

UNDP Bangladesh 2022 Annual Work Plan (AWP) Checklist

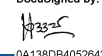
Award ID: 00085986		Project ID: 00093428		Title: Knowledge for Development Management (K4DM), Phase II	
Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	√			Annex-1 (AWP) Annex-2 (MYP)
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	√			
3	AWP Planning meeting conducted	√			
4	Minutes of the Appraisal/Review meeting attached				
5	Annual/Mid year Review Meeting conducted				
6	Annual HR , Procurement and Communications plans are prepared and attached with AWP	√			Annex-3 (HR) Annex-4 (PC) Annex-5 (Comm)
7	Resources are available to support the AWP	√			
8	AWP is approved by the Implementing Partner, if applicable	√			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable				
10	Signature of the Project Manager/NPD available in the AWP	√			
Results Related Issues:		Yes	No	N/A	
1	The AWP reflects overall priorities of the year	√			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	√			
3	The activity lines spell out the geographic location wise intervention	√			
4	Possible areas of collaboration with other projects have been considered in project activities	√			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	√			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	√			
7	A one page summary of intended/achievable results is attached	√			Annex-06
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	√			
9	M&E plan attached and adequately budgeted in the AWP	√			Annex-07
10	Field monitoring plan attached (for field-based project only)			√	
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	√			Annex-08
12	Gender Marker is attributed in ATLAS	√			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	√			Annex-06
14	Baseline, Target and Deliverables for 2021 are aligned to the Results Framework	√			
15	Baseline data for each indicator have been collected		√		
16	Annual target for each indicator has been set	√			Incorporated in M&E Plan
17	3 to 5 annual key results have been identified and attached	√			Incorporated in M&E Plan, Annex-09


18	The Targets and baselines are gender-disaggregated where a population group is being measured	√			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	√			
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	√			
21	Knowledge Management has been planned and budgeted	√			
22	Generation and use of evidence – from monitoring, research and/or evaluation – has	√			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	√			

1	Total proposed budget for the AWP does not exceed approved total project budget	√			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	√			Annex-10
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	√			Annex-11
5	Updated list of Equipment assets with the project/Programme showing UNDP assets				
6	The summary page reflects the resources	√			

Remarks/Comments (including justification for returning to Programme cluster):

DocuSigned by:


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DocuSigned by:

28-Dec-2021
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Submitted by: Marina Shawkat Ali, NPM, K4DM Phase-II


Checked by:

Reviewed by:

Recommended by:

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
Hamidur Rahman
Admin and Finance Officer,
Governance Portfolio

Md. Monzurul Islam Kamal
Programme Associate,
Governance Portfolio


Ms. Sheela Tasneem Haq
Senior Governance Specialist
Democratic Governance

Cleared by Programme Cluster:

Cleared by Partnerships Cluster:

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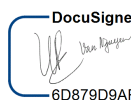
Ashekur Rahman
Assistant Resident Representative
Governance, Portfolio
Date: 28-Dec-2021

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29-Dec-2021

Date:

Signed by DRR/RR:

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Date: 29-Dec-2021



Empowered lives.
Resilient nations.

Clearance Certificate

Project Document (AWP)

or

Project/Budget Revision

SHORT TITLE: Knowledge for Development Management (K4DM), Phase II

PROJECT NUMBER: Award ID: 00085986

Project ID: 00093428

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision:
 - As is indicated in the justification, or
 - As per signature(s) obtained on the cover page, or
 - As per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Marina Shawkat Ali

Signature:

DocuSigned by:

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Date: 28-Dec-2021

National Project Manager

(II) CLUSTER HEAD: Ashekur Rahman, ARR, Governance portfolio.

I have reviewed and hereby recommend approval of this Project Initiation Document/**AWP**/Budget revision

Signature:

DocuSigned by:

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Date: 28-Dec-2021

(III) BUSINESS DEVELOPMENT AND PARTNERSHIP (BD&P):

CLEARANCE FROM DESK OFFICER	CLEARANCE FROM ARR
<p><input type="checkbox"/> I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p><input type="checkbox"/> Justification for return</p> <p>DocuSigned by: EE4EA53CFB674A1... 29-Dec-2021</p> <p>Signature: _____ Date: _____</p>	<p>Recommendation for approval</p> <p>DocuSigned by: C2499D33D91941B... 29-Dec-2021</p> <p>Signature: _____ Date: _____</p>

DocuSigned by:

6D879D9AF3DC425... 29-Dec-2021

Recommended/Approved by DRR

Approved by RR

Note: Please return Approved Budget Revision to BD&P who retains original and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.



United Nations Development Programme

Budget - "B"

United Nations Development Programme, Bangladesh

UNDAF Outcomes(s)/Indicators(s) (Link to UNDAF outcome. If no UNDAF leave blank)	UNDAF Outcome 1: All People have equal rights, access and opportunities.
Expected CP Outcome (s):	CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
Strategic Plan Outcome:	SP Outcome 1: Growth and Development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
Strategic Plan Output:	Plan Output 1.2.2: Enabling environment strengthened to expand public and private financing for the achievement of the SDG Plan Output 1.1.1: Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions)
Implementing partner:	UNDP
Responsible parties:	Economic Relations Division (ERD), Ministry of Finance

Brief Description:

Bangladesh is enthusiastically leading towards celebrating the golden jubilee of its independence with high pride and self-esteem. In the last fifty years, the country has increased per capita GDP to 14 times higher than what it was in 1971. With a starving population and periodic natural disasters, 1971's Bangladesh was not rich in minerals or other natural resources. However, with a combination of robust strategy and continuous hard work of the population, Bangladesh has transformed itself from an agrarian-based society to an export-oriented and industrial society.

Bangladesh is progressing towards graduating from least-developed country (LDC) as it pursues constantly sustainable and inclusive economic growth especially in last 12 years under the charismatic leadership of present regime. However, given the global situation and the national and international context of COVID-19 Bangladesh also has faced challenges towards its ongoing progressive development. With this context, K4DM Phase II will address two specific development challenges that Bangladesh may face within the next three years: a) how to accelerate the capacity of the Economic Relations Division (ERD), especially in relation to its ability to undertake evidence-based decision-making and engage effectively at the international arena for promoting national development interests; and b) how to mobilize maximum external economic resources through developing a comprehensive external resource mobilization strategy that would explore alternative sources of funding in addition to ongoing source of funding and create more sustainable partnership among government agencies and civil society. In light of this, K4DM Phase II sets to achieve a lasting impact that enables the Government of Bangladesh (GoB) to accelerate resource mobilization towards LDC graduation.

Program Period: <i>January 2021-December2023</i> Project Title: Knowledge for Development Management (K4DM), Phase II Award ID: 00086986 Project ID: 00093428 Project Duration: <i>January 2021-December 2023</i> Management Arrangement: NIM	Summary of UNDP inputs [as per attached budget] <table border="1"> <thead> <tr> <th>Fund</th> <th>Total Project Budget</th> </tr> </thead> <tbody> <tr> <td>TRAC-1:</td> <td>US \$ 10,00,000.00</td> </tr> <tr> <td>ROK - (Parallel)</td> <td>US \$ 28,000,00</td> </tr> <tr> <td>GOB (In kind/Cash)</td> <td>US \$ 90,900.00</td> </tr> <tr> <td>Unfunded</td> <td>US \$ 2,030,000.00</td> </tr> <tr> <td>TOTAL -</td> <td>US \$ 3,148,900.00</td> </tr> </tbody> </table>	Fund	Total Project Budget	TRAC-1:	US \$ 10,00,000.00	ROK - (Parallel)	US \$ 28,000,00	GOB (In kind/Cash)	US \$ 90,900.00	Unfunded	US \$ 2,030,000.00	TOTAL -	US \$ 3,148,900.00
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 29-Dec-2021
 Approved by _____
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Deputy Resident Representative, United Nations Development Programme, Bangladesh

Atlas Award ID: 00085986 Atlas Output ID: 00093428	Annual Work Plan (AWP) for 2022 Knowledge for Development Management (K4DM), Phase II UNDAF Outcome 1: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups [Strategic Plan Output 1.2.2] Enabling environment strengthened to expand public and private financing for the achievement of the SDG ([Strategic Plan Output 1.1.1] Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions) CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
Project/Programme Title:	
UNDAF Outcome:	
Applicable Output(s) from the UNDP Strategic Plan:	
CPD Outcome:	
CPD Output(s):	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES <i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Atlas Activity # 1: Institutional approach for capacity building adopted Indicator: 1.1.1: Number of formal training courses delivered by e-Centre for capacity development. Baseline: 0; 2022 targets/deliverables: 5.	1	1. Activity Result: 1.1.1) E-Centre for Capacity Development										
		1.1.1.1) Study to design the scope structure and function of the e center					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.1.2) Hiring consultants for designing the software					UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.1.3) Module development	X	X			UNDP-001981	04000	00012	71300	Local Consultants	4,000.00
		1.1.1.4) IT infrastructure and other necessary resources for activating and maintaining the e-center (Locally developed system)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		1.1.1.5) Organizing need-based trainings, meeting, MoU signing with respective national and international training institutions, workshops and policy dialogues	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	5,000.00
		1.1.1.6) Provide support for digitalization of ERD and UN Wing	X	X	X	X	UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	2,000.00
		1.1.1.8) Printing and Publication of different reports of ERD and UN wing - publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		1.1.1.9) Printing and Publication (e.g. News letter, reports, policy recommendations)	X	X			ERD-008062 UNDP-001981	04000 04000	00012 00012	74200 74200	Audio Visual&Print Prod Costs Audio Visual&Print Prod Costs	1,000.00
Indicator: 1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses. Baseline: 0 2022 targets/deliverables: 5		2. Activity Result: 1.1.2) Mapping training/capacity developemnet programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD										
		1.1.2.1) Need Assessment					UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.2.2) Consultation with ERD	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,000.00
		1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>		1.1.2.4) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management										
Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development . Baseline: 0 2022 targets/deliverables: 120		1.1.3.1) Course development cost (Mou)	X	X			ERD-008062	04000	00012	71300	Local Consultants	3,500.00
		1.1.3.2) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		1.1.3.3) Training, Workshops for leadership development					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials										
		1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relevant gov. training academies					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.4.2) Need-based training and skill development programs for enhancing professional capacities	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,500.00
		1.1.4.3) Providing technical support to facilitate and implement the program					UNDP-001981	04000	00012	71300	Local Consultants	-
Indicator: 1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development. Baseline: 0 2022 targets/deliverables: 30 (M: 21, F: 9)		5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to monitor and identify knowledge and skills gaps										
		1.1.5.1) Develop a periodic knowledge and skill need assessment system					UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.5.2) Workshops, Meeting & Seminar (Planning/Team Building Workshop_K4DM II)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation										
		1.1.6.1) Printing, Publication and dissemination					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		1.1.6.2) Provide support to ERDOC with Knowledge materials					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to COVID-19										
Indicator: 1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after training. Baseline: 0% 2022 targets/deliverables: 40%		1.1.7.1) Conduct a Study					UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.7.2) Develop curriculum					UNDP-001981	04000	00012	0		-
		1.1.7.3) Training/Workshop					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis of the economic fallout of Covid										
		1.1.8.1) Conduct a Study on political economy analysis & Social impact	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,600.00
							UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.8.2) Conduct training/workshop on updated political economy analysis					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.1.8.3) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		General Management Services (GMS) x %								75100	Facilities & Administration	-
	Total of Atlas Activity #1											

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget				
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
Atlas Activity # 2: Enabling environment for evidence-based policymaking strengthened 1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking. Baseline: TBD 2022 targets/deliverables: 50 (Male-35, Female-15) 1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics for evidence-based policymaking. Baseline: 0 2022 targets/deliverables: 3 1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics. Baseline: 0 2022 targets/deliverables: 1 1.2.4: Number of government records which have been stored in ERDPEDIA. Baseline: 3000 2022 targets/deliverables: 100 1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP). Baseline: 0 2022 targets/deliverables: 15 (Male-7, Female-8)	2	1. Activity Result: 1.2.1) Strengthening FABAs-ICT Wings of ERD by analytical capacity											
		1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
		1.2.1.2) Upgradation of ERDPEDIA	X	X			UNDP-001981	04000	00012	72800	Information Technology Equipmentt	500.00	
		1.2.1.3) Enhance the capacity of the officials to produce an analytical brief to use external resources data from bi & multilateral partner	X	X	X		ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,500.00	
		1.2.1.4) Analyzing, printing and dissemination of external resources data					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative											
		1.2.2.1) SoP/Manual for Digital Transformation of ERD business procedure in COVID context					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
		1.2.2.2) Printing and Publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative											
		1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials	X	X	X		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	
		1.2.3.2) Supporting Digitization of ERD documents	X	X			UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	500.00	
		1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	
		4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding information handling and sharing knowledge management issues											
		1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge management issues with different Development Partners and inter-ministerial forum	X	X	X		ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,000.00	
		1.2.4.2) Compiling and publishing the country strategy of different Development Partners of ERD					UNDP-001981	04000	00012	71300	Local Consultants	-	
		1.2.4.3) Printing and publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh											
		1.2.5.1) Analyze yearly External Assistance Flow of ERD (MoU with FABAs)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
		1.2.5.2) Publish yearly Foreign Assistance Analytics					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		6. Activity Result: 1.2.7) Policy Expert Pool (PEP)											
1.2.7.1) Organizing meetings of Policy Expert Pool	X	X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	800.00			

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
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<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders. Baseline: 0 2022 targets/deliverables: 4		1.2.7.2) Policy brief development cost					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
		1.2.7.3) Facilitate dissemination events	X	X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	800.00	
		1.2.7.4) Printing and publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year											
1.2.7: Number of NHDR published by ERD. Baseline: 0 2022 targets/deliverables: 0		1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
		1.2.8.2) Consultancy Fee's for Developing NHDR					UNDP-001981	04000	00012	71300	Local Consultants	-	
		1.2.8.3) Organize Consultation Meeting (dissemination cost)						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
			X	X				UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00
		1.2.8.4) NHDR Printing and Publication	X	X			UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	4,000.00	
		8. Activity Result: 1.2.9) Programme Officer (1 Post)		X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	28,000.00	
		* Consultant for Programme Management expert of K4DM Phase II	X				UNDP-001981	04000	00012	71300	Local Consultants	9,300.00	
		9. Activity Result: 1.2.10) Programme Associate (Knowledge Management and Capacity Development) (1 Post)					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	
		* Consultant for Knowledge Management and Capacity Development	X	X			UNDP-001981	04000	00012	71300	Local Consultants	3,150.00	
		*Consultant for Program support of K4DM Phase II	X	X			UNDP-001981	04000	00012	71300	Local Consultants	4,200.00	
		General Management Services (GMS) x %									75100	Facilities & Administration	-
		Total of Atlas Activity #2											
Atlas Activity # 3: External resource mobilization capacity strengthened	3	1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation											
		2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials, SC4SDG,INNFF)	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	500.00	
		2.1.1.2) Organizing workshops, seminars (DPs and Foreign Mission officials, SC4SDG,INNFF)	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	
		2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)					UNDP-001981	04000	00012			-	
		2.1.1.4) Printing and publications (0 publications)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD. Baseline: 0 2022 targets/deliverables: 2		2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs											
		2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)					UNDP-001981	04000	00012	71300	Local Consultants	-	
		2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
		2.1.2.3) Printing the revised strategy paper (1)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		3. Activity Result: 2.1.3) Strengthen collaboration with respective authorities to implement External Resource Mobilization Strategy focusing on FDI											

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>		2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD, PPP, BIDA, BEZA, ICTD and multi-lateral DPs on FDI	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00
		2.1.3.2) Develop policy briefs/papers/reports on interest & scope of investment by multi-lateral DPs like World Bank					UNDP-001981	04000	00012	71300	Local Consultants	-
		4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR										
		2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy										-
		5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)										
2.1.2: Number of Resource Mobilization plans developed by wings of ERD Baseline: 0 2022 targets/deliverables: 4		2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.1.5.2) Organize workshop/meetings for finalizing the plan					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.5.3) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues										
		2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources										
		2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		8. Activity Result: 2.1.8) Conduct a study on "strengthening the capacity of external officers of ERD & assessing the need of economic wing positions in other missions abroad in National Development (engaging and mapping of NRB resources for country's development)										
		2.1.8.1) Consultation Meeting for preparing the Study	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00
							UNDP-001981	04000	00012	71300	Local Consultant	-
	2.1.8.2) Printing and publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
	2.2.8) Programme Associate (Resource Mobilization) (1 post)_SB-3					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	
2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to national development within and outside Bangladesh Baseline: 0		9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshi's as Resource Star										
		2.1.9.1) Organizing Youth Engagement Events					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.9.2) Meetings					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.1.9.3) Preparing communication materials (video documentaries, articles etc.)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
2022 targets/deliverables: 1 2.1.4: Number of funding commitments secured from donors through international aid forum supported by the project. Baseline: 0 2022 targets/deliverables: 0		10. Activity Result: 2.1.10) Undertake effective measures to showcase Bangladesh's achievement and potential in the year between two BDFs											
		2.1.10.1) Preparing communication materials (Posters, banners, Video documentaries etc.)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		11. Activity Result: 2.1.11) Organizing an event in Bangladesh Development Forum for Showcasing achievement of UN wing and K4DM											
		2.1.11.1) Event organizing					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
		2.1.11.2) Material development and Printing & publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		12. Activity Result: 2.1.12) Conduct a study to formulate a strategy for accessing lowcost assistance in the post LDC graduation phase											
		2.1.12.1) Study / Meetings					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
							UNDP-001981	04000	00012	71300	Local Consultant	-	
		2.1.12.2) Printing and publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		13. Activity Result: 2.1.13) Conduct a study for analysing the interest rate of different donors for accessing low cost assistance seeking strategy considering the changes like phasing out of LIBOR											
		2.1.13.1) Study/Meetings					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
							UNDP-001981	04000	00012	71300	Local Consultant	-	
		2.1.13.2) Printing and publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		14. Activity Result: 2.1.14) Programme Associate (Communication)(1 Post) _SB-3					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	
*Consultant for project Facilitator (Admin and Finance)					UNDP-001981	04000	00012	71300	Local Consultant	9,300.00			
General Management Services (GMS) x %								75100	Facilities & Administration	-			
Total of Atlas Activity # 3											11,800.00		
Atlas Activity # 4: Enhance working relationships with NRB expertise 2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh Baseline: 0 2022 targets/deliverables: 200	4	1. Activity Result: 2.2.1) Support to NRB Taskforce											
		2.2.1.1) Organizing regular meetings of NRB task force	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00	
		2.2.1.2) Materials development, policy briefs, advocacy tool and publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		2. Activity Result: 2.2.2) NRB Ministry Focal Points											
		2.2.2.1) Organizing meeting on establishing NRB focal points in relevant agencies and connect existing NRB focal points in different agencies					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
		2.2.2.2) Organizing regular follow-up meetings to coordinate activities with NRB cell					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
2.2.2.3) Providing technical support for the NRB focal points					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00			

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
(Male: 140, Female: 60) 2.2.2: Number of active NRBs listed on NRB Database. Baseline: 0, 2022 targets/deliverables: 30 (Male: 21, Female: 9)		3. Activity Result: 2.2.3) NRB Support and Information Cell										
		2.2.3.1) Organizing meetings to enhance collaboration with relevant stakeholders					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.2.3.2) Provide technical support for smooth functioning of NRB booth at the airports_MoU					ERD-008062	04000	00012	72800	Information Technology Equipmt	-
							UNDP-001981	04000	00012	71300	Local Consultant	-
		4. Activity Result: 2.2.4) Strategic Resources (NRB) Assessment										
		2.2.4.1) Conduct a study on Strategic Resources Assessment (NRB)					UNDP-001981	04000	00012			-
		2.2.4.2) Consultation meetings	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00
		5. Activity Result: 2.2.5) NRB Pool Fund										
		2.2.5.1) Conferences					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.2.5.2) Funding Projects and Fellowships					UNDP-001981	04000	00012			-
	2.2.5.3) Technical support to Pool Fund management (Meeting, Policy dialogues, Printing & Publication)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
2.2.3: Number of NRBs who attended conference/ convention held within and outside Bangladesh for promotion of national development. Baseline: 0 2022 targets/deliverables: 80 (Male: 56, Female: 24)		6. Activity Result: 2.2.6) NRB Database										
		2.2.6.1) Organizing preparation meeting on establishing a database of active NRBs	X	X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,000.00
		2.2.6.2) Create a database of active NRBs (100 NRBs listed)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		2.2.6.3) Technical support for establishing the database (crowd-sourcing medium)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		7. Activity Result: 2.2.7) Organize a Yearly Convention/Conference in National Development Issues										
2.2.4: Number of projects engaging NRBs in national development. Baseline: 13 2022 targets/deliverables: 7		2.2.7.1) International convention/conference with different NRB professionals at home and abroad (2 events)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.2.7.2) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2.2.7.3) Exposure visit to mobilize NRBs in different countries (exposure visits)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		8. Activity Result: 2.2.8) Programme Associate (NRB) (1 post)					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-
		General Management Services (GMS) x %					UNDP-001981	04000	00012	75100	Facilities & Administration	-
		Total of Atlas Activity #4										3,000.00
	Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened	5	1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab									
	2.3.1.1) Meetings on establishing the SSTC Knowledge Centre and Knowledge Accelerator Lab	X	X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	
	2.3.1.2) Operation and technical support cost (Need-based)	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	500.00	
	2.3.1.3) Logistical support for the accelerator lab (Locally procured based on need assessment)					ERD-008062	04000	00012	72500	Supplies	-	
		X	X	X	X	UNDP-001981	04000	00012	72500	Supplies	500.00	
	2.3.1.4) Material development, Printing and Publication and dissemination	X	X	X	X	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	500.00	


EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
2.3.1: Number of partnerships established by ERD for the promotion of SSTC Baseline: 2 2022 targets/deliverables: 3		2. Activity Result: 2.3.2) SSTC Mapping Report										
		2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Preparatory meeting)	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	500.00
		2.3.2.2) Printing and Publication and dissemination cost					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 2.3.3) Strengthen the existing SSTC Cell in ERD										
		2.3.3.1) Coordinate and operationalize SSTC initiatives					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.3.2) Knowledge and resource sharing regarding SSTC	X	X			UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00
		4. Activity Result: 2.3.4) Operationalize SSTC cell and desk										
		2.3.4.1) Operational Support (as per need)					UNDP-001981	04000	00012	71300	Local Consultant	-
		2.3.4.2) Logistic and technical support (as per need)	X	X			UNDP-001981	04000	00012	72500	Supplies	500.00
		5. Activity Result: 2.3.5) SSTC Pool Fund										
2.3.2: Number of best practices of national development disseminated through international/ national SSTC events. Baseline: 0 2022 targets/deliverables: 6		2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.3.5.2) Funding Projects and Fellowships. (seed fund)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre										
		2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee										-
		2.3.6.2) Meetings of the Governance Committee	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	500.00
		2.3.6.3) Technical support to the Governance Committee (as per need)					ERD-008062	04000	00012	72500	Supplies	-
		7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world										
		2.3.7.1) Meetings on formulation of Bangladesh Youth Network	X	X	X		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00
		2.3.7.2) Convention/Conference of Bangladesh Young Network					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.7.3) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
2.3.3: Number of Bangladeshi youth members involved in international SSTC forums 2022 Targets/Deliverables: 50 (Male: 25, Female: 25)		8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues										
		2.3.8.1) organizing international convention/conference/expousure visit at home and abroad (one)	X	X			ERD-008062	04000	00012	75700	Training, Workshops and Confer	15,000.00
		2.3.8.2) Printing and Publication and audio visual documentation					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2.3.8.3) Organizing the convention/conference					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post) SB-3			X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	9,400.00
		9. Activity Result: 2.3.9) Consutant for Technical Facilitator SSTC & NRB Cell Support	X	X			UNDP-001981	04000	00012	71300	Local Consultant	7,700.00

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget				
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
		10. Activity Result: 2.3.10) Project Support Assistant (ICT) (1 Post)_SB-2					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	
		General Management Services (GMS) x %					UNDP-001981	04000	00012	75100	Facilities & Administration	-	
Total of Atlas Activity #5											37,100.00		
Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)	6	6.a) Establish project support team											
		National Project Manager (1)	X	X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	63,500.00	
		Monitoring and Evaluation Officer (1)					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	
		Finance / Admin. Officer (1)		X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	18,500.00	
		Project Support Assistant (1)			X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	5,500.00	
		6.b) Procure equipment											
		Office Equipment /Computer	X	X	X	X	UNDP-001981	04000	00012	72800	Information Technology Equipmt	1,000.00	
		Office Furniture / Computer table/ File cabinet / Renovation work etc.	X	X	X	X	UNDP-001981	04000	00012	72200	Equipment and Furniture	500.00	
		Printer cartridge	X	X	X	X	UNDP-001981	04000	00012	72500	Supplies	500.00	
		Other equipment/modem, Internet etc.	X	X	X	X	ERD-008062	04000	00012	72400	Communic & Audio Visual Equip	500.00	
		6 c) Ensure operations and maintenance (Rental Office and office maintenance)											
		Operation Maintenance for Project office	X	X	X	X	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	1,500.00	
		Operation maintenance Office And Office equipment					ERD-008062	04000	00012	73400	Rental & Maint of Other Equip	-	
		Rental Vehicle	X	X	X	X	UNDP-001981	04000	00012	73400	Rental & Maint of Other Equip	7,400.00	
		Supplies:office Stationeries	X	X	X	X	ERD-008062	04000	00012	72500	Supplies	450.00	
			X	X	X	X	UNDP-001981	04000	00012	72500	Supplies	500.00	
		6. d) Project Regular Activities											
		Printing Publication of periodic reports (K4DM, ERD)	X	X	X	X	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	850.00	
		Security	X	X	X	X	UNDP-001981	04000	00012	74300	Contributions	1,200.00	
		UN Clinic	X	X	X	X	UNDP-001981	04000	00012	74300	Contributions	1,600.00	
DPC (70%)	X	X	X	X	UNDP-001981	04000	00012	64300	Direct Project Cost (DPC)	7,875.00			
Audit	X	X	X	X	UNDP-001981	04000	00012	74100	Audit cost	1,000.00			
Communication,Gender,DPC-30%,Monitoring and Evaluation	X	X	X	X	UNDP-001981	04000	00012	74500	MiscExp	8,375.00			
General Management Services (GMS) x %						04000	00012	75100	Facilities & Administration				
Total of Atlas Activity #6											120,750.00		
Total 2022 Project Budget											250,000.00		

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)

Total Budget by Output		Output									
		Output-1									20,600
		Output-2									56,750
		Output-3									11,800
		Output-4									3,000
		Output-5									37,100
		Output-6									120,750
		Total:									250,000
Total Budget by Donors		DONORS:									
		UNDP (00012)									250,000
											-
		Total:									250,000
Total Budget by Fund		TRAC-1 (04000)									250,000
											-
		Total:									250,000
Total by Implementing Agency		Implementing Agency									
		UNDP-001981:									215,750
		ERD-008062:									34,250
		Total Project Budget:									250,000

Project Manager
Signature and Date

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28-Dec-2021

Marina Shawkat Ali
National Project Manager
K4DM, Phase-II

Government Counterpart
Title, Signature and Date

DocuSigned by:

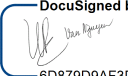
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28-Dec-2021

Ashekur Rahman
Assistant Resident Representative
(Governance Portfolio Manager)
UNDP Bangladesh

Still not appointed

National Project Director
K4DM, Phase-II

UNDP
Title, Signature & Date

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29-Dec-2021

Van Nguyen
Deputy Resident Representative
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Award ID: 00085986	MYB 2021-2023
Atlas Output ID: 00093428	
Project/Programme Title:	
Knowledge for Development Management (K4DM), Phase II	
UNDAF Outcome:	UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
Applicable Output(s) from the UNDP Strategic Plan:	(Strategic Plan Output 1.2.2) Enabling environment strengthened to expand public and private financing for the achievement of the SDG (Strategic Plan Output 1.1.1) Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions)
CPD Outcome:	UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
CPD Output(s):	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
Atlas Activity # 1: Institutional approach for capacity building adopted	1. Activity Result: 1.1.1) E-Centre for Capacity Development									
	1.1.1.1) Study to design the scope structure and function of the e center	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	3,000.00	-	2,000.00	5,000.00
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-
	1.1.1.2) Hiring consultants for designing the software	UNDP-001981	04000	00012	71300	Local Consultants	3,000.00	-	-	3,000.00
	1.1.1.3) Module development	UNDP-001981	04000	00012	71300	Local Consultants	-	4,000.00	-	4,000.00
	1.1.1.4) IT infrastructure and other necessary resources for activating and maintaining the e-center (Locally developed system)	UNDP-001981	Un funded	00	72800	Information Technology Equipmt	-	-	-	-
		UNDP-001981	04000	00012	72800	Information Technology Equipmt	1,000.00	-	-	1,000.00
Indicator: 1.1.1: Number of formal training courses delivered by e-Centre for capacity development. Baseline: 0; 2021 targets/deliverables: 3.	1.1.1.5) Organizing need-based trainings, meeting, MoU signing with respective national and international training institutions, workshops and policy dialogues (26 training, 15 meetings, 5 MoU signing, 6 workshops, 3 policy dialogues)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	6,000.00	-	2,000.00	8,000.00
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	5,000.00	2,000.00	7,000.00
	1.1.1.6) Provide support for digitalization of ERD and UN Wing	UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	2,500.00	2,000.00	2,000.00	6,500.00
	1.1.1.7) Exchange visit for Knowledge Sharing (4 exchange visits)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	1.1.1.8) Printing and Publication of different reports of ERD and UN wing -publications	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,000.00	-	-	1,000.00
	1.1.1.9) Printing and Publication (e.g. News letter, reports, policy recommendations)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	2,000.00	1,000.00	-	3,000.00
Indicator: 1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses. Baseline: 0 2021 targets/deliverables: 3	2. Activity Result: 1.1.2) Mapping training/capacity development programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD									
	1.1.2.1) Need Assessment	UNDP-001981	04000	00012	71300	Local Consultants	7,000.00	-	-	7,000.00
		UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	1.1.2.2) Consultation with ERD	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	-	1,000.00	2,000.00	
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	1,000.00	2,000.00	3,000.00	
	1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	5,000.00	-	2,000.00	7,000.00	
	1.1.2.4) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management										-
Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development . Baseline: 0 2021 targets/deliverables: 50	1.1.3.1) Course development cost	UNDP-001981	04000	00012	71300	Local Consultants	-	-	1,000.00	1,000.00	
		ERD-008062	04000	00012	71300	Local Consultants	-	3,500.00	2,000.00	5,500.00	
	1.1.3.2) Printing and Publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	1.1.3.3) Training, Workshops for leadership development	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials										-
	1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relevant gov. training academies (20 officials/01 batch)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	-	2,000.00	
	1.1.4.2) Need-based training and skill development programs for enhancing professional capacities (25 officials/01 batch)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	2,500.00	-	2,500.00	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	-	2,000.00	
	Indicator: 1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development. Baseline: 0 2021 targets/deliverables: 20 (M: 14, F: 6)	1.1.4.3) Providing technical support to facilitate and implement the program	UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-
5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to monitor and identify knowledge and skills gaps											-
1.1.5.1) Develop a periodic knowledge and skill need assesment system		UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-	
1.1.5.2) Workshops, Meeting & Seminar		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	10,000.00	-	2,000.00	12,000.00	
6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation											-
1.1.6.1) Printing, Publication and dissemination		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,500.00	-	5,000.00	6,500.00	
1.1.6.2) Provide support to ERDOC with Knowledge materials	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	-	-	-		

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget								
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
Indicator: 1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after training. Baseline: 0% 2021 targets/deliverables: 20%	7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to COVID-19										-	
	1.1.7.1) Conduct a Study	UNDP-001981	04000	00012	71300	Local Consultants	4,000.00	-	1,000.00		5,000.00	
	1.1.7.2) Develop curriculum	UNDP-001981	04000	00012	71300	Local Consultants	-	-	1,000.00		1,000.00	
	1.1.7.3) Training/Workshop	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer			-	-		-
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	3,000.00	-	-	-		3,000.00
	8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis of the economic fallout of Covid											-
	1.1.8.1) Conduct a Study on political economy analysis	UNDP-001981	04000	00012	71300	Local Consultants	-	1,600.00	-	-		1,600.00
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	2,000.00	-		2,000.00
	1.1.8.2) Conduct training/workshop on updated political economy analysis	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		-
	1.1.8.3) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-		-
General Management Services (GMS) x %				75100	Facilities & Administration	-	-	-	-		-	
Total of Atlas Activity #1							54,000.00	20,600.00	27,000.00		101,600.00	
Atlas Activity # 2: Enabling environment for evidence-based policymaking strengthened	1. Activity Result: 1.2.1) Strengthening FABAICT Wings of ERD by analytical capacity											
1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking. Baseline: TBD 2021 targets/deliverables: 40 (Male-28, Female-12)	1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-		-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	4,000.00	-	-	-		4,000.00
	1.2.1.2) Upgradation of ERDPEDIA	UNDP-001981	Un funded	00	72800	Information Technology Equipmt	-	-	-	-		-
		UNDP-001981	04000	00012	72800	Information Technology Equipmt	2,000.00	500.00	-	-		2,500.00
	1.2.1.3) Training for officials to enhance their analytical capacities to use external resources data	ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,000.00	1,500.00	-	-		3,500.00
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		-
	1.2.1.4) Analyzing, printing and dissemination of external resources data	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	2,000.00	-	5,000.00	-		7,000.00
	2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative											-
1.2.2.1) SoP/Manual for Digital Transformation of ERD business procedure in COVID context	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	-	5,000.00	-		6,000.00	
1.2.2: Number of data analytical outputs generated by a Centre	1.2.2.2) Printing and Publications	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,000.00	-	5,000.00		6,000.00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget								
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
for Data Analytics for evidence-based policymaking. Baseline: 0 2021 targets/deliverables: 3	3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative											-
	1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	3,000.00	1,000.00	5,000.00			9,000.00
	1.2.3.2) Supporting Digitization of ERD documents	UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	500.00	500.00	5,000.00			6,000.00
1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics. Baseline: 0 2021 targets/deliverables: 0	1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)	UNDP-001981	Un funded	00012	72800	Information Technology Equipmt	-	-	-			-
	4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding information handling and sharing knowledge management issues											-
	1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge management issues	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	-	5,000.00			6,000.00
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	1,000.00	-			1,000.00
1.2.4: Number of government records which have been stored in ERDPEDIA. Baseline: 3000 2021 targets/deliverables: 50	1.2.4.2) Compiling and publishing the country strategy of different Development Partners of ERD	UNDP-001981	04000	00012	71300	Local Consultants	4,000.00	-	2,000.00			6,000.00
	1.2.4.3) Printing and publications	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-			-
	5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh											-
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP). Baseline: 0 2021 targets/deliverables: 15 (Male-8, Female-7)	1.2.5.1) Analyze yearly External Assistance Flow of ERD	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	-	1,000.00			2,000.00
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-			-
		UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs		-	-			-
	1.2.5.2) Publish yearly Foreign Assistance Analytics	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,000.00	-	1,189.00			2,189.00
	6. Activity Result: 1.2.7) Policy Expert Pool (PEP)											-
	1.2.7.1) Organizing meetings of Policy Expert Pool	ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,000.00	800.00	5,000.00			7,800.00
1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders. Baseline: 0 2021 targets/deliverables: 2	1.2.7.2) Policy brief development cost	ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,500.00	-	-			2,500.00
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-			-
	1.2.7.3) Facilitate dissemination events	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	800.00	3,000.00			5,800.00
	1.2.7.4) Printing and publications	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,000.00	-	5,000.00			6,000.00
	7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year											-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
1.2.7: Number of NHDR published by ERD. Baseline: 0 2021 targets/deliverables: 1	1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	1.2.8.2) Consultancy Fee's for Developing NHDR	UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-
	1.2.8.3) Organize Consultation Meeting	ERD-008062	04000	00012	75700	Training, Workshops and Confer	4,000.00	-	-	4,000.00
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	8,000.00	2,000.00	-	10,000.00
	1.2.8.4) NHDR Printing and Publication (dissemination cost)	UNDP-001981	04000	00	74200	Audio Visual&Print Prod Costs	-	4,000.00	-	4,000.00
	8. Activity Result: 1.2.9) Programme Officer (1 Post)	UNDP-001981	Un funded	00	71400	Contractual Services - Indiv	-	-	-	-
		UNDP-001981	04000	00012	71400	Contractual Services - Indiv	17,050.00	28,000.00	10,000.00	55,050.00
	9. Activity Result: 1.2.10) Programme Associate (Knowledge Management and Capacity Development) (1 Post)	UNDP-001981	Un funded	00	71400	Contractual Services - Indiv	-	-	-	-
		UNDP-001981	04000	00012	71400	Contractual Services - Indiv	-	-	1,000.00	1,000.00
	Consulant for Project closing K4DM and inception of K4DM Phase II	UNDP-001981	04000	00012	71300	Local Consultants	45,000.00	16,650.00	-	61,650.00
	General Management Services (GMS) x %				75100	Facilities & Administration	-	-	-	-
Total of Atlas Activity #2							104,050.00	56,750.00	58,189.00	218,989.00
Atlas Activity # 3: External resource mobilization capacity strengthened	1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation									
	2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,000.00	500.00	5,000.00	6,500.00
	2.1.1.2) Organizing workshops, seminars (DPs and Foreign Mission officials)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	5,000.00	1,000.00	-	6,000.00
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	2.1.1.4) Printing and publications (5 publications)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-
	2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs									-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD. Baseline: 0 2021 targets/deliverables: 1	2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)	UNDP-001981	04000	00012	71300	Local Consultants	3,000.00	-	2,000.00	5,000.00	
	2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	4,000.00	-	3,000.00	7,000.00	
	2.1.2.3) Printing the revised strategy paper (1)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	3. Activity Result: 2.1.3) Strengthen collaboration with respective authorities to implement External Resource Mobilization Strategy focusing on FDI										
	2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD, PPP, BIDA, BEZA and multi-lateral DPs on FDI	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	500.00	2,000.00	4,500.00	
	2.1.3.2) Develop policy briefs/papers/reports on interest & scope of investment by multi-lateral DPs like World Bank	UNDP-001981	04000	00012	71300	Local Consultants	5,000.00	-	2,000.00	7,000.00	
	4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR										
	2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
2.1.2: Number of Resource Mobilization plans developed by wings of ERD Baseline: 0 2021 targets/deliverables: 2	5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)										
	2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	-	2,000.00	
	2.1.5.2) Organize workshop/meetings for finalizing the plan	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	2.1.5.3) Printing and Publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues										
	2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	3,000.00	-	-	3,000.00	
	7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources										
	2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies	ERD-008062	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
ERD-008062		04000	00012	75700	Training, Workshops and Confer	2,500.00	-	-	2,500.00		
Activity Result: 2.1.8) Conduct two (2) studies on "how to strengthen capacity of external officers of ERD" and "Assessing the need of economic wing positions in other missions abroad"											

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	2.1.8.1) Study /Consultation Meeting	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	500.00	5,000.00	7,500.00	
		UNDP-001981	04000	00012	71300	Local Consultants	-	-	-	-	
	2.1.8.2) Printing and publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	2.2.8) Programme Associate (Resource Mobilization) (1 post)	UNDP-001981	04000	00012	75700	Contractual Services - Individ	-	-	-	-	
	2.2.8) Programme Associate (Resource Mobilization) (1 post)	UNDP-001981	Un funded	00	71400	Contractual Services - Individ	-	-	-	-	
2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to national development within and outside Bangladesh Baseline: 0 2021 targets/deliverables: 0	9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshi's as Resource Star										
	2.1.9.1) Organizing Youth Engagement Events	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	2.1.9.2) Meetings	ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	2,000.00	4,000.00	
	2.1.9.3) Preparing communication materials (video documentaries, articles etc.)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	10. Activity Result: 2.1.10) Undertake effective measures to showcase Bangladesh's achievement and potential in the year between two BDFs										
	2.1.10.1) Preparing communication materials (Posters, banners, Video documentaries etc.)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	11. Activity Result: 2.1.11) Organizing an event in Bangladesh Development Forum for Showcasing achievement of UN wing and K4DM										
	2.1.11.1) Event organizing	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	2.1.11.2) Material development and Printing & publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
2.1.4: Number of funding commitments secured from donors through international aid forum supported by the project. Baseline: 0 2021 targets/deliverables: 1	12. Activity Result: 2.1.12) Conduct a study to formulate a strategy for accessing lowcost assistance in the post LDC graduation phase										
	2.1.12.1) Study / Meetings	ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	2,000.00	4,000.00	
	2.1.12.2) Printing and publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	13. Activity Result: 2.1.13) Conduct a study for analysing the interest rate of different donors for accessing low cost assistance seeking strategy considering the changes like phasing out of LIBOR										
	2.1.13.1) Study/Meetings	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	5,000.00	7,000.00	
		UNDP-001981	04000	00012	71300	Local Consultants	-	9,300.00	-	9,300.00	
	2.1.13.2) Printing and publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	14. Activity Result: 2.1.14) Programme Associate (Communication)(1 Post)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	-	-	-	
	General Management Services (GMS) x %				75100	Facilities & Administration	-	-	-	-	
Total of Atlas Activity # 3							35,500.00	11,800.00	28,000.00	75,300.00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
Atlas Activity # 4: Enhance working relationships with NRB expertise 2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh Baseline: 0 2021 targets/deliverables: 50 (Male: 35, Female: 15) 2.2.2: Number of active NRBs listed on NRB Database. Baseline: 0, 2021 targets/deliverables: 20 (Male: 16, Female: 4) 2.2.3: Number of NRBs who attended conference/ convention held within and outside Bangladesh for promotion of national development.	1. Activity Result: 2.2.1) Support to NRB Taskforce									
	2.2.1.1) Organizing regular meetings of NRB task force	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	500.00	2,000.00	3,500.00
	2.2.1.2) Materials development, policy briefs, advocacy tool and publications	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,000.00	-	5,000.00	6,000.00
	2. Activity Result: 2.2.2) NRB Ministry Focal Points									
	2.2.2.1) Organizing meeting on establishing NRB focal points in relevant agencies and connect existing NRB focal points in different agencies	ERD-008062	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	3,000.00	-	5,000.00	8,000.00
	2.2.2.2) Organizing regular follow-up meetings to coordinate activities with NRB cell	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	-	-	1,000.00
	2.2.2.3) Providing technical support for the NRB focal points	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00	500.00	1,000.00	2,000.00
	3. Activity Result: 2.2.3) NRB Support and Information Cell									
	2.2.3.1) Organizing meetings to enhance collaboration with relevant stakeholders	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00	-	2,000.00	4,000.00
	2.2.3.2) Provide technical support for smooth functioning of NRB booth at the airports	ERD-008062	04000	00012	72800	Information Technology Equipmt	-	-	-	-
		UNDP-001981	04000	00012	72800	Information Technology Equipmt	5,000.00	-	-	5,000.00
		UNDP-001981	04000	00012	71300	Local Consultant	4,000.00	-	2,000.00	6,000.00
	4. Activity Result: 2.2.4) Strategic Resources (NRB) Assessment									
	2.2.4.1) Conduct a study on Strategic Resources Assessment (NRB)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	2.2.4.2) Consultation meetings	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00	1,000.00	-	2,000.00
	5. Activity Result: 2.2.5) NRB Pool Fund									
	2.2.5.1) Conferences	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
2.2.5.2) Funding Projects and Fellowships	UNDP-001981	Un funded	00	72100	Contractual Services-Comp	-	-	-	-	
2.2.5.3) Technical support to Pool Fund management	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget								
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
Baseline: 0 2021 targets/deliverables: 40 (Male: 28, Female: 12)	(Meeting, Policy dialogues, Printing & Publication)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00	-	2,150.00	2,650.00		
	6. Activity Result: 2.2.6) NRB Database											-
	2.2.6.1) Organizing preparation meeting on establishing a database of active NRBs	ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,000.00	1,000.00	-	2,000.00		
	2.2.6.2) Create a database of active NRBs (100 NRBs listed)	UNDP-001981	04000	00012	72800	Information Technology Equipmt	1,000.00	-	3,000.00	4,000.00		
	2.2.6.3) Technical support for establishing the database (crowd-sourcing medium)	UNDP-001981	04000	00012	72800	Information Technology Equipmt	1,000.00	-	2,000.00	3,000.00		
2.2.4: Number of projects engaging NRBs in national development. Baseline: 13 2021 targets/deliverables: 5	7. Activity Result: 2.2.7) Organize a Yearly Convention/Conference in National Development Issues											-
	2.2.7.1) International convention/conference with different NRB professionals at home and abroad (2 events)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-		-
	2.2.7.2) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-		-
	2.2.7.3) Exposure visit to mobilize NRBs in different countries (2 exposure visits)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		-
	8. Activity Result: 2.2.8) Programme Associate (NRB) (1 post)	UNDP-001981	Un funded	00	71400	Contractual Services - Individ	-	-	-	-		-
	General Management Services (GMS) x %				75100	Facilities &	-	-	-	-		-
Total of Atlas Activity #4							22,000.00	3,000.00	24,150.00	49,150.00		
Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened	1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab											
	2.3.1.1) Meetings on establishing the SSTC Knowledge Centre and Knowledge Accelerator Lab	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	1,000.00	-	1,000.00		
	2.3.1.2) Operation and technical support cost (Need-based)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-		-
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,000.00	500.00	-	2,500.00		
	2.3.1.3) Logistical support for the accelerator lab (Locally procured based on need assessment)	ERD-008062	04000	00012	72500	Supplies	-	-	-	-		-
		UNDP-001981	04000	00012	72500	Supplies	-	500.00	-	500.00		
	2.3.1.4) Material development, Printing and Publication and dissemination	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	500.00	-	500.00		
		ERD-008062	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-		-
2.3.1: Number of partnerships established by ERD for the promotion of SSTC Baseline: 2 2021 targets/deliverables: 2	2. Activity Result: 2.3.2) SSTC Mapping Report											-
	2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Preparatory meeting)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	500.00	-	500.00		
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	500.00	-	5,000.00	5,500.00		
	2.3.2.2) Printing and Publication and dissemination cost	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-		-
	3. Activity Result: 2.3.3) Strengthen the existing SSTC											-
	2.3.3.1) Coordinate and operationalize SSTC initiatives	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		-
					75700	Training, Workshops and Confer	-	-	-	-		-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas										
	2.3.3.2) Knowledge and resource sharing regarding SSTC	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	500.00	-	500.00	
	4. Activity Result: 2.3.4) Operationalize SSTC cell and desk									-	
2.3.2: Number of best practices of national development disseminated through international/ national SSTC events. Baseline: 0 2021 targets/deliverables: 3	2.3.4.1) Operation cost (as per need)	UNDP-001981	04000	00012	71300	Local Consultant	6,000.00	-	-	6,000.00	
		UNDP-001981	Un funded	00	72500	Supplies	-	-	-	-	
	2.3.4.2) Logistic and technical support (as per need)	UNDP-001981	04000	00012	72500	Supplies	1,000.00	500.00	2,000.00	3,500.00	
	5. Activity Result: 2.3.5) SSTC Pool Fund									-	
	2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar (9 events)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
	2.3.5.2) Funding Projects and Fellowships (3 projects, fellowship as per need)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
	6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre									-	
2.3.3: Number of Bangladeshi youth members involved in international SSTC forums 2021 Targets/Deliverables:	2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
		ERD-008062	04000	00	75700	Training, Workshops and Confer	-	500.00	-	500.00	
	2.3.6.2) Meetings of the Governance Committee	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,500.00	-	8,000.00	9,500.00	
		ERD-008062	04000	00012	72500	Supplies	1,000.00	-	-	1,000.00	
	2.3.6.3) Technical support to the Governance Committee (as per need)	ERD-008062	04000	00012	72500	Supplies	1,000.00	-	-	1,000.00	
	7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world										-
	2.3.7.1) Meetings on formulation of Bangladesh Youth Network	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	500.00	2,000.00	2,500.00	
	2.3.7.2) Convention/Conference of Bangladesh Young Network	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
2.3.7.3) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	500.00	-	3,000.00	3,500.00		
	8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues									-	
	2.3.8.1) organizing international convention/conference/expousure visit at home and abroad	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	15,000.00	-	15,000.00	
		UNDP-001981	30000	54392	75700	Training, Workshops and Confer	-	-	-	-	
	2.3.8.2) Printing and Publication and audio visual documentation	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	2.3.8.3) Organizing the convention/conference	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	180,000.00	180,000.00	


EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post)	UNDP-001981	Un funded	00	71400	Contractual Services - Individ	-	-	-	-
		UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	17,100.00	5,000.00	22,100.00
	10. Activity Result: 2.3.10) Project Support Assistant (SSTC) (1 Post)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	-	2,000.00	2,000.00
	General Management Services (GMS) x %	UNDP			75100	Facilities & Administration	-	-	-	-
Total of Atlas Activity #5							12,500.00	37,100.00	207,000.00	256,600.00
Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)	6.a) Establish project support team									
	National Project Manager (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	52,345.00	63,500.00	15,000.00	130,845.00
	Monitoring and Evaluation Officer (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	-	2,000.00	2,000.00
	Finance and Admin. Officer (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	11,200.00	18,500.00	15,000.00	44,700.00
	Project Support Assistant (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	5,610.00	5,500.00	5,000.00	16,110.00
	6.b) Procure equipment									-
	Office Equipment /Computer	UNDP-001981	04000	00012	72800	Information Technology Equipmt	1,500.00	1,000.00	1,000.00	3,500.00
	Office Furniture / Computer table/ File cabinet / Renavation work etc.	UNDP-001981	04000	00012	72200	Equipment and Furniture	8,000.00	500.00	500.00	9,000.00
	Printer cartridge	UNDP-001981	04000	00012	72500	Supplies	500.00	500.00	100.00	1,100.00
	Other equipment/ Mobile, Internet etc.	ERD-008062	04000	00012	72400	Communic & Audio Visual Equip	1,220.00	500.00	100.00	1,820.00
	6 c) Ensure operations and maintenance (Rental Office and office maintenance)									-
	Rent and Operation Maintenance for ERD and Project office	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	-	1,500.00	-	1,500.00
	Operation maintenance Office And Office equipment / Mobile, Internet, telephone etc. Bill	ERD-008062	04000	00012	73400	Rental & Maint of Other Equip	200.00	-	-	200.00
	Operation maintenance Office And Office equipment	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	2,000.00	-	3,000.00	5,000.00
	Rental Vehicle	UNDP-001981	04000	00012	73400	Rental & Maint of Other Equip	10,000.00	7,400.00	-	17,400.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
	Supplies:office Stationeries	ERD-008062	04000	00012	72500	Supplies	800.00	450.00		1,250.00
	Supplies:office Stationeries	UNDP-001981	04000	00012	72500	Supplies	500.00	500.00	-	1,000.00
	6. d) Project Regular Activities									-
	Printing Publication of periodic reports (K4DM, ERD)	UNDP-001981	04000	00	74200	Audio Visual&Print Prod Costs		850.00	-	850.00
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	500.00	-	-	500.00
	Annual Review, Mid-term Evaluation, Final Evaluation	UNDP-001981	Un funded	00	71300	Local Consultant	-	-	-	-
<i>Baseline:</i>	Annual project retreat (including resource person)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	Annual planning workshop (local and central level)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
	DPC (70%)	UNDP-001981	04000	00012	64300	Direct Project Cost (DPC)	11,025.00	7,875.00	5,961.00	24,861.00
	Security	UNDP-001981	04000	00012	74300	Contributions	-	1,200.00	1,000.00	2,200.00
<i>2021 Targets/Deliverables:</i>	UN Clinic	UNDP-001981	04000	00012	74300	Contributions	2,800.00	1,600.00	2,000.00	6,400.00
	Audit	UNDP-001981	04000	00012	74100	Audit cost	1,000.00	1,000.00	-	2,000.00
	Communication, Gender,Monitoring and Evaluation, DPC-(305)	UNDP-001981	04000	00012	74500	Miscellaneous Expenses	12,750.00	8,375.00	5,000.00	26,125.00
	General Management Services (GMS) x %	UNDP-001981	04000	00012	75100	Facilities & Administration	-	-	-	-
Total of Atlas Activity #6							121,950.00	120,750.00	55,661.00	298,361.00
Total 2021-2023 Project Budget							350,000.00	250,000.00	400,000.00	1,000,000.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas									
Total Budget by Output	Output									
	Output-1						54,000.00	20,600.00	27,000.00	101,600.00
	Output-2						104,050.00	56,750.00	58,189.00	218,989.00
	Output-3						35,500.00	11,800.00	28,000.00	75,300.00
	Output-4						22,000.00	3,000.00	24,150.00	49,150.00
	Output-5						12,500.00	37,100.00	207,000.00	256,600.00
	Output-6						121,950.00	120,750.00	55,661.00	298,361.00
	Total:						350,000.00	250,000.00	400,000.00	1,000,000.00
Total Budget by Donors	DONORS:									
	TRAC-1 (04000)						350,000.00	250,000.00	400,000.00	1,000,000.00
	ROK (54392)						-	-	-	-
	Un funded						-	-	-	-
	GOB						-	-	-	-
	Total Programmable Budget						350,000.00	250,000.00	400,000.00	1,000,000.00
Total by Implementing Agency	Implementing Agency									
	UNDP (001981) :						322,780.00	215,750.00	374,900.00	913,430.00
	ERD (008062) :						27,220.00	34,250.00	25,100.00	86,570.00
	Total Project Budget:						350,000.00	250,000.00	400,000.00	1,000,000.00


Total Resource:	3,148,900.00
TRAC-1:	1,000,000.00
UNDP Korea:	28,000.00
GOB:	90,900.00
Unfunded:	2,030,000.00

Project Manager
Signature and Date

DocuSigned by:

28-Dec-2021

Marina Shawkat Ali
National Project Manager
K4DM, Phase-II

Government Counterpart
Title, Signature and Date


DocuSigned by:

28-Dec-2021

Ashekur Rahman
Assistant Resident Representative
(Governance Portfolio Manager)
UNDP Bangladesh

Still not appointed

National Project Director
K4DM, Phase-II

UNDP
Title, Signature & Date

DocuSigned by:

29-Dec-2021

Van Nguyen
Deputy Resident Representative
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

UNDP Bangladesh, NIM Project Recruitment Plan - 2022
Project/Cluster: Knowledge for Development Management (K4DM), Phase-II

1. Recruitment Plan for 2022 - New Hire

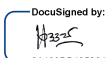


Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of positions	Category/Band	Contract Duration	Person Expected on board*	Budgeted Amount in (USD)	Position budgeted & reflected in AWP Yes/No**
National Project Manager	Yes	NPSA	1	NPSA10	09 Month	1/4/2022	52,000.00	Yes
Programme Officer	Yes	NPSA	1	NPSA 8	09 Month	1/4/2022	28,000.00	Yes
Admin and Finance Associate	Yes	NPSA	1	NPSA 7	09 Month	1/4/2022	18,500.00	Yes
Programme Associate (SSTC)	Yes	NPSA	1	NPSA 6	06 Month	1/7/2022	9,400.00	Yes
Project Support Assistant (Admin & Logistics)	Yes	NPSA	1	NPSA 3	06 Month	1/7/2022	5,500.00	Yes
Total:							113,400.00	

NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

** The SCs salaries and Performance Bonus amount shall be allocated under 71405


2. Position management - Existing Staff (both national and international if applicable) - all contract type "Service Contract".

Name	Position Title	Contract Modality	Level/Band	Contract end date (MM/DD/YYYY)	Planned extension	Budgeted Amount in (USD)
Marina Shawkat Ali	National Project Manager	SC	SB4	12/31/2021	Yes	11,500.00


	Name/ Signature	Designation	Date
Prepared by	 DocuSigned by: Md. Delwar Hossain Khandakar <small>09138D90926426</small>	National Consultant-Project Facilitator- Admin and Finance	28-Dec-2021
Checked & Certified by	 DocuSigned by: Marina Shawkat Ali <small>2B703B54A6B4482</small>	National Project Manager	28-Dec-2021
Approved by NPD/Cluster Head	 DocuSigned by: Ashekur Rahman <small>053CB38D150E4F0</small>	Assistant Resident Representative (Governance Portfolio Manager)	28-Dec-2021

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00093428 | Year: 2022 | Report Date: December 28, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000165032	Md Monirul Islam	National Consultant (Programme Management Expert for K4DM Phase II)	Individual Contract	Individual Consultants - National	9,300	No	0			15-Jan-22
2	BGD-0000165033	Md Monirul Islam	National Consultant (Project Facilitator-Admin & Finance)	Individual Contract	Individual Consultants - National	9,300	No	0			15-Jan-22
3	BGD-0000165034	Md Monirul Islam	Local Consultant for Technical Facilitator SSTC & NRB Cell support	Individual Contract	Individual Consultants - National	7,700	No	0			15-Jan-22
4	BGD-0000165035	Md Monirul Islam	National Consultant-Programme Support of K4DM Phase II	Individual Contract	Individual Consultants - National	4,200	No	0			15-Jan-22
5	BGD-0000165036	Md Monirul Islam	Local Consultant for Knowledge Management and Capacity Development	Individual Contract	Individual Consultants - National	3,150	No	0			15-Jan-22
6	BGD-0000165037	Md Monirul Islam	Local Consultant (Hiring Consultant for module development)	Individual Contract	Individual Consultants - National	4,000	No	0			17-Feb-22
TOTAL						37,650		0			
Grand Total (Estimated Contract Value+ Amendment Value)								37,650			

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“KNOWLEDGE FOR DEVELOPMENT MANAGEMENT (K4DM) PROJECT PHASE-II”

Communications Action Plan for 2022

Relevant Signature Solution of UNDP: Governance for peaceful, just, and inclusive societies					
Target Audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timing (when is the activity due or how often?)	Expected Result/Indicator of Achievement (for each tool chosen)	Resource Requirement (person/days required, budget implications (also consider outsourcing costs)	Responsible CO Unit/Person (And supporting unit/persons if any)
UNDP, ERD, Planning Commission, IMED	<ul style="list-style-type: none"> Developing Reports (Programme and Financial) disseminate through electronic and print medium to share project progress and achievements. 	<ul style="list-style-type: none"> Monthly. Event wise. Quarterly. Annually. 	<ul style="list-style-type: none"> Number of Reports submitted to the relevant audience 	Required Budget: USD 500.00	<ul style="list-style-type: none"> Governance Cluster of UNDP Communication Team of UNDP K4DM Phase-II Programme team
UNDP, ERD, Planning Commission, IMED, PMO, MoFA, MoEWOE, BIDA, BEZA, Civil Aviation Authority (CAA), relevant line ministries and Divisions, NRBs, South-South Cooperation partner countries	<ul style="list-style-type: none"> Publishing research/studies and sharing with the target audiences through workshops, seminars, webinars and newsletters to share in-depth knowledge on LDC graduation, alternative resource mobilization, political economy analysis & Social impact and economic fallout of COVID-19 etc to influence policy makers to make policies more evidence-based. 	<ul style="list-style-type: none"> Event wise. Annually. 	<ul style="list-style-type: none"> Number of researches/studies published and disseminated 	Required Budget: USD 3,500.00	<ul style="list-style-type: none"> Governance Cluster of UNDP Communication Team of UNDP Research Team of UNDP K4DM Phase-II Programme team

<p>UNDP, ERD, Planning Commission, IMED, PMO, MoFA, MoEWOE, BIDA, BEZA, Civil Aviation Authority (CAA), relevant line ministries and Divisions, Development Partners, Other UNDP Projects, NRBs and South-South Cooperation partner countries.</p>	<ul style="list-style-type: none"> • Developing IEC Materials (Newsletters/Posters/ Leaflets/ Infographics/Branding materials/Audio- Visual documentaries and TVCs) on Programme issues and disseminating through website, distributing hard copies and soft copies to inform stakeholders and raise awareness on respective issues. 	<ul style="list-style-type: none"> • Monthly. • Event wise. • Quarterly. • Annually. 	<ul style="list-style-type: none"> • Number of newsletters, Posters, Leaflets, Infographics, Audio-Visual materials and TVCs developed and shared among the stakeholders • Number of diaries, notebooks, pen, bags, and souvenir developed and distributed among the stakeholders 	<p>Required Budget: USD 2,500.00</p>	<ul style="list-style-type: none"> • Governance Cluster of UNDP. • Communication Team of UNDP • K4DM Phase-II Programme team
<p>Civil Society (Policy Expert Pool, NHDR Advisory Committee and Writer’s Pool and Academia)</p>	<ul style="list-style-type: none"> • Holding periodic discussion and sharing session, round table dialogues with the civil society members to share the programming updates and identify needs for upscaling the programme through proper advocacy and communication. 	<ul style="list-style-type: none"> • Quarterly • Annually. • Event wise. 	<ul style="list-style-type: none"> • Number of policy papers/briefs, event reports, thematic papers published and disseminated with the relevant stakeholders. 	<p>Required Budget: USD 750.00</p>	<ul style="list-style-type: none"> • Governance Cluster of UNDP • Research Team of UNDP • K4DM Phase-II Programme team
<p>Print, Electronic and Social Media</p>	<ul style="list-style-type: none"> • Sharing press releases, reports, TVCs, Audio-visual documentaries of best practices and success stories to the popular print and electronic media and respective Social Media handles for mass coverage of project outputs and results. 	<ul style="list-style-type: none"> • Event wise. 	<ul style="list-style-type: none"> • Number of media reports and coverages of K4DM events; 	<p>Required Budget: USD 250.00</p>	<ul style="list-style-type: none"> • Governance Cluster of UNDP; • Communication Team of UNDP; • K4DM Phase-II Programme team

Knowledge for Development Management (K4DM) Phase-II

Key achievements of 2021:

Task	Achievements
Approval of TAPP of K4DM Phase-II	<ul style="list-style-type: none"> ▪ Final TAPP after Special Project Approval Committee (SPEC) meeting has been submitted by ERD to Socio-Economic Infrastructure Division of Planning Commission for the approval by the Hon'ble Planning Minister.
Acceptance of Project Closure Report (PCR) and issuance of Final Evaluation Report by IMED	<ul style="list-style-type: none"> ▪ Final Evaluation Report has been issued by IMED after accepting the Project Closure Report.
National Human Development Report (NHDR)	<ul style="list-style-type: none"> ▪ 'National Human Development Report (NHDR) 2020' through consultation and rigorous review by the Prime Minister's Office along with 16 other line ministries. The report is in printing process and it is expected that it will be launched to celebrate the Golden Jubilee of the country's independence on 16 December 2021.
Implementation of SDG partnership and SSTC initiatives	<ul style="list-style-type: none"> ▪ A web-based knowledge portal named 'SSTC Knowledge Hub' is under development process by a reputed IT firm utilizing the seed fund provided by UNDP Seoul Policy Center (USPC Korea). ▪ Partnership has been developed with APC Colombia and Brazilian Cooperation agency. ▪ As outcome of a series of meetings with APC Colombia, Bangladesh has been proposed to be the Co-chair to work with APC Colombia on GPEDC Action Area 2.3. ▪ Two follow-up meetings with APC Colombia held to strengthen partnership regarding development of effective monitoring system of country-led initiatives of SSC&TrC issues. ▪ Dr. Nahid Rashid, former NPD, K4DM Phase-II attended "Seoul Debates-2021" organized by USPC as Guest Speaker from Bangladesh this year.

	<p>She highlighted the experience and lessons learned through working with UNDP Seoul Policy Center for strengthening cooperation to share the country-led best practices on SSC&TrC issues.</p> <ul style="list-style-type: none">▪ A partnership has been developed between Bureau for Policy and Programme Support of UNDP New York and ERD and ERD has been given the responsibility to organize an action dialogue for engaging private sector in SDG implementation.
Organizing High Level Policy Dialogue on LDC Graduation	<ul style="list-style-type: none">▪ K4DM has organized a Webinar titled “LDC Graduation: A leap towards the Father of the Nation’s vision of Sonar Bangla” where the roles and responsibilities of ERD to meet the future challenges in the context of LDC graduation were discussed.

Lessons Learned in 2021:

1. Considering the context of the TAPP approval process, all planned activities and budget could not be implemented smoothly.
2. Collaboration through SSC&TrC programme may play a key role to effectively mobilize resources, identify where resource gaps exist and develop strategies to leverage private sector for alternative sources of knowledge and resources for SDG implementation.
3. Knowledge generation for managing development was never given serious consideration by the policymakers and absolutely, an individual project focusing on knowledge management did not materialize before. Thus, the K4DM Project was the first inspiration of its kind.
4. To ensure project performance standards and successful realization of the project goals and objectives, the capacity of ERD needs to be significantly strengthened in the area of project management, policy and regulatory capacity, effective coordination for resource mobilization.

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PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration	: Knowledge for Development Management (K4DM) Phase-II; January 2021- December 2023
Project ID (Atlas)	: 00093428
CPD Outcome/Output	: CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
UNDAF Output	: UNDAF Outcome 1: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
Strategic Plan Outcome/Output	: [Strategic Plan Output 1.2.2] Enabling environment strengthened to expand public and private financing for the achievement of the SDG [Strategic Plan Output 1.1.1] Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions
SDG Goal/Target	: GOAL 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development Target 17.3: Mobilize additional financial resources for developing countries from multiple sources Target 17.6: Enhance North-South, South-South and triangular regional and international cooperation on and access to science, technology and innovation and enhance knowledge sharing on mutually agreed terms, Target 17.9: Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation Target 17.17: Encourage and promote effective public, public-private and civil society partnerships, building on the experience and resourcing strategies of partnerships

<i>Expected Output 1: Institutional approach for capacity building adopted</i>									
Project Output Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1.1: Number of formal training courses delivered by e-Centre for capacity development	0 [2020]	5 [2022]	0 [December/2021]	Review of training reports	Training reports	Quarterly	Project staff		A: ERD management is willing for institutional changes R: N/A
1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses	0 [2020]	5 [2022]	0 [December/2021]	Review of training reports	Training reports	Quarterly	Project staff		A: Required resources are available R: Limited time of officials to attend the courses
1.1.3: Number of government officials who	0 [2020]	120	0 [December/2021]	Review of training reports (Pre &	Training reports (Pre &	Yearly	Project staff		A: Govt. officials are willing to receive the courses

PROJECT MONITORING AND EVALUATION PLAN



attained a good understanding of contents delivered by e-Centre for capacity development ¹		(Male:84, Female: 36) [2022]		post capacity assessments)	post capacity assessments)				R: Less understanding among training participants
1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development ²	0 [2020]	30 (Male:21, Female: 9) [2022]	0 [December/2021]	Review of training reports (Pre & post capacity assessments)	Training reports (Pre & post capacity assessments)	Yearly	Project staff		A: Govt. officials are positive to learn and reflect gender equality and equity in their workspace R: Less understanding among early career government officials
1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after training	0% [2020]	40% [2022]	0% [December/2021]	Questionnaire survey, Review of monitoring reports	Monitoring reports	Yearly	Project staff		A: Increased number of govt. officials are positive to apply their learning in their actual work R: Limited scope of applying new learning in the actual work

Expected Output 2: Enabling environment for evidence-based policymaking strengthened

Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking ³	TBD [2020]	50 (Male:35, Female: 15) [2022]	0 [December/2021]	Review of Capacity assessment report (including pre & post assessment)	Capacity assessment report (including Pre & post assessment)	Quarterly	Project staff	USD 2,500.00	A: Govt. officials are willing to learn and apply data analytics in reporting R: Limited scope of using data analytics in in govt. policy making process
1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics for evidence-based policymaking	0 [2020]	6 [2022]	0 [December/2021]	Review of ERD reports, BBS reports	ERD reports, BBS reports	Yearly	ERD		A: Capable human resources are available R: Less availability of relevant data
1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics	0 [2020]	1 [2022]	0 [December/2021]	Review of Policy briefs	Policy briefs	Yearly	ERD		A: Govt. is willing to make policies more evidence-based R: Traditional mindset of the high level policy-makers

¹ Level of understanding: Based on the score that a participant will obtain in a short test after undertaking a training course; 69 and below = "Poor/ Inadequate understanding" and 70 and above = "Good understanding"

² Level of understanding: Based on the score that a participant will obtain in a short test after undertaking a training course; 69 and below = "Poor/ Inadequate understanding" and 70 and above = "Good understanding"

³ Level of understanding: Based on the score that a participant will obtain in a short test after undertaking a training course; 69 and below = "Poor/ Inadequate understanding" and 70 and above = "Good understanding"

PROJECT MONITORING AND EVALUATION PLAN



1.2.4: Number of government records which have been stored in ERDPEDIA	3,000 [2020]	100 [2022]	0 [December/2021]	Review of ERDPEDIA records	ERDPEDIA records	Quarterly	ERD		A: Required facilities are ensured R: Lack of monitoring
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP)	0 [2020]	15 (Male:8, Female: 7) [2022]	0 [December/2021]	Review of K4DM progress reports	K4DM progress reports	Quarterly	Project staff		A: ERD is willing to work in partnership with the subject matter experts on policy issues R: A few subject matter experts are willing to work with the govt.
1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders	0 [2020]	4 [2022]	0 [December/2021]	Review of project reports and policy briefs	Policy briefs	Quarterly	Project staff		A: Congenial relationship exists between the govt. and the subject matter experts R: Perceived political leaning of some of the subject matter experts may erode the credibility of the policy recommendations
1.2.7: Number of NHDR published by ERD	0 [2020]	0 [2022]	1 [December/2021]	Review of project reports, ERD's reports, NHDR	NHDR	Yearly	ERD		A: R: N/A
Expected Output 3: External resource mobilization capacity strengthened									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD ⁴	0 [2020]	2 [2022]	0 [December/2021]	Review of ERD reports	ERD reports	Yearly	ERD		A: ERD is willing to adopt a forward-looking External Resource Mobilization Strategy R: Traditional mindset of the high level policy-makers
2.1.2: Number of Resource Mobilization plans developed by wings of ERD	0 [2020]	4 [2022]	0 [December/2021]	Review of ERD reports & project reports	Resource Mobilization plans	Quarterly	ERD		A: Technical and financial resources are available R: ERD may not show the interest for developing the plans
2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to	0 [2020]	1 [2022]	0 [December/2021]	Review of ERD reports, K4DM progress reports	ERD reports, K4DM progress reports	Yearly	Project staff, ERD		A: Technical and financial resources are available R: ERD may not be interested in developing a Bangladesh branding strategy

⁴ Score 0: "No" - No national external resource mobilization strategy available. Score 1: "Institutional setup" - A multidisciplinary and multi-agency expert team established. Score 2: "Draft strategy developed" - Draft national external resource mobilization strategy developed. Score 3: "Strategy submitted" - National resource mobilization strategy submitted to ERD for its endorsement.

PROJECT MONITORING AND EVALUATION PLAN



national development within and outside Bangladesh ⁵									
2.1.4: Number of funding commitments secured from development partners through international aid forum supported by the project	0 [2020]	0 [2022]	0 [December/2021]	Review of ERD reports, K4DM progress reports	ERD reports, K4DM progress reports	Yearly	ERD		A: N/A R: Govt. policy for resource mobilization may not support the initiative
Expected Output 4: Engagement of NRBs with the Government improved									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh	0 [2020]	200 (Male: 140, Female: 60) [2022]	0 [December/2021]	Review of CAA & MoEWOE reports	Annual Report of ERD, study report	Quarterly	Project staff		A: Required technical supports and services are available R: NRBs may not be interested in seeking assistance
2.2.2: Number of active NRBs listed on NRB Database	0 [2020]	30 (Male: 24, Female: 6) [2022]	0 [December/2021]	Review of NRB database, K4DM progress reports	NRB database	Quarterly	Project staff		A: Overseas missions and high-commissions are supportive R: Less interest among the NRBs in sharing personal information
2.2.3: Number of NRBs who attended conference/convention held within and outside Bangladesh for promotion of national development	0 [2020]	80 (Male: 56, Female: 24) [2022]	0 [December/2021]	Review of NRB website, K4DM progress reports	NRB website, K4DM progress reports	Yearly	Project staff		A: Government is willing to take lead role to engage NRBs in national development R: COVID-19 pandemic may restrict to organize conference/conventions
2.2.4: Number of projects engaging NRBs in national development	13 [2020]	7 [2022]	0 [December/2021]	Review of NRB website, K4DM progress reports	NRB website, K4DM progress reports	Quarterly	Project staff		A: Government policies and systems are favorable for the NRBs R: Lengthy approval process may hamper the interest of the NRBs to submit projects
Expected Output 5: Institutions and modality for South-South & Triangular Cooperation strengthened									

⁵ Score 0: "No" - No Bangladesh branding strategy with focus on resource mobilization available. Score 1: "Draft strategy developed" – Draft Bangladesh branding strategy developed with good practices, Score 2: "Strategy submitted"- Bangladesh branding strategy submitted to ERD for its endorsement.

PROJECT MONITORING AND EVALUATION PLAN



Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.3.1: Number of partnerships established by ERD for the promotion of SSC&TrC	2 [2020]	3 [2022]	5 [December/2021]	Review of ERD reports, K4DM progress reports	ERD reports, K4DM progress reports	Quarterly	ERD		A: ERD has the mandate to work on SSC&TrC issues R: Some southern countries may show less interest in developing partnership
2.3.2: Number of best practices of national development disseminated through international/national SSTC events	0 [2020]	6 [2022]	5 [December/2021]	UNOSSC reports, A2i website, K4DM reports	Review of UNOSSC reports, A2I website, K4DM progress reports	Quarterly	Project staff, ERD		A: Best practices of national development are available to disseminate in a favorable environment R: Some ministries may not be interested to share their best practices
2.3.3: Number of Bangladeshi youth members involved in international SSTC forums	0 [2020]	50 (Male:25, Female:25) [2022]	0 [December/2021]	Review of UNOSSC reports, Ministry of Youth and Sports reports, Youth forum report	UNOSSC reports, Ministry of Youth and Sports reports, Youth forum report	Yearly	Project staff		A: Government is willing to take lead role for linking the youth with different international SSC&TrC forums R: Less awareness among the Bangladeshi youth groups on SSC&TrC issues

SP Outcome 1: Advance Poverty Eradication in all its forms and dimensions

SP Output 1.1.1: Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions

SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
IRRF Indicator 1.1.1.2: Number of national and sub-national governments and other partners sharing their innovative solutions through SSMART a) National governments	[2020]	3 [2022]	0 [December/2021]	Review of UNOSSC reports, MoFA & Task force reports, K4DM progress reports	United Nations Office of South-South Corporation (UNOSSC) reports, MoFA & Task force reports, K4DM progress reports	Half-yearly	ERD		A: R: N/A

PROJECT MONITORING AND EVALUATION PLAN

Key Result 1 (2022): An interactive virtual/physical learning platform established and smoothly functioning at ERD							
Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)			
				Full Title	Date of Publication	Author	Link (if available)
1.1.1: Number of formal training courses delivered by e-Centre for capacity development	0 [2020]	5 [2022]	0 [December/2021]	Training reports, Data generated by e-center		Project team	
1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development	0 [2020]	120 (Male:84, Female: 36) [2022]	0 [December/2021]	Training reports		Project team	
Key Result 2 (2022): A Policy Expert Pool (PEP) formed to contribute in evidence-based policy making							
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP)	0 [2020]	15 (Male:8, Female: 7) [2022]	0 [December/2021]	K4DM progress reports		Project team	
Key Result 3 (2022): A Web-based SSTC Knowledge Hub established in partnership with international practitioners							
2.3.2: Number of best practices of national development disseminated through international/ national SSTC events	0 [2020]	6 [2022]	5 [December/2021]	Review of UNOSSC reports, A2I website, K4DM progress reports		Project team	

PROJECT MONITORING AND EVALUATION PLAN

SDG Target									
SDG Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks

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K4DM Project Phase-II RISK LOG: (January-December) 2022

Project Title: Knowledge for Development Management (K4DM) Phase-II				Award ID: 00085986		Date: 27/12/2021		
#	Description	Type	Impact & Probability	Risk Impact	Risk Probability	Countermeasure / Mngt. response	Owner	Status
	Enter a brief description of the risk <i>(In Atlas, use the Description field. Note: This field cannot be modified after first data entry)</i>	Environmental Financial Operational Organizational Political Regulatory Strategic Other <i>(In Atlas, select from list)</i>	Describe the potential effect on the project if this risk were to occur <i>(in Atlas, use the Management Response box. Check "critical" if the impact and probability are high)</i>	P = Enter impact on a scale from 1 (low) to 5 (high) I =	Enter probability on a scale from 1 (low) to 5 (high)	What actions have been taken/will be taken to counter this risk <i>(in Atlas, use the Management Response box. This field can be modified at any time. Create separate boxes as necessary using "+", for instance to record updates at different times)</i>		e.g. dead, reducing, increasing, no change <i>(in Atlas, use the Management Response box)</i>
1.	Lack of clarity may rise due to heterogeneous mandate and rules of business among the relevant government agencies and stakeholders	Organizational	Implementation of project planned may be delayed and interrupted	4	3	Regular collaboration, coordination and partnership between relevant ministries and agencies will be strengthened	Marina Shawkat Ali	
2.	The K4DM Project may impede due to frequent changes in society, especially in relation to the economic, social and health challenges associated with COVID-19 and political economy	Political Financial	The operational strategy may be endangered regarding changes in need, time frame and cost in changed scenario	4	4	ERD Senior Management, Project Management Team and the UNDP need to be in consensus over the implementation modality, policy guidelines and project management structure	Marina Shawkat Ali	
3.	Insufficient Resources for project	Operational Financial	The implementation of planned activities of the project may be seriously hampered leading to non-achievement of significant results	5	4	Resource mobilization from alternative funding sources	Marina Shawkat Ali	

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Top Five Results in 2022:

- An interactive virtual/physical learning platform established and smoothly functioning at ERD;
- A Policy Expert Pool (PEP) formed to contribute in evidence-based policy making;
- Strategic framework with innovative tools for mobilizing external resources developed;
- Coordination and collaboration with relevant ministries/divisions for reducing knowledge and resource gaps with the NRBs enhanced;
- A Web-based SSTC Knowledge Hub established in partnership with international practitioners.

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PROJECT DOCUMENT

Bangladesh, Knowledge for Development Management (K4DM), Phase II



Project Title: Knowledge for Development Management (K4DM), Phase II

Project Number:

Implementing Partner: Economic Relations Division (ERD)

Start Date: 01 January 2021 End Date: 31 December 2023 PAC Meeting date: 15 November 2020

Brief Description

Bangladesh is enthusiastically leading towards celebrating the golden jubilee of its independence with high pride and self-esteem. In the last fifty years, the country has increased per capita GDP to 14 times higher than what it was in 1971. With a starving population and periodic natural disasters, 1971's Bangladesh was not rich in minerals or other natural resources. However, with a combination of robust strategy and continuous hard work of the population, Bangladesh has transformed itself from an agrarian-based society to an export-oriented and industrial society.

Bangladesh is progressing towards graduating from least-developed country (LDC) as it pursues constantly sustainable and inclusive economic growth especially in last 12 years under the charismatic leadership of present regime. However, given the global situation and the national and international context of COVID-19 Bangladesh also has faced challenges towards its ongoing progressive development. With this context, K4DM Phase II will address two specific development challenges that Bangladesh may face within the next three years: a) how to accelerate the capacity of the Economic Relations Division (ERD), especially in relation to its ability to undertake evidence-based decision-making and engage effectively at the international arena for promoting national development interests; and b) how to mobilize maximum external economic resources through developing a comprehensive external resource mobilization strategy that would explore alternative sources of funding in addition to ongoing source of funding and create more sustainable partnership among government agencies and civil society. In light of this, K4DM Phase II sets to achieve a lasting impact that enables the Government of Bangladesh (GoB) to accelerate resource mobilization towards LDC graduation.




Contributing Outcome (UNDAF/CPD, RPD or GPD):

UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups.

Indicative Output(s) with gender marker:

Required Resource	USD 3,148,900.00
UNDP TRAC:	USD 1,000,000.00
Development Partners:	
SDC- not yet committed	
Parallel Contribution:	
UNDP Korea	USD 28,000.00
Government contribution in kind/cash	USD 90,900.00
Unfunded	USD 2,030,000.00

Agreed by (signatures):

Government	UNDP	Implementing Partner
 Fatima Yasmin Secretary Economic Relations Division	 Sudipto Mukerjee Resident Representative UNDP Bangladesh	 Dr. Nahid Rashid Additional Secretary and Wing Chief (UN) Economic Relations Division
Date: 11 March 2021	Date: 11 March 2021	Date: 11 March 2021

Fatima Yasmin
 Secretary
 Economic Relations Division
 Ministry of Finance
 Govt. of the People's Republic of Bangladesh

Sudipto Mukerjee
 Resident Representative
 UNDP Bangladesh

Dr. Nahid Rashid
 Additional Secretary
 Economic Relations Division
 Ministry of Finance
 Govt. of the People's Republic of Bangladesh

Knowledge for Development Management (K4DM) Project, Phase II
Common Costs Calculation-2022

SL	Description	Account Code	Amount (USD)
01	DPC (70%)	64300	7875.00
02	DPC (30%)	74500	3375.00
03	Monitoring and Evaluation	74500	2500.00
04	Audit	74100	1,000.00
05	Communication	74500	2500.00
06	Gender	74500	
07	Security	74300	1200.00
08	UN Clinic	74300	1600.00
		Total:	20,050.00

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Donor Reporting Calendar

Project Title	Knowledge for Development Management (K4DM) Phase II
Duration	January 2022- December 2022
Project ID (Atlas)	00093428

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
UNDP	Quarterly Report	Quarterly	April, July, September, and December 2022
UNDP	ROAR	Annual	December 2022
UNDP Seoul Policy Center, Korea (Seed fund)	Quarterly Report	Quarterly	April 2022

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¹ Narrative/Financial

² Quarterly/Half-yearly/Annual



HACT Follow-up Action Plan

Project Title	Knowledge for Development Management (K4DM) Phase II
Duration	January 2022-December 2022
Project ID (Atlas)	00093428

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment: N/A				
Spot Check: N/A				
Audit: N/A				

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28-Dec-2021

¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
 Please add more rows if needed.



Contract Management Plan

Project Title	Knowledge for Development Management (K4DM) Phase II
Duration	January 2022- December 2022
Project ID (Atlas)	00093428

Type of Contract¹	Partner's Name	End Date	Actions to be undertaken²
Memorandum of Understanding (MoU)	To be Selected by ERD	15 November 2022	Progress review and implementation monitoring
Memorandum of Understanding (MoU)	To be Selected by ERD	15 November 2022	Progress review and implementation monitoring
Memorandum of Understanding (MoU)	To be Selected by ERD	15 November 2022	Progress review and implementation monitoring

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
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28-Dec-2021

¹ LOA/MOU/PO

² Action to be taken before end of the contract

Annual Work Plan (AWP) for 2022					
Knowledge for Development Management (K4DM), Phase II					
Atlas Award ID: 00085986, Atlas Project ID: 00093428					
<u>Quarterly Delivery Targets (%) Summary</u>					
EXPETED OUTPUTS	Timeframe				Budget-2022
	Q-1	Q-2	Q-3	Q-4	Amount (USD)
Atlas Activity # 1: Institutional approach for capacity building adopted	5,150.00	6,180.00	5,150.00	4,120.00	20,600.00
Atlas Activity # 2: Enabling environment for evidence-based policymaking strengthened	14,190.00	17,000.00	14,190.00	11,370.00	56,750.00
Atlas Activity # 3: External resource mobilization capacity	2,950.00	3,540.00	2,950.00	2,360.00	11,800.00
Atlas Activity # 4: Enhance working relationships with NRB expertise	1,000.00	1,000.00	1,000.00	-	3,000.00
Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened	9,275.00	11,130.00	9,275.00	7,420.00	37,100.00
Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)	30,100.00	36,225.00	30,100.00	24,325.00	120,750.00
	62,665.00	75,075.00	62,665.00	49,595.00	250,000.00
Quarterly Delivery Targets (%):	25	30	25	20	100

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