP-001981                                                                                                                                   | Un funded | 00             | 71400       | Contractual Services - Individ | -      | -         |           | -                 | -         |           |
| 2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to national development within and outside Bangladesh<br>Baseline: 0<br>2021 targets/deliverables: 0 | <b>9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshi's as Resource Star</b>                                                              |                                                                                                                                               |           |                |             |                                |        |           |           |                   | -         |           |
|                                                                                                                                                                                                                      | 2.1.9.1) Organizing Youth Engagement Events                                                                                                                       | UNDP-001981                                                                                                                                   | Un funded | 00             | 75700       | Training, Workshops and Confer | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | 2.1.9.2) Meetings                                                                                                                                                 | ERD-008062                                                                                                                                    | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | 2.1.9.3) Preparing communication materials (video documentaries, articles etc.)                                                                                   | UNDP-001981                                                                                                                                   | 04000     | 00             | 74200       | Audio Visual&Print Prod Costs  | -      | -         | 1,978.00  | -                 | 1,978.00  |           |
|                                                                                                                                                                                                                      | <b>10. Activity Result: 2.1.10) Undertake effective measures to showcase Bangladesh's achievement and potential in the year between two BDFs</b>                  |                                                                                                                                               |           |                |             |                                |        |           |           |                   |           | -         |
|                                                                                                                                                                                                                      | 2.1.10.1) Preparing communication materials (Posters, banners, Video documentaries etc.)                                                                          | UNDP-001981                                                                                                                                   | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | <b>11. Activity Result: 2.1.11) Organizing an event in Bangladesh Development Forum for Showcasing achievement of UN wing and K4DM</b>                            |                                                                                                                                               |           |                |             |                                |        |           |           |                   |           | -         |
|                                                                                                                                                                                                                      | 2.1.11.1) Event organizing                                                                                                                                        | UNDP-001981                                                                                                                                   | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | 2.1.11.2) Material development and Printing & publication                                                                                                         | UNDP-001981                                                                                                                                   | Un funded | 00             | 74200       | Audio Visual&Print Prod Costs  | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      | 2.1.4: Number of funding commitments secured from donors through international aid forum supported by the project.<br>Baseline: 0<br>2021 targets/deliverables: 1 | <b>12. Activity Result: 2.1.12) Conduct a study to formulate a strategy for accessing lowcost assistance in the post LDC graduation phase</b> |           |                |             |                                |        |           |           |                   |           | -         |
| 2.1.12.1) Study / Meetings                                                                                                                                                                                           |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04000     | 00012          | 71300       | Local Consultants              |        |           | 10,000.00 |                   | 10,000.00 |           |
|                                                                                                                                                                                                                      |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04010     | 00012          | 71300       | Local Consultants              | -      | 15,000.00 |           | -                 | 15,000.00 |           |
| 2.1.12.2) Printing and publication                                                                                                                                                                                   |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04010     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | 10,000.00 |           | -                 | 10,000.00 |           |
| <b>13. Activity Result: 2.1.13) Conduct a study for analysing the interest rate of different donors for accessing low cost assistance seeking strategy considering the changes like phasing out of LIBOR</b>         |                                                                                                                                                                   |                                                                                                                                               |           |                |             |                                |        |           |           |                   |           | -         |
| 2.1.13.1) Study/Meetings                                                                                                                                                                                             |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -         |           | -                 | -         |           |
|                                                                                                                                                                                                                      |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04000     | 00012          | 71300       | Local Consultants              | -      | -         | 7,200.00  | -                 | 7,200.00  |           |
| 2.1.13.2) Printing and publication                                                                                                                                                                                   |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | Un funded | 00             | 74200       | Audio Visual&Print Prod Costs  | -      | -         |           | -                 | -         |           |
| <b>14. Activity Result: 2.1.14) Programme Associate (Communication)(1 Post)</b>                                                                                                                                      |                                                                                                                                                                   | UNDP-001981                                                                                                                                   | 04000     | 00012          | 71400       | Contractual Services - Individ | -      | -         |           | -                 | -         |           |
| General Management Services (GMS) x %                                                                                                                                                                                |                                                                                                                                                                   |                                                                                                                                               |           |                | 75100       | Facilities & Administration    | -      | -         |           | -                 | -         |           |
| <b>Total of Atlas Activity # 3</b>                                                                                                                                                                                   |                                                                                                                                                                   |                                                                                                                                               |           |                |             |                                |        |           |           |                   |           |           |
|                                                                                                                                                                                                                      |                                                                                                                                                                   |                                                                                                                                               |           |                |             |                                |        | 32,500.00 | 29,678.00 |                   |           | 62,178.00 |

| EXPECTED OUTPUTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | PLANNED ACTIVITIES                                                                                                                            | Responsible Party | Fund Code | Planned Budget |                                |                                |        |          |          |                   |       |          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|--------------------------------|--------------------------------|--------|----------|----------|-------------------|-------|----------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                               |                   |           | Donor          | Budget Code                    | Budget Descriptor              | Year-1 | Year-2   | Year-3   | Year-4 (Jan-June) | Total |          |
| <i>Components or major interim Results of the project : To be shown as Activities in Atlas</i>                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | <b>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</b>   |                   |           |                |                                |                                |        |          |          |                   |       |          |
| <b>Atlas Activity # 4: Enhance working relationships with NRB expertise</b><br><br><b>2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh</b><br>Baseline: 0<br>2021 targets/deliverables: 50 (Male: 35, Female: 15)<br><br><b>2.2.2: Number of active NRBs listed on NRB Database.</b><br>Baseline: 0,<br>2021 targets/deliverables: 20 (Male: 16, Female: 4)<br><br><b>2.2.3: Number of NRBs who attended conference/convention held within and outside Bangladesh for promotion of national development</b> | <b>1. Activity Result: 2.2.1) Support to NRB Taskforce</b>                                                                                    |                   |           |                |                                |                                |        |          |          |                   |       |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.1.1) Organizing regular meetings of NRB task force                                                                                        | ERD-008062        | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | 3,000.00 | 1,000.00 | -                 | -     | 4,000.00 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.1.2) Materials development, policy briefs, advocacy tool and publications                                                                 | UNDP-001981       | Un funded | 00             | 74200                          | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                               | UNDP-001981       | 04000     | 00012          | 74200                          | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>2. Activity Result: 2.2.2) NRB Ministry Focal Points</b>                                                                                   |                   |           |                |                                |                                |        |          |          |                   |       |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.2.1) Organizing meeting on establishing NRB focal points in relevant agencies and connect existing NRB focal points in different agencies | ERD-008062        | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                               | ERD-008062        | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.2.2) Organizing regular follow-up meetings to coordinate activities with NRB cell                                                         | UNDP-001981       | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                               | UNDP-001981       | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.2.3) Providing technical support for the NRB focal points                                                                                 | UNDP-001981       | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | 1,000.00 | -        | -                 | -     | 1,000.00 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>3. Activity Result: 2.2.3) NRB Support and Information Cell</b>                                                                            |                   |           |                |                                |                                |        |          |          |                   |       |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.3.1) Organizing meetings to enhance collaboration with relevant stakeholders                                                              | UNDP-001981       | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                               | ERD-008062        | 04000     | 00012          | 72800                          | Information Technology Equipmt | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.3.2) Provide technical support for smooth functioning of NRB booth at the airports                                                        | UNDP-001981       | 04000     | 00012          | 72800                          | Information Technology Equipmt | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                               | UNDP-001981       | 04000     | 00012          | 71300                          | Local Consultant               | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>4. Activity Result: 2.2.4) Strategic Resources (NRB) Assessment</b>                                                                        |                   |           |                |                                |                                |        |          |          |                   |       |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.4.1) Conduct a study on Strategic Resources Assessment (NRB)                                                                              | UNDP-001981       | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.4.2) Consultation meetings                                                                                                                | UNDP-001981       | 04000     | 00012          | 75700                          | Training, Workshops and Confer | -      | 1,000.00 | -        | -                 | -     | 1,000.00 |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>5. Activity Result: 2.2.5) NRB Pool Fund</b>                                                                                               |                   |           |                |                                |                                |        |          |          |                   |       |          |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2.2.5.1) Conferences                                                                                                                          | UNDP-001981       | Un funded | 00             | 75700                          | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
| 2.2.5.2) Funding Projects and Fellowships                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981                                                                                                                                   | Un funded         | 00        | 72100          | Contractual Services-C         | -                              | -      | -        | -        | -                 | -     |          |
| 2.2.5.3) Technical support to Pool Fund management                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | ERD-008062                                                                                                                                    | 04000             | 00012     | 75700          | Training, Workshops and Confer | -                              | -      | -        | -        | -                 | -     |          |

| EXPECTED OUTPUTS                                                                                                          | PLANNED ACTIVITIES                                                                                                                                                                                                                                                                                                                                                                                                               | Responsible Party | Fund Code | Planned Budget |             |                                |        |          |          |                   |       |          |
|---------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|--------|----------|----------|-------------------|-------|----------|
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |           | Donor          | Budget Code | Budget Description             | Year-1 | Year-2   | Year-3   | Year-4 (Jan-June) | Total |          |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>                            | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>                                                                                                                                                                                                                                                                                      |                   |           |                |             |                                |        |          |          |                   |       |          |
| development.<br>Baseline: 0<br>2021 targets/deliverables: 40<br>(Male: 28, Female: 12)                                    | (Meeting, Policy dialogues, Printing & Publication)<br><b>6. Activity Result: 2.2.6) NRB Database</b><br>2.2.6.1) Organizing preparation meeting on establishing a database of active NRBs<br>2.2.6.2) Create a database of active NRBs (100 NRBs listed)<br>2.2.6.3) Technical support for establishing the database (crowd-sourcing medium)                                                                                    | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | 1,000.00 | -        | -                 | -     | 1,000.00 |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | 04000     | 00012          | 72800       | Information Technology Equipmt | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | 04000     | 00012          | 72800       | Information Technology Equipmt | -      | -        | -        | -                 | -     | -        |
| 2.2.4: Number of projects engaging NRBs in national development.<br>Baseline: 13<br>2021 targets/deliverables: 5          | <b>7. Activity Result: 2.2.7) Organize a Yearly Convention/Conference in National Development Issues</b><br>2.2.7.1) International convention/conference with different NRB professionals at home and abroad (2 events)<br>2.2.7.2) Printing and Publication<br>2.2.7.3) Exposure visit to mobilize NRBs in different countries (2 exposure visits)                                                                              | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           | <b>8. Activity Result: 2.2.8) Programme Associate (NRB) (1 post)</b>                                                                                                                                                                                                                                                                                                                                                             | UNDP-001981       | Un funded | 00             | 71400       | Contractual Services - Individ | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           | General Management Services (GMS) x %                                                                                                                                                                                                                                                                                                                                                                                            |                   |           |                | 75100       | Facilities &                   | -      | -        | -        | -                 | -     | -        |
| <b>Total of Atlas Activity #4</b>                                                                                         |                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |           |                |             |                                | -      | 6,000.00 | 1,000.00 | -                 | -     | 7,000.00 |
| <b>Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened</b>                  | <b>1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab</b><br>2.3.1.1) Meetings on establishing the SSTC Knowledge Centre and Knowledge Accelerator Lab<br>2.3.1.2) Operation and technical support cost (Need-based)<br>2.3.1.3) Logistical support for the accelerator lab (Locally procured based on need assessment)<br>2.3.1.4) Material development, Printing and Publication and dissemination | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | 2,000.00 | -                 | -     | 2,000.00 |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | ERD-008062        | 04000     | 00012          | 72500       | Supplies                       | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | ERD-008062        | 04000     | 00012          | 72500       | Supplies                       | -      | 2,000.00 | -        | -                 | -     | 2,000.00 |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | 2,000.00 | -        | -                 | -     | 2,000.00 |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | ERD-008062        | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |
| 2.3.1: Number of partnerships established by ERD for the promotion of SSTC<br>Baseline: 2<br>2021 targets/deliverables: 2 | <b>2. Activity Result: 2.3.2) SSTC Mapping Report</b><br>2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Preparatory meeting)<br>2.3.2.2) Printing and Publication and dissemination cost                                                                                                                                                                                                            | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | UNDP-001981       | Un funded | 00             | 74200       | Audio Visual&Print Prod Costs  | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           | <b>3. Activity Result: 2.3.3) Strengthen the existing SSTC</b>                                                                                                                                                                                                                                                                                                                                                                   |                   |           |                |             |                                |        |          |          |                   |       |          |
|                                                                                                                           | 2.3.3.1) Coordinate and operationalize SSTC initiatives                                                                                                                                                                                                                                                                                                                                                                          | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  |                   |           |                | 75700       | Training, Workshops and Confer | -      | -        | -        | -                 | -     | -        |
|                                                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                  | ERD-008062        | 04010     | 00012          | 75700       | Training, Workshops and Confer | -      | 8,200.00 | -        | -                 | -     | 8,200.00 |

| EXPECTED OUTPUTS                                                                                                                                           | PLANNED ACTIVITIES                                                                                                                                                                  | Responsible Party | Fund Code | Planned Budget |             |                                |          |           |          |                   |           |   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|----------|-----------|----------|-------------------|-----------|---|
|                                                                                                                                                            |                                                                                                                                                                                     |                   |           | Donor          | Budget Code | Budget Description             | Year-1   | Year-2    | Year-3   | Year-4 (Jan-June) | Total     |   |
|                                                                                                                                                            | 2.3.3.2) Knowledge and resource sharing regarding SSTC                                                                                                                              | UNDP-001981       | 04010     | 00012          | 71300       | Local Consultant               | -        | 8,890.00  |          | -                 | 8,890.00  |   |
|                                                                                                                                                            |                                                                                                                                                                                     | UNDP-001981       | 04010     | 00012          | 75700       | Training, Workshops and Confer | -        | 2,900.00  |          | -                 | 2,900.00  |   |
|                                                                                                                                                            | <b>4. Activity Result: 2.3.4) Operationalize SSTC cell and desk</b>                                                                                                                 |                   |           |                |             |                                |          |           |          |                   | -         |   |
| 2.3.2: Number of best practices of national development disseminated through international/ national SSTC events. Baseline: 0 2021 targets/deliverables: 3 | 2.3.4.1) Operation cost (as per need)                                                                                                                                               | UNDP-001981       | 04000     | 00012          | 71300       | Local Consultant               | 5,322.99 | -         |          | -                 | 5,322.99  |   |
|                                                                                                                                                            |                                                                                                                                                                                     | UNDP-001981       | Un funded | 00             | 72500       | Supplies                       | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | 2.3.4.2) Logistic and technical support (as per need)                                                                                                                               | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | 8,703.06 | 1,500.00  |          | -                 | 10,203.06 |   |
|                                                                                                                                                            | <b>5. Activity Result: 2.3.5) SSTC Pool Fund</b>                                                                                                                                    |                   |           |                |             |                                |          |           |          |                   | -         |   |
|                                                                                                                                                            | 2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar (9 events)                                                                                                                 | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | 2.3.5.2) Funding Projects and Fellowships (3 projects, fellowship as per need)                                                                                                      | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | <b>6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre</b> |                   |           |                |             |                                |          |           |          |                   | -         |   |
| 2.3.3: Number of Bangladeshi youth members involved in international SSTC forums 2021 Targets/Deliverables:                                                | 2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee                                                                               | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            |                                                                                                                                                                                     | ERD-008062        | 04000     | 00             | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | 2.3.6.2) Meetings of the Governance Committee                                                                                                                                       | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | 2.3.6.3) Technical support to the Governance Committee (as per need)                                                                                                                | ERD-008062        | 04000     | 00012          | 72500       | Supplies                       | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | <b>7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world</b>         |                   |           |                |             |                                |          |           |          |                   |           | - |
|                                                                                                                                                            | 2.3.7.1) Meetings on formulation of Bangladesh Youth Network                                                                                                                        | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | 2.3.7.2) Convention/Conference of Bangladesh Young Network                                                                                                                          | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            | 2.3.7.3) Printing and Publication                                                                                                                                                   | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 1,532.42 | -         |          | -                 | 1,532.42  |   |
|                                                                                                                                                            | <b>8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues</b>                              |                   |           |                |             |                                |          |           |          |                   | -         |   |
| 2.3.8.1) organizing international convention/conference/expousure visit at home and abroad                                                                 |                                                                                                                                                                                     | UNDP-001981       | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | 31,500.00 | 7,000.00 | -                 | 38,500.00 |   |
|                                                                                                                                                            |                                                                                                                                                                                     | ERD-008062        | 04000     | 00012          | 75700       | Training, Workshops and Confer | -        | -         | 3,000.00 | -                 | 3,000.00  |   |
|                                                                                                                                                            |                                                                                                                                                                                     | ERD-008062        | 04010     | 00012          | 75700       | Training, Workshops and Confer | -        | 30,000.00 | -        | -                 | 30,000.00 |   |
| 2.3.8.2) Printing and Publication and audio visual documentation                                                                                           |                                                                                                                                                                                     | UNDP-001981       | Un funded | 00             | 74200       | Audio Visual&Print Prod Costs  | -        | -         |          | -                 | -         |   |
|                                                                                                                                                            |                                                                                                                                                                                     | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | -        | -         |          | -                 | -         |   |
| 2.3.8.3) Organizing the convention/conference                                                                                                              |                                                                                                                                                                                     | ERD-008062        | 04010     | 00012          | 75700       | Training, Workshops and Confer | -        | 6,000.00  |          | -                 | 6,000.00  |   |
|                                                                                                                                                            |                                                                                                                                                                                     | UNDP-001981       | 04010     | 00012          | 75700       | Training, Workshops and Confer | -        | 21,000.00 |          | -                 | 21,000.00 |   |

| EXPECTED OUTPUTS                                                                               | PLANNED ACTIVITIES                                                                                                                   | Responsible Party | Fund Code | Planned Budget |             |                                |           |           |            |                   |          |            |
|------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|-----------|-----------|------------|-------------------|----------|------------|
|                                                                                                |                                                                                                                                      |                   |           | Donor          | Budget Code | Budget Description             | Year-1    | Year-2    | Year-3     | Year-4 (Jan-June) | Total    |            |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas |                   |           |                |             |                                |           |           |            |                   |          |            |
|                                                                                                | 9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post)                                                                       | UNDP-001981       | Un funded | 00             | 71400       | Contractual Services - Individ | -         | -         | -          | -                 | -        | -          |
|                                                                                                |                                                                                                                                      | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -         | 9,310.00  | 16,200.00  | 8,100.00          | -        | 33,610.00  |
|                                                                                                | 10. Activity Result: 2.3.10) Project Support Assistant (SSTC) (1 Post)                                                               | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -         | -         | -          | -                 | -        | -          |
|                                                                                                | General Management Services (GMS) x %                                                                                                | UNDP              |           |                | 75100       | Facilities & Maintenance       | -         | -         | -          | -                 | -        | -          |
| <b>Total of Atlas Activity #5</b>                                                              |                                                                                                                                      |                   |           |                |             |                                |           | 15,558.47 | 123,300.00 | 28,200.00         | 8,100.00 | 175,158.47 |
| <b>Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)</b>    | <b>6.a) Establish project support team</b>                                                                                           |                   |           |                |             |                                |           |           |            |                   |          |            |
|                                                                                                | National Project Manager (1)                                                                                                         | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | 48,982.12 | 43,900.00 | 37,398.00  | 19,000.00         | -        | 149,280.12 |
|                                                                                                | Monitoring and Evaluation Officer (1)                                                                                                | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -         | -         | -          | -                 | -        | -          |
|                                                                                                | Finance and Admin. Officer (1)                                                                                                       | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -         | 17,610.00 | 20,244.00  | 10,000.00         | -        | 47,854.00  |
|                                                                                                | Project Support Assistant (1)                                                                                                        | UNDP-001981       | 04000     | 00012          | 71400       | Contractual Services - Individ | -         | 2,610.00  | -          | -                 | -        | 2,610.00   |
|                                                                                                | <b>6.b) Procure equipment</b>                                                                                                        |                   |           |                |             |                                |           |           |            |                   |          |            |
|                                                                                                | Office Equipment /Computer                                                                                                           | UNDP-001981       | 04000     | 00012          | 72800       | Information Technology Equipmt | -         | 10,000.00 | -          | -                 | -        | 10,000.00  |
|                                                                                                | Office Furniture / Computer table/ File cabinet / Renovation work etc.                                                               | UNDP-001981       | 04000     | 00012          | 72200       | Equipment and Furnitui         | -         | -         | -          | -                 | -        | -          |
|                                                                                                | Printer cartridge                                                                                                                    | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | -         | 1,500.00  | 1,000.00   | -                 | -        | 2,500.00   |
|                                                                                                | Other equipment/ Mobile, Internet etc.                                                                                               | ERD-008062        | 04000     | 00012          | 72400       | Communic & Audio Visual Equip  | -         | 1,000.00  | -          | -                 | -        | 1,000.00   |
|                                                                                                | <b>6 c ) Ensure operations and maintenance (Rental Office and office maintenance)</b>                                                |                   |           |                |             |                                |           |           |            |                   |          |            |
|                                                                                                | Rent and Operation Maintenance for ERD and Project office                                                                            | UNDP-001981       | 04000     | 00012          | 73100       | Rental & Maintenance-Premises  | -         | 2,500.00  | 2,000.00   | 2,000.00          | -        | 6,500.00   |
|                                                                                                | Operation maintenance Office And Office equipment / Mobile, Internet, telephone etc. Bill                                            | ERD-008062        | 04000     | 00012          | 73400       | Rental & Maint of Other Equip  | -         | -         | -          | -                 | -        | -          |
|                                                                                                | Operation maintenance Office And Office equipment                                                                                    | UNDP-001981       | 04000     | 00012          | 73100       | Rental & Maintenance-Premises  | 2,527.52  | -         | -          | -                 | -        | 2,527.52   |
|                                                                                                | Rental Vehicle                                                                                                                       | UNDP-001981       | 04000     | 00012          | 73400       | Rental & Maint of Other Equip  | 21,712.78 | 10,000.00 | 8,000.00   | 6,022.59          | -        | 45,735.37  |

| EXPECTED OUTPUTS                                                                               | PLANNED ACTIVITIES                                                                                                                          | Responsible Party | Fund Code | Planned Budget |             |                                |           |                   |                   |                   |                   |                     |
|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------------------|-----------|-------------------|-------------------|-------------------|-------------------|---------------------|
|                                                                                                |                                                                                                                                             |                   |           | Donor          | Budget Code | Budget Description             | Year-1    | Year-2            | Year-3            | Year-4 (Jan-June) | Total             |                     |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i> |                   |           |                |             |                                |           |                   |                   |                   |                   |                     |
|                                                                                                | Supplies:office Stationeries                                                                                                                | ERD-008062        | 04000     | 00012          | 72500       | Supplies                       | -         | -                 | 2,000.00          | 2,000.00          | 4,000.00          |                     |
|                                                                                                | Supplies:office Stationeries                                                                                                                | UNDP-001981       | 04000     | 00012          | 72500       | Supplies                       | 1,304.14  | 2,800.00          | 2,000.00          | 2,000.00          | 8,104.14          |                     |
|                                                                                                | <b>6. d) Project Regular Activities</b>                                                                                                     |                   |           |                |             |                                |           |                   |                   |                   |                   |                     |
|                                                                                                | Printing Publication of periodic reports (K4DM, ERD)                                                                                        | UNDP-001981       | 04000     | 00             | 74200       | Audio Visual&Print Prod Costs  |           | 1,500.00          |                   | -                 | 1,500.00          |                     |
|                                                                                                | Annual Review, Mid-term Evaluation, Final Evaluation                                                                                        | UNDP-001981       | 04000     | 00012          | 74200       | Audio Visual&Print Prod Costs  | 6,799.78  | -                 |                   | -                 | 6,799.78          |                     |
|                                                                                                |                                                                                                                                             | UNDP-001981       | Un funded | 00             | 71300       | Local Consultant               | -         | -                 |                   | -                 | -                 |                     |
| <i>Baseline:</i>                                                                               | Annual project retreat (including resource person)                                                                                          | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -         | -                 |                   | -                 | -                 |                     |
|                                                                                                | Annual planning workshop (local and central level)                                                                                          | UNDP-001981       | Un funded | 00             | 75700       | Training, Workshops and Confer | -         | -                 |                   | -                 | -                 |                     |
|                                                                                                | DPC (70%)                                                                                                                                   | UNDP-001981       | 04010     | 00012          | 64300       | Direct Project Cost (DPC)      | -         | 7,007.00          | -                 | -                 | 7,007.00          |                     |
|                                                                                                |                                                                                                                                             | UNDP-001981       | 04000     | 00012          | 64300       | Direct Project Cost (DPC)      | 11,996.50 | 8,393.00          | 10,500.00         | 8,000.00          | 38,889.50         |                     |
|                                                                                                | Security                                                                                                                                    | UNDP-001981       | 04000     | 00012          | 74300       | Contributions                  | -         | 1,500.00          | 1,600.00          | 1,000.00          | 4,100.00          |                     |
|                                                                                                | UN Clinic                                                                                                                                   | UNDP-001981       | 04000     | 00012          | 74300       | Contributions                  | 2,045.00  | 2,000.00          | 1,200.00          | 1,600.00          | 6,845.00          |                     |
|                                                                                                | Audit                                                                                                                                       | UNDP-001981       | 04000     | 00012          | 74100       | Audit cost                     | -         | 1,000.00          | 1,000.00          | -                 | 2,000.00          |                     |
|                                                                                                | Communication, Gender, Monitoring and Evaluation, DPC-(305)                                                                                 | UNDP-001981       | 04010     | 00012          | 64300       | Miscellaneous Expenses         | -         | 3,003.00          |                   | -                 | 3,003.00          |                     |
|                                                                                                |                                                                                                                                             | UNDP-001981       | 04000     | 00012          | 74500       | Miscellaneous Expenses         | 5.15      | 3,597.00          | 7,000.00          | 2,588.00          | 13,179.85         |                     |
|                                                                                                | General Management Services (GMS) x %                                                                                                       | UNDP-001981       | 04000     | 00012          | 75100       | Facilities & Administration    | -         | -                 |                   | -                 | -                 |                     |
| <b>Total of Atlas Activity #6</b>                                                              |                                                                                                                                             |                   |           |                |             |                                |           | <b>95,362.69</b>  | <b>119,920.00</b> | <b>93,942.00</b>  | <b>54,210.59</b>  | <b>363,435.28</b>   |
| <b>Total 2021-2023 Project Budget</b>                                                          |                                                                                                                                             |                   |           |                |             |                                |           | <b>216,189.41</b> | <b>400,000.00</b> | <b>250,000.00</b> | <b>133,810.59</b> | <b>1,000,000.00</b> |



| EXPECTED OUTPUTS                                                                               | PLANNED ACTIVITIES                                                                                                                           | Responsible Party | Fund Code | Planned Budget |             |                    |                   |                   | Total             |                   |                     |
|------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-----------|----------------|-------------|--------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
|                                                                                                |                                                                                                                                              |                   |           | Donor          | Budget Code | Budget Description | Year-1            | Year-2            |                   | Year-3            | Year-4 (Jan-June)   |
| <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i> | <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i> |                   |           |                |             |                    |                   |                   |                   |                   |                     |
| <b>Total Budget by Output</b>                                                                  | <b>Output</b>                                                                                                                                |                   |           |                |             |                    |                   |                   |                   |                   |                     |
|                                                                                                | Output-1                                                                                                                                     |                   |           |                |             |                    | 8,260.45          | 63,000.00         | 63,000.00         | 39,000.00         | 173,260.45          |
|                                                                                                | Output-2                                                                                                                                     |                   |           |                |             |                    | 97,007.80         | 55,280.00         | 34,180.00         | 32,500.00         | 218,967.80          |
|                                                                                                | Output-3                                                                                                                                     |                   |           |                |             |                    | -                 | 32,500.00         | 29,678.00         | -                 | 62,178.00           |
|                                                                                                | Output-4                                                                                                                                     |                   |           |                |             |                    | -                 | 6,000.00          | 1,000.00          | -                 | 7,000.00            |
|                                                                                                | Output-5                                                                                                                                     |                   |           |                |             |                    | 15,558.47         | 123,300.00        | 28,200.00         | 8,100.00          | 175,158.47          |
|                                                                                                | Output-6                                                                                                                                     |                   |           |                |             |                    | 95,362.69         | 119,920.00        | 93,942.00         | 54,210.59         | 363,435.28          |
|                                                                                                | <b>Total:</b>                                                                                                                                |                   |           |                |             |                    | <b>216,189.41</b> | <b>400,000.00</b> | <b>250,000.00</b> | <b>133,810.59</b> | <b>1,000,000.00</b> |
| <b>Total Budget by Donors</b>                                                                  | <b>DONORS:</b>                                                                                                                               |                   |           |                |             |                    |                   |                   |                   |                   |                     |
|                                                                                                | TRAC-1 (04000)                                                                                                                               |                   |           |                |             |                    | 216,189.41        | 218,000.00        | 250,000.00        | 133,810.59        | 818,000.00          |
|                                                                                                | TRAC-2 (04010)                                                                                                                               |                   |           |                |             |                    | -                 | 182,000.00        | -                 | -                 | 182,000.00          |
|                                                                                                | GOB                                                                                                                                          |                   |           |                |             |                    | -                 | -                 | -                 | -                 | -                   |
|                                                                                                | <b>Total Programmable Budget</b>                                                                                                             |                   |           |                |             |                    | <b>216,189.41</b> | <b>400,000.00</b> | <b>250,000.00</b> | <b>133,810.59</b> | <b>1,000,000.00</b> |
| <b>Total by Implementing Agency</b>                                                            | <b>Implementing Agency</b>                                                                                                                   |                   |           |                |             |                    |                   |                   |                   |                   |                     |
|                                                                                                | UNDP (001981) :                                                                                                                              |                   |           |                |             |                    | 216,189.41        | 312,400.00        | 218,000.00        | 114,810.59        | 861,400.00          |
|                                                                                                | ERD (008062) :                                                                                                                               |                   |           |                |             |                    | -                 | 87,600.00         | 32,000.00         | 19,000.00         | 138,600.00          |
|                                                                                                | <b>Total Project Budget:</b>                                                                                                                 |                   |           |                |             |                    | <b>216,189.41</b> | <b>400,000.00</b> | <b>250,000.00</b> | <b>133,810.59</b> | <b>1,000,000.00</b> |

|                        |                     |
|------------------------|---------------------|
| <b>Total Resource:</b> | <b>3,148,900.00</b> |
| TRAC-1:                | 818,000.00          |
| TRAC-2:                | 182,000.00          |
| UNDP Korea:            | 28,000.00           |
| GOB:                   | 90,900.00           |
| Unfunded:              | 2,030,000.00        |

Project Manager  
Signature and Date



**Marina Shawkat Ali**  
National Project Manager  
K4DM, Phase-II

DocuSigned by:

*Sheela Tasneem Haq*

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**18-Dec-2022**

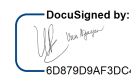
**Sheela Tasneem Haq**  
Senior Governance Specialist, DGC  
UNDP Bangladesh

Government Counterpart  
Title, Signature and Date



**Md. Faizul Islam**  
National Project Director  
K4DM, Phase-II

UNDP  
Title, Signature & Date



**18-Dec-2022**

**Van Nguyen**  
Deputy Resident Representative  
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

**UNDP Bangladesh, NIM Project Recruitment Plan - 2023**  
**Project/Cluster: Knowledge for Development Management (K4DM), Phase-II**

**1. Recruitment Plan for 2023 - New Hire**

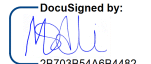
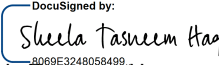

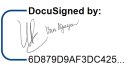
| Position      | Position reflected in Annual work Plan Yes/No | Contract modality | Number of positions | Category/Band | Contract Duration | Person Expected on board* | Budgeted Amount in (USD) | Position budgeted & reflected in AWP Yes/No** |
|---------------|-----------------------------------------------|-------------------|---------------------|---------------|-------------------|---------------------------|--------------------------|-----------------------------------------------|
|               |                                               |                   |                     |               |                   |                           |                          |                                               |
|               |                                               |                   |                     |               |                   |                           |                          |                                               |
| <b>Total:</b> |                                               |                   |                     |               |                   |                           | -                        |                                               |

NOTE:\* Request for Service to be submitted at least 2 months prior the recruitment process

\*\* The SCs salaries and Performance Bonus amount shall be allocated under 71405

**2. Position management - Existing Staff (both national and international if applicable) - all contract type "NPSA".**

| Name                         | Position Title              | Contract Modality | Level/Band | Contract end date (MM/DD/YYYY) | Planned extension | Budgeted Amount in (USD) |
|------------------------------|-----------------------------|-------------------|------------|--------------------------------|-------------------|--------------------------|
| Marina Shawkat Ali           | National Project Manager    | NPSA              | NPSA9      | 12/31/2022                     | 12/31/2023        | 37,398.00                |
| Md. Mahmudur Rahman          | Programme Officer           | NPSA              | NPSA8      | 3/19/2023                      | 3/20/2024         | 26,975.00                |
| Md. Delwar Hossain Khandakar | Admin and Finance Associate | NPSA              | NPSA7      | 3/21/2023                      | 3/22/2024         | 20,243.00                |
| Prosun Choawdhury            | Programme Associate         | NPSA              | NPSA6      | 10/15/2023                     |                   | 16,195.00                |
| <b>Total:</b>                |                             |                   |            |                                |                   | <b>100,811.00</b>        |

|                     | Name/ Signature                                                                                                                                | Designation                                                     | Date        |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------|
| <b>Prepared by</b>  | <br>Marina Shawkat Ali<br><small>2B703B54A6B4482...</small>   | National Project Manager<br>K4DM Phase-II                       | 18-Dec-2022 |
| <b>Checked by</b>   | <br>Sheela Tasneem Haq<br><small>4D69E3248058499...</small> | Senior Governance<br>Specialist, DGC                            | 18-Dec-2022 |
| <b>Certified by</b> | <br>Anowarul Haq<br><small>D7351262AFC3433...</small>       | Assistant Resident<br>Representative - Democratic<br>Governance | 18-Dec-2022 |
| <b>Approved by</b>  | <br>Van Nguyen<br><small>6D879D9AF3DC425...</small>         | Deputy Resident<br>Representative                               | 18-Dec-2022 |