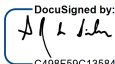


2025 Annual Work Plan (AWP) Review Checklist					
Project ID: 00093428		Title: K4DM Phase-II			
Format and General Issues:		Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	✓			
2	Quantum codes correctly mentioned (Project ID, and Project title, Donor, Account, Fund etc.)	✓			
3	Annual/Mid year Review Meeting conducted	✓			
4	Annual Procurement, HR, M&E, Gender and communications plans are prepared and attached with AWP	✓			
5	Resources are available to support the AWP	✓			
6	Signature of the Project Manager/NPD available in the AWP	✓			
7	AWP is endorsed/agreed by the Project Board/Steering Committee	✓			
Results Related Issues:		Yes	No	N/A	
1	The AWP reflects overall priorities of the year	✓			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	✓			
3	UNSDCF alignment done properly	✓			
4	SP alignment done properly	✓			
5	CPD alignment done properly	✓			
6	M&E cost properly budgeted and incorporated (at least 1%)	✓			
7	3 to 5 annual key results properly identified for 2025	✓			
8	The project is in full compliance with Transparency Dashboard	✓			
9	The project is in full compliance with Project Risk Dashboard	✓			
Resources Related Issues:		Yes	No	N/A	
1	Total proposed budget for the AWP does not exceed approved total project budget	✓			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	✓			
3	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	✓			
4	Provision for LOA, LVG and other incorporated in the AWP			✓	
5	Updated list of Equipment assets with the project/Programme showing UNDP assets	✓			
6	The summary page reflects the resources	✓			
Remarks/Comments (including justification for returning to Programme cluster):					
Submitted by the Project:					
 DocuSigned by: Md. Delwar Hossain Khandakar Finance and Admin Associate		04-Jan-2025		 DocuSigned by: Marina Shawkat Ali National Project Manager	
Cleared by Programme Cluster:					
 Signed by: Md. Gausul Alam Administration and Finance Associate		05-Jan-2025		 DocuSigned by: Anowarul Haq Assistant Resident Representative- DGC	
Cleared by PMPSU:					
 Signed by: Fatematul Jannat Programme Associate		05-Jan-2025		 DocuSigned by: AZM Saleh Assistant Resident Representative- PMPSU (OIC)	
Signed by DRR/RR:					
 DocuSigned by: Sonali Dayaratne Deputy Resident Representative					



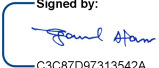
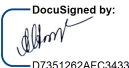
Clearance Certification
Project Document (AWP)
or
Project/Budget

SHORT TITLE : Knowledge for Development Management (K4DM), Phase II

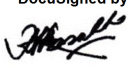
PROJECT NUMBER: Project ID: 00093428 Award ID:1018012 & 00147724

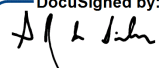
(I) SUBMITTING PROGRAMME/PROJECT MANAGER:

- 1. Reasons and justification for this revision are clearly indicated on the cover page. ☒
- 2. All relevant parties are in agreement with the revision: ☒
 - as is indicated in the justification, or
 - as per signature(s) obtained on the cover page, or
 - as per written agreement as has been referenced in relevant signature block.
- 3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached. ☒
- 4. The cover page and budget are according to standard format. ☒

Programme Associate:	Programme Cluster Head:
I have checked, and hereby certify, the following above. Signed by:  C3C87D97313542A... Md Gausul Gausul Alam 31-Dec-2024 Signature: Date:	I have reviewed and hereby recommend approval of this AWP 2025..... DocuSigned by:  D7351262AEC3433... Anowarul Haq 31-Dec-2024 Signature: Date:

(II) PARTNERSHIPS CLUSTER:

Programme Associate:	Assistant Resident Representative: a.i.
☒ I have verified the attached submission and confirm that this AWP-2025 in accordance with existing rules. ☐ Justification for return Signed by:  7698AE578F254D4... Fatematul Jannath 02-Jan-2025 Signature: Date:	Cleared for approval DocuSigned by:  A7783659B4B1490... A Z M Saleh 02-Jan-2025 Signature: Date:

DocuSigned by:

C498F59C1358451...
05-Jan-2025

Approved by: Deputy Resident Representative (DRR)

Note: Please return Approved Budget Revision to Partnerships who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.



United Nations Development Programme
Version-F
United Nations Development Programme, Bangladesh

UNSDCF Outcomes(s)/Indicators(s) (Link to UNSDCF outcome.)	UNSDCF Output 4.2: Public institutions, local government and other quasi-formal institutions and normative and policy frameworks are more gender-responsive, accountable, and governed by the rule of law.
Expected CPD Outcome (s):	Outcome 2: Accelerate structural transformations for sustainable development. Output 3.2: Public institutions and other quasi-formal institutions and normative and policy frameworks have enhanced capacities and frameworks to ensure accountable and gender-responsive governance according to the rule of law.
Strategic Plan Outcome:	SP Outcome 1: Growth and Development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
Strategic Plan Output:	SP Output 2.1: Open, agile, accountable, and future-ready governance systems in place to co-create and deliver solutions to accelerate SDG achievement. SP Output 2.4: Democratic institutions and processes strengthened for an inclusive and open public sphere with expanded public engagement.
Implementing partner:	UNDP
Responsible parties:	Economic Relations Division (ERD), Ministry of Finance

Brief Description:

Over the last few decades, Bangladesh has achieved significant economic progress, marked by a steady rise in per capita GDP and the creation of diverse economic opportunities. Despite challenges such as frequent natural disasters and a lack of substantial mineral wealth, the country has demonstrated remarkable resilience. Through strategic planning and the unwavering efforts of its people, Bangladesh has successfully transitioned from an agrarian-based economy to a dynamic, export-driven, and industrialized nation.

Bangladesh's dedication to inclusive and sustainable economic growth has put it on track to leave the least-developed country (LDC) category. However, given the global situation and the national and international context of COVID-19, Bangladesh also has faced challenges in its ongoing progressive development. With this context, K4DM Phase II will address two specific development challenges that Bangladesh may face within the next five years: a) how to accelerate the capacity of the Economic Relations Division (ERD), especially with its ability to undertake evidence-based decision-making and engage effectively at the international arena for promoting national development interests; and b) how to mobilize maximum external economic resources by developing a comprehensive external resource mobilization strategy that would explore alternative sources of funding in addition to an ongoing source of funding and create a more sustainable partnership among government agencies and civil society. Considering this, K4DM Phase II sets out to achieve a lasting impact that enables the Government of Bangladesh (GoB) to accelerate resource mobilization towards LDC graduation.

Program Period: <i>January 2021-June 2025</i> Project Title: Knowledge for Development Management (K4DM), Phase-II Project ID: 00093428 Project Duration: <i>January 2021-June 2025</i> Management Arrangement: NIM	Summary of UNDP inputs [as per attached budget]			
	Fund	Budget Version-E (In USD)	Budget, Version-F (In USD)	Increased/ (decreased)
	UNDP	10,00,000.00	1,069,708.87	69,708.87
	SDC	335,946.00	342,600.00	6,654.00
	ROK - (Parallel)	28,000.00	28,000.00	0.00
	GOB (In kind)	90,900.00	90,900.00	0.00
	TOTAL:	1,454,846.00	1,531,208.87	76,362.87

Justification of Version-F: In July and August 2024, the project experienced significant disruption in program implementation due to contextual challenges, leading to a delay or postponement of planned events over a span of two and a half months. This constrained timeline has posed challenges to the proper completion of strategic activities, necessitating an extension to ensure the successful delivery of project outcomes.

Moreover, the performance of the K4DM Phase II Project will be assessed based on programmatic achievements and efficient fund utilization. Any unspent funds at the project's closure could negatively impact its evaluation and influence future funding opportunities for subsequent programs. To mitigate this risk and to optimize the project's impact, the K4DM Phase II Project timeline has been extended until June 2025, with funding support from UNDP Bangladesh.

Agreed By (NPD):

30.12.24
A K M Sohel

Additional Secretary & Wing Chief (UN) and
 National Project Director
 K4DM Phase-II

Agreed by (UNDP):

DocuSigned by:
[Signature]
 C498F59C1358451

05-Jan-2025

Sonali Dayaratne
 Deputy Resident Representative
 UNDP

Project ID: 00093428		Annual Work Plan (AWP) for 2025												
Project/Programme Title:		Knowledge for Development Management (K4DM), Phase II												
UNSDCF Outcome		UNSDCF Output 4.2: Public institutions, local government and other quasi-formal institutions and normative and policy frameworks are more gender-responsive, accountable and governed by the rule of law.												
Applicable Output(s) from the UNDP Strategic Plan:		SP Output 2.1: Open, agile, accountable and future-ready governance systems in place to co-create and deliver solutions to accelerate SDG achievement SP Output 2.4: Democratic institutions and processes strengthened for an inclusive and open public sphere with expanded public engagement												
CPD Outcome:		CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups												
CPD Output(s):		Output 3.2: Public institutions and other quasi-formal institutions and normative and policy frameworks have enhanced												
EXPECTED OUTPUTS		Activity #	PLANNED ACTIVITIES	Timeframe				Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
Components or major interim Results of the project ; To be shown as Activities in Quantum				Q1	Q2	Q3	Q4						Budget Description	Total Amount (USD)
Activity # 1: Institutional approach for capacity building adopted		1	1. Activity Result: 1.1.1) E-Centre for Capacity Development											
			1.1.1.1) Study to design the scope structure and function of the e center						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
			1.1.1.2) Hiring consultants for designing the software						UNDP-001981	04000	00012	71300	Local Consultants	-
			1.1.1.3) Hiring a National Consultant for Need Assessment, Module Development, Training Course Design, Training Materials Development and Reporting						UNDP-001981	04000	00012	72100	Contractual Services-Companies	-
			1.1.1.3.a) Organize Training at National Level	X	X			1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	2,000.00
			1.1.1.3.b) Organize Training abroad (2)					1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
				X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	73,000.00
			1.1.1.4) Developing training modules (including e-version)											
			1.1.1.4.a) Hiring a Firm for Developing training modules (10)					00147724	UNDP-001981	30000	10282	71300	Local Consultants	-
				X	X			00147724	UNDP-001981	30000	10282	72100	Contractual Services-Companies	-
			1.1.1.4.b) Consultation with the Stakeholders (4)					00147724	ERD-008062	30000	10282	75700	Training, Workshops and Confer	-
								00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
			1.1.1.4.c) Validation and Orientation Workshop (3)	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
			1.1.1.5) Organizing workshops on capacity development issues					1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
			1.1.1.6) Provide support for digitalization of ERD and UN Wing					00147724	UNDP-001981	30000	10282	72800	Information Technology	-
Indicator: 1.1.1: Number of formal training courses delivered for capacity development Baseline: 0 2025 targets/deliverables: 3			1.1.1.8) Printing and Publication of different reports of ERD and UN wing -publications					1018012	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Contract Number	Responsible Party	Fund Code	Planned Budget			
Components or major interim Results of the project ; To be shown as Activities in Quantum		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4				Donor	Budget Code	Budget Description	Total Amount (USD)
Indicator: 1.1.2: Number of follow-up courses provided for capacity development after formal training courses. Baseline: 0 2025 targets/deliverables: 9		1.1.1.9) Printing and Publication (e.g. News letter, reports, policy recommendations)					1018012	ERD-008062	04000	00012	74200	Audio Visual&Print Prod Costs	-
			X	X			1018012	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2. Activity Result: 1.1.2) Mapping training/capacity developemnet programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD											
		1.1.2.1) Maping of Training and Courses of Govt. Institute	X	X			1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.2.2) Sharing meeting with ERD	X	X			1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies					1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.1.2.4) Printing and Publication						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management											-
		1.1.3.1) Course development cost					1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.3.2) Printing and Publication					1018012	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
Indicator: 1.1.3: Number of government officials with good understanding of ERD-related issues. Baseline: 0 2025 targets/deliverables: 70 (Male: 49, Female: 21)		1.1.3.3) Training, Workshops for leadership development	X	X			1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
			X	X			1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials											
		1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relavent gov. training academies						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.4.2) Need-based training and skill development programs for enhancing professional capacities	X	X			1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	3,500.00
			X	X			1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,144.50
Indicator: 1.1.4: Number of early career		1.1.4.3) Providing technical support to facilitate and implement the program					1018012	UNDP-001981	04000	00012	71300	Local Consultants	-

EXPECTED OUTPUTS		PLANNED ACTIVITIES	Timeframe							Planned Budget			
Components or major interim Results of the project ; To be shown as Activities in Quantum	Activity #	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4	Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
government officials with good understanding of gender equality and equity. Baseline: 0 2025 targets/deliverables: 20 (M: 14, F: 6)		5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to enhance knowledge and skills through peer learning											
		1.1.5.1) Organizing periodic peer learning sessions for ERD officials					1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
							1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.5.2) Organize workshops & Seminars on project management issues (planning, monitoring and evaluation workshop, retreat etc.)	x	x			00147724	ERD-008062	30000	10282	75700	Training, Workshops and Confer	1,000.00
			x	x			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	1,500.00
		6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation											-
		1.1.6.1) Printing, Publication and dissemination						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		1.1.6.2) Provide support to ERDOC with Knowledge materials	x	x			1018012	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to new challenges											-
		1.1.7.1) Conduct a Study						UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.7.2) Develop curriculum						UNDP-001981	04000	00012	71300	Local Consultants	-
		8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis											-
		1.1.8.1) ProDoc and TAPP formulation for New Program	x	x			1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	2,000.00
		1.1.8.2) Conduct training/workshop on updated political economy analysis, financial analysis,debt management issues etc.						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.8.3) Printing and Publication						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		1.1.1.12) Support in preparing project proposals for accessing global climate finance.i.e., Green Climate (GCF), Adaptation Fund (AF).											-
		1.1.1.12 a) Organize Training on Project Proposals Development (2 batches*25)	x	x			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
			x	x			00147724	ERD-008062	30000	10282	75700	Training, Workshops and Confer	-
		1.1.1.12 b) Developing guideline for project proposals for accessing global climate finance.i.e., Green Climate (GCF), Adaptation Fund (AF) through consultative process					00147724	UNDP-001981	30000	10282	71300	Local Consultant	-
		General Management Services (GMS) x %										Facilities & Administration	-
Total Activity #1													84,144.50

EXPECTED OUTPUTS		PLANNED ACTIVITIES	Timeframe							Planned Budget			
Components or major interim Results of the project ; To be shown as Activities in Quantum	Activity #	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4	Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
Activity # 2: Enabling environment for evidence-based policymaking strengthened	2	1. Activity Result: 1.2.1) Strengthening FABIA-ICT Wings of ERD by analytical capacity											
		1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
1.2.1: Number of government officials with good understanding of data analytics and evidence-based policymaking. Baseline: TBD 2025 targets/deliverables: 0			X	X			1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.2.1.2) Upgradation of systems/software of ERD based on the new requirement and develop capacity on its usage					1018012	UNDP-001981	04000	00012	72100	Contractual Services-Companies	-
							1018012	UNDP-001981	04000	00012	72800	Information Technology	-
			X	X			1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.2.1.3) Enhance the capacity of the officials to produce an analytical brief to use external resources data from bi & multilateral partner						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.2.1.4) Analyzing, printing and dissemination of external resources data						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative											
		1.2.2.1) ERD Hand Book Development						UNDP-001981	04000	00012	71300	Local Consultant	-
1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics using FAMS. Baseline: 0 2025 targets/deliverables: 0		1.2.2.2) Printing and Publications/ERD HANDBOOK	X	X			1018012	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative											-
		1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.2.3.2) Supporting Digitization of ERD documents						UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	-
1.2.3: Number of government records stored in ERDPEDIA. Baseline: 3000 2025 targets/deliverables: 100		1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)	X	X			1018012	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding working modalities, information handling and sharing knowledge management issues											
1.2.4: Number of policy briefs published. Baseline: 0 2025 targets/deliverables: 8		1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge management issues with Economic and Commercial Wings of different missions						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
								UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.2.4.2) Organize series of dialogues, workshops on strengthening partnership between ERD and UN Agencies through expediting the working system and developing modalities						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.2.4.3) Compiling and publishing the country strategy of different Development Partners of ERD						UNDP-001981	04000	00012	71300	Local Consultants	-

EXPECTED OUTPUTS		Activity #	PLANNED ACTIVITIES	Timeframe				Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Planned Budget		
Components or major interim Results of the project ; To be shown as Activities in Quantum			Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4						Budget Description	Total Amount (USD)	
1.2.5: Number of NHDR published by ERD. Baseline: 0 2025 targets/deliverables: 0			1.2.4.4) Printing and publications						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs		
			5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh												
			1.2.5.1) Analyze yearly External Assistance Flow of ERD							ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
			1.2.5.2) Publish yearly Foreign Assistance Analytics							ERD-008062	04000	00012	74200	Audio Visual&Print Prod Costs	-
										UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
			6. Activity Result: 1.2.7) Policy Expert Pool (PEP)												
			1.2.7.1) Organizing meetings of Policy Expert Pool							ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
										UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
			1.2.7.2) Policy brief development cost							ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
										UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
			1.2.7.3) Organize dissemination events							UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
			1.2.7.4) Printing and publications							UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
			7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year												
			1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR							UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
			1.2.8.2) Consultancy Fee's for Developing NHDR							UNDP-001981	04000	00012	71300	Local Consultants	-
			1.2.8.3) Organize Consultation Meeting (dissemination cost)							ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
										ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
			1.2.8.4) NHDR Printing and Publication							UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
										UNDP-001981	04000	00012	71400	Contractual Services - Individ	-
			8. Activity Result: 1.2.9) Consultant-Programme Officer- (1 Post)	X	X					1018012	UNDP-001981	04000	00012	71300	Local Consultants
	1.2.9.1) Project Assistant	X	X					1018012	UNDP-001981	04000	00012	71400	Contractual Services - Individ	6,813.00	
	General Management Services (GMS) x %											75100	Facilities & Administration	-	
Total of Activity #2														11,855.00	

EXPECTED OUTPUTS		PLANNED ACTIVITIES	Timeframe							Planned Budget			
Components or major interim Results of the project ; To be shown as Activities in Quantum	Activity #	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4	Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
Activity # 3: External resource mobilization capacity strengthened 2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD. Baseline: 0 2025 targets/deliverables: 1	3	1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation											
		2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials, SC4SDG,INNf)						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.1.1.2) ERD Hand Book Development					1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
							1018012	UNDP-001981	04000	00012	71300	Local Consultants	-
		2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)					1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.1.4) Printing and Publications of ERD HANDBOOK					1018012	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs											
		2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)						UNDP-001981	04000	00012	71300	Local Consultants	-
		2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.2.3) Printing the revised strategy paper (1)						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 2.1.3) Strengthen collaboration with respective national and international authorities to strategize and implement External Resource Mobilization Strategy focusing on FDI											
		2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD on FDI and resource mobilization						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
								ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.1.3.2) Exposure visits for experiential learning						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
								ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.1.3.3) Develop policy briefs/papers/reports on interest & scope of investment by multi-lateral DPs like World Bank						UNDP-001981	04000	00012	71300	Local Consultants	-
		4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR											
		2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy											-

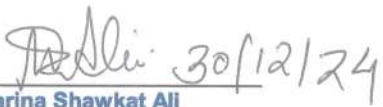
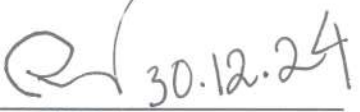
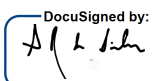
EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Planned Budget		Total Amount (USD)	
Components or major interim Results of the project ; To be shown as Activities in Quantum		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4						Budget Description			
2.1.2: Number of Resource Mobilization plans developed by wings of ERD Baseline: 0 2025 targets/deliverables: 1		5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)													
		2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan						ERD-008062	04000	00012	75700	Training, Workshops and Confer		-	
		2.1.5.2) Organize workshop/meetings for finalizing the plan						UNDP-001981	04000	00012	75700	Training, Workshops and Confer		-	
		2.1.5.3) Printing and Publication						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs		-	
		6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues													
		2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy						UNDP-001981	04000	00012	75700	Training, Workshops and Confer		-	
		7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources													
		2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies						ERD-008062	04000	00012	75700	Training, Workshops and Confer		-	
								UNDP-001981	04000	00012	75700	Training, Workshops and Confer		-	
				8. Activity Result: 2.1.8) Conduct a study on strengthening the institutional capacity of economic missions abroad to accelerate international economic collaboration and partnerships for national development_ Study on Transition Climate Finance in Bangladesh: A critical analysis											
2.1.8.1) Study cost	x			x			00147724	UNDP-001981	30000	10282	71300	Local Consultant			
2.1.4: Number of funding commitments secured from donors through international aid forum supported by the project. Baseline: 0 2025 targets/deliverables: 1		2.1.8.1 a) Consultation at Different Stakeholders in house and abroad (3)	x	x			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer		-	
		2.1.8.1 b) Dissemination of study findings at National Level	x	x			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer		1,000.00	
		2.1.8.1.c) Printing and publication (2 publications)	x	x			00147724	UNDP-001981	30000	10282	74200	Audio Visual&Print Prod Costs		-	
		2.2.8) Programme Associate (Resource Mobilization) (1 post)_SB-3						UNDP-001981	04000	00012	71400	Contractual Services - Indiv		-	
		9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshis as Resource Star													
		2.1.9.1) Organizing Youth Engagement Events						UNDP-001981	04000	00012	75700	Training, Workshops and Confer		-	
		2.1.9.2) Meetings						ERD-008062	04000	00012	75700	Training, Workshops and Confer		-	
		2.1.9.3) Preparing communication materials (video documentaries, articles etc.)						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs		-	

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
			Q1	Q2	Q3	Q4							
Components or major interim Results of the project ; To be shown as Activities in Quantum		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum											
U		10. Activity Result: 2.1.10) Undertake effective measures to showcase Bangladesh's achievement and potential in the year between two BDFs											
		2.1.10.1) Preparing communication materials (Posters, banners, Video documentaries etc.)						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		11. Activity Result: 2.1.11) Organizing an event in Bangladesh Development Forum for Showcasing achievement of UN wing and K4DM											
		2.1.11.1) Event organizing						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.11.2) Material development and Printing & publication						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		12. Activity Result: 2.1.12) Conduct a study to formulate a strategy for accessing lowcost assistance in the post LDC graduation phase											
		2.1.12.1) Conduct a study on implication of increasing cost of external borrowing and to develop borrowing strategies in the context of Bangladesh's graduation to the middle income country group						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
								UNDP-001981	04000	00012	71300	Local Consultant	-
								UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.12.2) Publication and dissemination						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		13. Activity Result: 2.1.13) Develop a policy paper on the challenges and Debt Sustainability of Bangladesh in the context of the LDC Graduation.											
		2.1.13.3.a) Consultation workshop with the relevant stakeholders					00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
		2.1.13.3.b) MoU with BIGM for developing policy paper	X	X			00147724	UNDP-001981	30000	10282	72100	Contractual Services-Companies	-
		2.1.13.3.c) Dissemination event	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
		2.1.13.3.d) Printing and Publication	X	X			00147724	UNDP-001981	30000	10282	74200	Audio Visual&Print Prod Costs	-
		2.1.14 A study on trade finance risk management											
		2.1.14.1 Study conduction cost	X	X			00147724	UNDP-001981	30000	10282	71300	Local Consultant	-
		2.1.14.2 Consultation/workshop with the relevant stakeholders	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
		2.1.14.3 Study dissemination event	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
		2.1.14.4 Printing and publication	X	X			00147724	UNDP-001981	30000	10282	74200	Audio Visual&Print Prod Costs	-
		2.1.15) Develop a policy paper on the implications of the increasing cost of external borrowing and formulation of a low-cost borrowing strategy for the Government of Bangladesh											
		2.1.15.1) Consultation workshop with the relevant stakeholders	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	834.00
		2.1.15.2) MoU with BIGM for developing policy paper	X	X			00147724	ERD-008062	30000	10282	75700	Training, Workshops and Confer	4,500.00
		2.1.15.3) Dissemination event	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	548.01

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Components or major interim Results of the project ; To be shown as Activities In Quantum	Activity #	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4	Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
		2.1.15.4) Printing and Publication	X	X			00147724	UNDP-001981	30000	10282	74200	Audio Visual&Print Prod Costs	2,000.00
		2.1.16) A comprehensive study on the implications of the General IP (except pharmaceutical sector) - patent, trademark, industrial design, and copyright in the post-graduation Area_Produce a guidebook for accessing climate finance initiatives											
		2.1.16.1) Hiring a consultancy firm					00147724	UNDP-001981	30000	10282	71300	Local Consultant	-
			X	X			00147724	UNDP-001981	30000	10282	72100	Contractual Services-Companies	
		2.1.16.2) Consultation/workshop with the relevant stakeholders	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	-
		2.1.16.3) Study dissemination event	X	X			00147724	UNDP-001981	30000	10282	75700	Training, Workshops and Confer	1,000.00
		2.1.16.4) Printing and publication	X	X			00147724	UNDP-001981	30000	10282	74200	Audio Visual&Print Prod Costs	-
		17. Activity Result: 2.1.17) Programme Associate (Communication)(1 Post) _SB-3						UNDP-001981	04000	00012	71400	Contractual Services - Indiv	-
		Program Support Assistant	X	X			1018012	UNDP-001981	04000	00012	74100	Local Consultant	1,765.00
		General Management Services (GMS) x %									75100	Facilities & Administration	-
Total of Activity # 3												11,647.01	
Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened	5	1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab											
2.2.1: Number of partnerships established by ERD for the promotion of SSTC Baseline: 2 2025 targets/deliverables: 4		2.3.1.1) Meetings on establishing the SSTC Knowledge Centre						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.1.2) Operation and technical support cost (Need-based)						UNDP-001981	04000	00012	72500	Supplies	-
		2.3.1.3) Logistical support for the knowledge center (Locally procured based on need assessment)						ERD-008062	04000	00012	72500	Supplies	-
								UNDP-001981	04000	00012	72500	Supplies	-
		2.3.1.4) Material development, Printing and Publication and dissemination						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2. Activity Result: 2.3.2) SSTC Mapping Report											
		2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Coordination meeting)						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.3.2.2) Printing and Publication and dissemination cost						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 2.3.3) Strengthen the existing SSTC											
		2.3.3.1) Coordinate and operationalize SSTC initiatives						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
2.2.2: Number of best practices of national development		2.3.3.2) Knowledge and resource sharing regarding SSTC through Workshop on South-South and Triangular Cooperation: Lessons Learned and Way Forward for ERD						UNDP-001981	04000	00012	71300	Local Consultant	-
								UNDP-001981	04000	00012	72500	Supplies	-
		4. Activity Result: 2.3.4) Operationalize SSTC cell and											
		2.3.4.1) Operational Support (as per need)						UNDP-001981	04000	00012	71300	Local Consultant	-
		2.3.4.2) Logistic and technical support (as per need)						UNDP-001981	04000	00012	72500	Supplies	-

EXPECTED OUTPUTS		PLANNED ACTIVITIES	Timeframe							Planned Budget			
Components or major interim Results of the project ; To be shown as Activities in Quantum	Activity #	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4	Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
disseminated. Baseline: 0 2025 targets/deliverables: 3		5. Activity Result: 2.3.5) SSTC Pool Fund											
		2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.3.5.2) Funding Projects and Fellowships_(seed fund)						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
2.2.3: Number of Bangladeshi youth members involved in international SSTC forums 2025 Targets/Deliverables: 50 (Male: 25, Female: 25)		6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre											
		2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee											-
		2.3.6.2) Meetings of the Governance Committee						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.3.6.3) Technical support to the Governance Committee (as per need)						ERD-008062	04000	00012	72500	Supplies	-
		7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world											
		2.3.7.1) Meetings on formulation of Bangladesh Youth Network						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.7.2) Convention/Conference of Bangladesh Young Network						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.7.3) Printing and Publication						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues											
		2.3.8.1) organizing international convention/conference/expousure visit at home and abroad						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
								UNDP-001981	04000	00012	75700	Training, Workshops and Confer	5,900.00
		2.3.8.2) Printing and Publication and audio visual documentation						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2.3.8.3) Organizing the convention/conference					1018012	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
							1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post)_SB-3	x	x			1018012	UNDP-001981	04000	00012	71400	Contractual Services - Individ	9,035.00
		General Management Services (GMS) x %						UNDP-001981	04000	00012	75100	Facilities & Administration	-
Total of Activity #5													14,935.00

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Activity # 6: Technical Assistance and Management Cost (Project Support Costs)	6	6.a) Establish project support team												
		National Project Manager (1)	x	x			1018012	UNDP-001981	04000	00012	71400	Contractual Services - Indivd	20,400.00	
		Monitoring and Evaluation Officer (1)						UNDP-001981	04000	00012	71400	Contractual Services - Indivd	-	
		Finance / Admin. Officer (1)	x	x			1018012	UNDP-001981	04000	00012	71400	Contractual Services - Indivd	11,293.00	
		Project Support Assistant (1)						UNDP-001981	04000	00012	71400	Contractual Services - Indivd	-	
		6.b) Procure equipment												
		Office Equipment /Computer						UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	
		Office Furniture / Computer table/ File cabinet / Renovation work etc.						UNDP-001981	04000	00012	72200	Equipment and Furniture	-	
		Printer cartridge	x	x			1018012	UNDP-001981	04000	00012	72500	Supplies	-	
		Other equipment/modem, Internet etc.						ERD-008062	04000	00012	72400	Communic & Audio Visual Equip	-	
		6.c) Ensure operations and maintenance (Rental Office and office maintenance)												
		Operation Maintenance for Project office	x	x			1018012	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	1,350.00	
		Operation maintenance Office And Office equipment	x	x			1018012	ERD-008062	04000	00012	73400	Rental & Maint of Other Equip	-	
		Rental Vehicle	x	x			1018012	UNDP-001981	04000	00012	73400	Rental & Maint of Other Equip	10,000.00	
		Supplies:office Stationeries	x	x			1018012	ERD-008062	04000	00012	72500	Supplies	249.00	
			x	x			1018012	UNDP-001981	04000	00012	72500	Supplies	700.00	
		6.d) Project Regular Activities												
			x	x			1018012	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
		Printing Publication of periodic reports (K4DM, ERD)	x	x			1018012	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		Security	x	x			1018012	UNDP-001981	04000	00012	74300	Contributions	1,200.00	
		UN Clinic	x	x			1018012	UNDP-001981	04000	00012	74300	Contributions	1,600.00	
		Audit	x	x			1018012	UNDP-001981	04000	00012	74100	Audit cost	1,000.00	
		DPC-(4.5%)	x	x			1018012	UNDP-001981	04000	00012	64300	Direct Project Cost (DPC)	4,090.50	
		DPC-(4.5%)					00147724	UNDP-001981	30000	10282	64300	Direct Project Cost (DPC)	4,493.79	
		Media, Communications and Gender (1%)	x	x			00147724	UNDP-001981	30000	10282	74300	Contributions	998.62	
		Media, Communications and Gender (1%)	x	x			1018012	UNDP-001981	04000	00012	74300	Contributions	909.00	
		Monitoring and Evaluation (1%)	x	x			1018012	UNDP-001981	04000	00012	74500	MiscExp	909.00	
		Monitoring and Evaluation (1%)					00147724	UNDP-001981	30000	10282	74500	MiscExp	998.62	
		General Management Services (GMS) x 8%	x	x			00147724	UNDP-001981	30000	10282	75100	Facilities & Administration	7,988.96	
		Total of Activity #6												

EXPECTED OUTPUTS		PLANNED ACTIVITIES	Timeframe							Planned Budget			
Components or major interim Results of the project ; To be shown as Activities in Quantum	Activity #	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Quantum	Q1	Q2	Q3	Q4	Contract Number	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Total Amount (USD)
Total 2025 Project Budget													190,762.00
Total Budget by Output		Output											
		Output-1											84,144.50
		Output-2											11,855.00
		Output-3											11,647.01
		Output-5											14,935.00
		Output-6											68,180.49
		Total:											190,762.00
Total Budget by Fund & Donors		DONORS:	Contract Number:										
		TRAC FUND (00012)	1018012						90,900.00				
		SDC (10282)	00147724						99,862.00				
		Total Programmable Budget:							190,762.00				
Total by Implementing Agency		Implementing Agency											
		UNDP DCOS:											
		NIM DP:											181,868.50
		NIM:											8,893.50
		Total Project Budget:											190,762.00
Project Manager <u>Title, Signature and Date</u>  Marina Shawkat Ali Assistant Resident Representative			Government Counterpart <u>Title, Signature and Date</u>  A K M Sohel National Project Director K4DM, Phase-II					UNDP <u>Title, Signature & Date</u> DocuSigned by:  05-Jan-2025 C498F59C1358451... Sonali Dayaratne Deputy Resident Representative					
This Annual Work Plan (AWP) is based on Programme Management Partnership Support (PMPSU) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.													