

UNDP Bangladesh 2022 Annual Work Plan (AWP)_Version-C Checklist

Award ID: 00085986		Project ID: 00093428		Title: Knowledge for Development Management (K4DM), Phase II			
Format and General Issues:				Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page			√			Annex-1 (AWP) Annex-2 (MYP)
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)			√			
3	AWP Planning meeting conducted			√			
4	Minutes of the Appraisal/Review meeting attached						
5	Annual/Mid year Review Meeting conducted						
6	Annual HR , Procurement and Communications plans are prepared and attached with AWP			√			Annex-3 (HR) Annex-4 (PC) Annex-5 (Comm)
7	Resources are available to support the AWP			√			
8	AWP is approved by the Implementing Partner, if applicable			√			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			√			
10	Signature of the Project Manager/NPD available in the AWP			√			
Results Related Issues:				Yes	No	N/A	
1	The AWP reflects overall priorities of the year			√			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)			√			
3	The activity lines spell out the geographic location wise intervention			√			
4	Possible areas of collaboration with other projects have been considered in project activities			√			
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)			√			
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans			√			
7	A one page summary of intended/achievable results is attached			√			Annex-06
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework			√			
9	M&E plan attached and adequately budgeted in the AWP			√			Annex-07
10	Field monitoring plan attached (for field-based project only)					√	
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP			√			Annex-08
12	Gender Marker is attributed in ATLAS			√			
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes			√			Annex-06
14	Baseline, Target and Deliverables for 2021 are aligned to the Results Framework			√			
15	Baseline data for each indicator have been collected				√		
16	Annual target for each indicator has been set			√			Incorporated in M&E Plan
17	3 to 5 annual key results have been identified and attached			√			Incorporated in M&E Plan, Annex-09



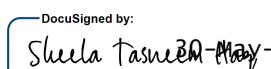
18	The Targets and baselines are gender-disaggregated where a population group is being measured	√		
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	√		
20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	√		
21	Knowledge Management has been planned and budgeted	√		
22	Generation and use of evidence - from monitoring, research and/or evaluation - has	√		
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	√		

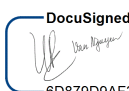


1	Total proposed budget for the AWP does not exceed approved total project budget	√		
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	√		Annex-10
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	√		Annex-11
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			
6	The summary page reflects the resources	√		

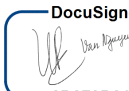
Remarks/Comments (including justification for returning to Programme cluster): DocuSigned by:  29-May-2022

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Submitted by: Marina Shawkat, K4M, K4DM Phase-II

Checked by:  29-May-2022 7685F1FE42924DC... Hamidur Rahman Admin and Finance Officer, Governance Portfolio	Reviewed by:  29-May-2022 720E7A99C6944DB... Md. Monzurul Islam Kamal Programme Associate, Governance Portfolio	Recommended by:  29-May-2022 8069E3248058439... Ms. Sheela Tasneem Haq Senior Governance Specialist Democratic Governance
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Cleared by Programme Cluster:  30-May-2022 6D879D9AF3DC425... Van Nguyen DRR and Head of DGC- a.i Date:	Cleared by Partnerships Cluster:  30-May-2022 EE4EA53CEB674A1... Md Maharaj Hossain Programme Associate Date:  30-May-2022 C2499D33D91941B... Sarder M Asaduzzaman Assistant Resident Representative Date:
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Signed by DRR/RR: Date: 30-May-2022



Empowered lives.
Resilient nations.

Clearance Certificate

Project Document (AWP)

or

Project/Budget Revision

SHORT TITLE: Knowledge for Development Management (K4DM), Phase II

PROJECT NUMBER: Award ID: 00085986

Project ID: 00093428

(I) SUBMITTING PROGRAMME MANAGER:

I have checked, and hereby certify, the following:

1. Reasons and justification for this revision are clearly indicated on the cover page.
2. All relevant parties are in agreement with the revision:
 - As is indicated in the justification, or
 - As per signature(s) obtained on the cover page, or
 - As per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than \$10,000) has been made and is attached.
4. The cover page and budget are according to standard format.

Marina Shawkat Ali

Signature:

DocuSigned by:

Date: 29-May-2022

National Project Manager

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(II) CLUSTER HEAD: Van Nguyen, DRR and Head of DGC- a.i

I have reviewed and hereby recommend approval of this Project Incitation Document/AWP/Budget revision

Signature:

DocuSigned by:

Date: 30-May-2022

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(III) BUSINESS DEVELOPMENT AND PARTNERSHIP (BD&P):

CLEARANCE FROM DESK OFFICER	CLEARANCE FROM ARR
<p><input type="checkbox"/> I have verified the attached submission and confirm that this PID/AWP/budget revision is in accordance with existing rules.</p> <p><input type="checkbox"/> Justification for return</p> <p>DocuSigned by: Signature: EE4EA53CFB674A1... Date: 30-May-2022</p>	<p>Recommendation for approval</p> <p>DocuSigned by: Signature: C2499D33D91941B... Date: 30-May-2022</p>

DocuSigned by:

30-May-2022

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Recommended/Approved by DRR

Approved by RR

Note: Please return Approved Budget Revision to BD&P who retains original and forwards copy to Programme Manager concern for his/her file and submission to national and, if applicable, UN agencies.



United Nations Development Programme

Budget - "C"

United Nations Development Programme, Bangladesh

UNDAF Outcomes(s)/Indicators(s) (Link to UNDAF outcome. If no UNDAF leave blank)	UNDAF Outcome 1: All People have equal rights, access and opportunities.
Expected CP Outcome (s):	CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
Strategic Plan Outcome:	SP Outcome 1: Growth and Development are inclusive and sustainable, incorporating productive capacities that create employment and livelihoods for the poor and excluded
Strategic Plan Output:	Plan Output 1.2.2: Enabling environment strengthened to expand public and private financing for the achievement of the SDG Plan Output 1.1.1: Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions)
Implementing partner:	UNDP
Responsible parties:	Economic Relations Division (ERD), Ministry of Finance

Brief Description:

Bangladesh is enthusiastically leading towards celebrating the golden jubilee of its independence with high pride and self-esteem. In the last fifty years, the country has increased per capita GDP to 14 times higher than what it was in 1971. With a starving population and periodic natural disasters, 1971's Bangladesh was not rich in minerals or other natural resources. However, with a combination of robust strategy and continuous hard work of the population, Bangladesh has transformed itself from an agrarian-based society to an export-oriented and industrial society.

Bangladesh is progressing towards graduating from least-developed country (LDC) as it pursues constantly sustainable and inclusive economic growth especially in last 12 years under the charismatic leadership of present regime. However, given the global situation and the national and international context of COVID-19 Bangladesh also has faced challenges towards its ongoing progressive development. With this context, K4DM Phase II will address two specific development challenges that Bangladesh may face within the next three years: a) how to accelerate the capacity of the Economic Relations Division (ERD), especially in relation to its ability to undertake evidence-based decision-making and engage effectively at the international arena for promoting national development interests; and b) how to mobilize maximum external economic resources through developing a comprehensive external resource mobilization strategy that would explore alternative sources of funding in addition to ongoing source of funding and create more sustainable partnership among government agencies and civil society. In light of this, K4DM Phase II sets to achieve a lasting impact that enables the Government of Bangladesh (GoB) to accelerate resource mobilization towards LDC graduation.

Program Period: <i>January 2021-December2023</i> Project Title: Knowledge for Development Management (K4DM), Phase II Award ID: 00086986 Project ID: 00093428 Project Duration: <i>January 2021-December 2023</i> Management Arrangement: NIM	Summary of UNDP inputs [as per attached budget]																											
	<table border="1"> <thead> <tr> <th>Fund</th> <th>Budget Version-B (In USD)</th> <th>Budget Version-C (In USD)</th> <th>Increased/ (decreased)</th> </tr> </thead> <tbody> <tr> <td>TRAC-1:</td> <td>10,00,000.00</td> <td>10,00,000.00</td> <td>0.00</td> </tr> <tr> <td>TRAC-2:</td> <td>0.00</td> <td>182,000.00</td> <td>182,000.00</td> </tr> <tr> <td>ROK - (Parallel)</td> <td>28,000.00</td> <td>28,000.00</td> <td>0.00</td> </tr> <tr> <td>GOB (In kind/Cash)</td> <td>90,900.00</td> <td>90,900.00</td> <td>0.00</td> </tr> <tr> <td>Unfunded</td> <td>2,030,000.00</td> <td>1,848,000.00</td> <td>(182,000.00)</td> </tr> <tr> <td>TOTAL -</td> <td>3,148,900.00</td> <td>3,148,900.00</td> <td>0.00</td> </tr> </tbody> </table>	Fund	Budget Version-B (In USD)	Budget Version-C (In USD)	Increased/ (decreased)	TRAC-1:	10,00,000.00	10,00,000.00	0.00	TRAC-2:	0.00	182,000.00	182,000.00	ROK - (Parallel)	28,000.00	28,000.00	0.00	GOB (In kind/Cash)	90,900.00	90,900.00	0.00	Unfunded	2,030,000.00	1,848,000.00	(182,000.00)	TOTAL -	3,148,900.00	3,148,900.00
Fund	Budget Version-B (In USD)	Budget Version-C (In USD)	Increased/ (decreased)																									
TRAC-1:	10,00,000.00	10,00,000.00	0.00																									
TRAC-2:	0.00	182,000.00	182,000.00																									
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Unfunded	2,030,000.00	1,848,000.00	(182,000.00)																									
TOTAL -	3,148,900.00	3,148,900.00	0.00																									

Justification for Revision:

An additional **USD 182,000.00** has been received form UNDP TRAC-2 fund for implementing LDC Graduation related Activities (Capacity building, Research and SS&TrC).

DocuSigned by:

30-May-2022

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Approved by _____

Deputy Resident Representative, United Nations Development Programme, Bangladesh

EXPECTED OUTPUTS		Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas				Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
Atlas Project ID: 00085986 Atlas Output ID: 00093428		Annual Work Plan (AWP) for 2022_Version-C												
Project/Programme Title:		Knowledge for Development Management (K4DM), Phase II												
UNDAF Outcome:		UNDAF Outcome 1: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups												
Applicable Output(s) from the UNDP Strategic Plan:		[Strategic Plan Output 1.2.2] Enabling environment strengthened to expand public and private financing for the achievement of the SDG ([Strategic Plan Output 1.1.1] Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions)												
CPD Outcome:		CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups												
CPD Output(s):														
Atlas Activity # 1: Institutional approach for capacity building adopted		1	1. Activity Result: 1.1.1) E-Centre for Capacity Development											
Indicator: 1.1.1: Number of formal training courses delivered by e-Centre for capacity development. Baseline: 0; 2022 targets/deliverables: 5.			1.1.1.1) Study to design the scope structure and function of the e center											
			1.1.1.2) Hiring consultants for designing the software											
			1.1.1.3) Developing modules and video lectures for training through e-center by a research firm											
			1.1.1.4) System development for establishing e-center for capacity development through a prominent IT firm											
			1.1.1.5) Organizing need-based trainings, meeting, MoU signing with respective national and international training institutions, workshops and policy dialogues											
			1.1.1.6) Provide support for digitalization of ERD and UN Wing											
			1.1.1.8) Printing and Publication of different reports of ERD and UN wing - publications											
			1.1.1.9) Printing and Publication (e.g. News letter, reports, policy recommendations)											
			Indicator: 1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses. Baseline: 0 2022 targets/deliverables: 5		1	2. Activity Result: 1.1.2) Mapping training/capacity development programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD								
		1.1.2.1) Training Need Assessment												
1.1.2.2) Consultation with ERD														
			1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies											

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
<p><i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i></p> <p>Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development . Baseline: 0 2022 targets/deliverables: 120</p> <p>Indicator: 1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development. Baseline: 0 2022 targets/deliverables: 30 (M: 21, F: 9)</p> <p>Indicator: 1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after</p>		1.1.2.4) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management										
		1.1.3.1) Course development cost (Mou)					ERD-008062	04000	00012	71300	Local Consultants	-
		1.1.3.2) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		1.1.3.3) Training, Workshops for leadership development					ERD-008062	04010	00012	75700	Training, Workshops and Confer	-
		4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials										
		1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relevant gov. training academies					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.1.4.2) Need-based training and skill development programs for enhancing professional capacities	X	X	X		ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,600.00
		1.1.4.3) Providing technical support to facilitate and implement the program					UNDP-001981	04000	00012	71300	Local Consultants	-
		5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to monitor and identify knowledge and skills gaps										
	1.1.5.1) Develop a periodic knowledge and skill need assessment system					UNDP-001981	04000	00012	71300	Local Consultants	-	
	1.1.5.2) Workshops, Meeting & Seminar (Planing/Team Building Workshop_K4DM II)		X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	11,500.00	
			X	X	X	UNDP-001981	04010	00012	75700	Training, Workshops and Confer	7,000.00	
			X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	8,000.00	
	6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation											
	1.1.6.1) Printing, Publication and dissemination					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
	1.1.6.2) Provide support to ERDOC with Knowledge materials					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	
	7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to COVID-19											
	1.1.7.1) Conduct a Study					UNDP-001981	04000	00012	71300	Local Consultants	-	
	1.1.7.2) Develop curriculum					UNDP-001981	04000	00012	0		-	
	1.1.7.3) Training/Workshop					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
training. Baseline: 0% 2022 targets/deliverables: 40%		8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis of the economic fallout of Covid										
		1.1.8.1) Conduct a Study on political economy analysis & Social impact					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
							UNDP-001981	04000	00012	71300	Local Consultants	-
		1.1.8.2) Conduct training/workshop on updated political economy analysis, financial analysis,debt management issues etc.	X	X	X		UNDP-001981	04010	00012	75700	Training, Workshops and Confer	5,000.00
			X	X	X		ERD-008062	04010	00012	75700	Training, Workshops and Confer	5,000.00
		1.1.8.3) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
			X	X			UNDP-001981	04000	00012	76100		100.00
General Management Services (GMS) x %									75100	Facilities & Administration	-	
Total of Atlas Activity #1											97,500.00	
Atlas Activity # 2: <u>Enabling environment for evidence-based policymaking strengthened</u>	2	1. Activity Result: 1.2.1) Strengthening FABAs-ICT Wings of ERD by analytical capacity										
1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking. Baseline: TBD 2022 targets/deliverables: 50 (Male-35, Female-15)		1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.2.1.2) Upgradation of ERDPEDIA based on the new requirement and develop capacity on its usage	X	X			ERD-008062	04010	00012	72100	Contractual Services-Companie	-
		1.2.1.3) Enhance the capacity of the officials to produce an analytical brief to use external resourses data from bi & multilateral partner	X	X	X		ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,500.00
		1.2.1.4) Analyzing, printing and dissemination of external resourses data					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics for evidence-based policymaking. Baseline: 0 2022 targets/deliverables: 3		2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative										
		1.2.2.1) SoP/Manual for Digital Transformation of ERD business procedure in COVID context					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		1.2.2.2) Printing and Publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics. Baseline: 0 2022 targets/deliverables: 1		3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative										
		1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials	X	X	X		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.2.3.2) Supporting Digitization of ERD documents	X	X	X		UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	1,500.00
		1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding information handling and sharing knowledge management issues										
1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge		X	X	X		UNDP-001981	04010	00012	75700	Training, Workshops and Confer	10,000.00	

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			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
1.2.4: Number of government records which have been stored in ERDPEDIA. Baseline: 3000 2022 targets/deliverables: 100		management issues with different Development Partners and inter-ministerial forum		X	X	X	ERD-008062	04010	00012	75700	Training, Workshops and Confer	5,000.00
		1.2.4.2) Compiling and publishing the country strategy of different Development Partners of ERD					UNDP-001981	04000	00012	71300	Local Consultants	-
		1.2.4.3) Printing and publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP). Baseline: 0 2022 targets/deliverables: 15 (Male-7, Female-8)		5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh										
		1.2.5.1) Analyze yearly External Assistance Flow of ERD (MoU with FABA)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.2.5.2) Publish yearly Foreign Assistance Analytics					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders. Baseline: 0 2022 targets/deliverables: 4		6. Activity Result: 1.2.7) Policy Expert Pool (PEP)										
		1.2.7.1) Organizing meetings of Policy Expert Pool		X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	800.00
		1.2.7.2) Policy brief development cost					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
1.2.7: Number of NHDR published by ERD.		1.2.7.3) Facilitate dissemination events		X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	800.00
		1.2.7.4) Printing and publications					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year										
	1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Baseline: 0 2022 targets/deliverables: 0		1.2.8.2) Consultancy Fee's for Developing NHDR					UNDP-001981	04000	00012	71300	Local Consultants	-
		1.2.8.3) Organize Consultation Meeting (dissemination cost)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
							ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		1.2.8.4) NHDR Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		8. Activity Result: 1.2.9) Programme Officer (1 Post)		X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Individ	23,680.00
							UNDP-001981	04000	00012	71300	Local Consultants	-
		9. Activity Result: 1.2.10) Programme Associate (Knowledge Management and Capacity Development) (1 Post)					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-
		* Consultant for Knowledge Management and Capacity Development	X	X	X		UNDP-001981	04000	00012	71300	Local Consultants	6,000.00
		General Management Services (GMS) x %					UNDP-001981	04000	00012			-
	Total of Atlas Activity #2										75100	Facilities & Administration
											49,280.00	
Atlas Activity # 3: External resource mobilization capacity strengthened	3	1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation										
		2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials, SC4SDG,INNF)	X	X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	500.00
		2.1.1.2) Organizing workshops, seminars (DPs and Foreign Mission officials, SC4SDG,INNF)	X	X	X		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00
		2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)					UNDP-001981	04000	00012			-
		2.1.1.4) Printing and publications (0 publications)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs										
2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD. Baseline: 0 2022 targets/deliverables: 2		2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)					UNDP-001981	04000	00012	71300	Local Consultants	-
		2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.2.3) Printing the revised strategy paper (1)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		3. Activity Result: 2.1.3) Strengthen collaboration with respective authorities to implement External Resource Mobilization Strategy focusing on FDI										

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas		2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD, PPP, BIDA, BEZA, ICTD and multi-lateral DPs on FDI	X	X	X		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00
		2.1.3.2) Develop policy briefs/papers/reports on interest & scope of investment by multi-lateral DPs like World Bank					UNDP-001981	04000	00012	71300	Local Consultants	-
		4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR										
		2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy										-
		5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)										
		2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.1.5.2) Organize workshop/meetings for finalizing the plan					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.5.3) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues										
		2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
2.1.2: Number of Resource Mobilization plans developed by wings of ERD Baseline: 0 2022 targets/deliverables: 4		7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources										
		2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		8. Activity Result: 2.1.8) Conduct a study on "strengthening the capacity of external officers of ERD & assessing the need of economic wing positions in other missions abroad in National Development (engaging and mapping of NRB resources for country's development)"										
		2.1.8.1) Consultation Meeting for preparing the Study	X	X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	5,000.00
							UNDP-001981	04000	00012	71300	Local Consultant	-
		2.1.8.2) Printing and publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2.2.8) Programme Associate (Resource Mobilization) (1 post)_SB-3					UNDP-001981	04000	00012	71400	Contractual Services - Individ	-
		9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshi's as Resource Star										
		2.1.9.1) Organizing Youth Engagement Events					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.1.9.2) Meeetings					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
2.1.9.3) Preparing communication materials (video documentaries, articles etc.)					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-		
2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to national development within and outside Bangladesh Baseline: 0												


EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
2022 targets/deliverables: 200 (Male: 140, Female: 60) 2.2.2: Number of active NRBs listed on NRB Database. Baseline: 0, 2022 targets/deliverables: 30 (Male: 21, Female: 9)		3. Activity Result: 2.2.3) NRB Support and Information Cell										
		2.2.3.1) Organizing meetings to enhance collaboration with relevant stakeholders					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.2.3.2) Provide technical support for smooth functioning of NRB booth at the airports_MoU					ERD-008062	04000	00012	72800	Information Technology Equipmt	-
							UNDP-001981	04000	00012	71300	Local Consultant	-
		4. Activity Result: 2.2.4) Strategic Resources (NRB) Assessment										
		2.2.4.1) Conduct a study on Strategic Resources Assessment (NRB)					UNDP-001981	04000	00012			-
		2.2.4.2) Consultation meetings	X	X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,000.00
		5. Activity Result: 2.2.5) NRB Pool Fund										
		2.2.5.1) Conferences					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.2.5.2) Funding Projects and Fellowships					UNDP-001981	04000	00012			-
2.2.3: Number of NRBs who attended conference/convention held within and outside Bangladesh for promotion of national development. Baseline: 0 2022 targets/deliverables: 80 (Male: 56, Female: 24)		2.2.5.3) Technical support to Pool Fund management (Meeting, Policy dialogues, Printing & Publication)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		6. Activity Result: 2.2.6) NRB Database										
		2.2.6.1) Organizing preparation meeting on establishing a database of active NRBs	X	X	X	X	ERD-008062	04000	00012	75700	Training, Workshops and Confer	1,000.00
		2.2.6.2) Create a database of active NRBs (100 NRBs listed)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		2.2.6.3) Technical support for establishing the database (crowd-sourcing medium)					UNDP-001981	04000	00012	72800	Information Technology Equipmt	-
		7. Activity Result: 2.2.7) Organize a Yearly Convention/Conference in National Development Issues										
		2.2.7.1) International convention/conference with different NRB professionals at home and abroad (2 events)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.2.7.2) Printing and Publication					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		2.2.7.3) Exposure visit to mobilize NRBs in different countries (exposure visits)					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		8. Activity Result: 2.2.8) Programme Associate (NRB) (1 post)										
General Management Services (GMS) x %					UNDP-001981	04000	00012	75100	Facilities & Administration	-		
total of Atlas Activity #4											6,000.00	
Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened	5	1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab										
		2.3.1.1) Meetings on establishing the SSTC Knowledge Centre and Knowledge Accelerator Lab					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.1.2) Operation and technical support cost (Need-based)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
		2.3.1.3) Logistical support for the accelerator lab (Locally procured based on need assessment)	X	X	X		ERD-008062	04000	00012	72500	Supplies	2,000.00
			X	X	X		UNDP-001981	04000	00012	72500	Supplies	2,000.00
2.3.1.4) Material development, Printing and Publication and dissemination					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-		

EXPECTED OUTPUTS	Activity #	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Planned Budget				
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)	
2.3.1: Number of partnerships established by ERD for the promotion of SSTC Baseline: 2 2022 targets/deliverables: 3		2. Activity Result: 2.3.2) SSTC Mapping Report											
		2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Preparatory meeting)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
		2.3.2.2) Printing and Publication and dissemination cost					UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	
		3. Activity Result: 2.3.3) Strengthen the existing SSTC Cell in ERD											
		2.3.3.1) Coordinate and operationalize SSTC initiatives					UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	
					X	X	X	UNDP-001981	04010	00012	71300	Local Consultant	8,890.00
		2.3.3.2) Knowledge and resource sharing regarding SSTC			X	X	X	UNDP-001981	04010	00012	75700	Training, Workshops and Confer	2,900.00
					X	X	X	ERD-008062	04010	00012	75700	Training, Workshops and Confer	8,200.00
		4. Activity Result: 2.3.4) Operationalize SSTC cell and desk											
		2.3.4.1) Operational Support (as per need)						UNDP-001981	04000	00012	71300	Local Consultant	-
2.3.4.2) Logistic and technical support (as per need)			X	X	X	UNDP-001981	04000	00012	72500	Supplies	1,499.00		
2.3.2: Number of best practices of national development disseminated through international/national SSTC events. Baseline: 0 2022 targets/deliverables: 6		5. Activity Result: 2.3.5) SSTC Pool Fund											
		2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
		2.3.5.2) Funding Projects and Fellowships_(seed fund)					ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	
		6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre											
		2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee											-
		2.3.6.2) Meetings of the Governance Committee						ERD-008062	04000	00012	75700	Training, Workshops and Confer	-
2.3.3: Number of Bangladeshi youth members involved in international SSTC forums 2022 Targets/Deliverables: 50 (Male: 25, Female: 25)		2.3.6.3) Technical support to the Governance Committee (as per need)					ERD-008062	04000	00012	72500	Supplies	-	
		7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world											
		2.3.7.1) Meetings on formulation of Bangladesh Youth Network						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.7.2) Convention/Conference of Bangladesh Young Network						UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-
		2.3.7.3) Printing and Publication						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-
		8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues											
		2.3.8.1) organizing international convention/conference/exposure visit at home and abroad (2/3)			X	X	X	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	20,000.00
			X	X	X	UNDP-001981	04010	00012	75700	Training, Workshops and Confer	25,000.00		
2.3.8.2) Printing and Publication and audio visual documentation						UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-		

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget			
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description	Amount (USD)
		2.3.8.3) Organizing the convention/conference		X	X	X	UNDP-001981	04010	00012	75700	Training, Workshops and Confer	15,000.00
				X	X	X	ERD-008062	04010	00012	75700	Training, Workshops and Confer	5,000.00
		9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post)_SB-3			X	X	UNDP-001981	04000	00012	71400	Contractual Services - Indiv	9,310.00
							UNDP-001981	04000	00012	71300	Local Consultant	-
		10. Activity Result: 2.3.10) Project Support Assisstant (ICT) (1 Post)_SB-2					UNDP-001981	04000	00012	71400	Contractual Services - Indiv	-
			X	X			UNDP-001981	04000	00012	76100		1.00
		General Management Services (GMS) x %					UNDP-001981	04000	00012	75100	Facilities & Administration	-
total of Atlas Activity #5											99,800.00	
Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)	6	6.a) Establish project support team										
		National Project Manager (1)	X	X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Indiv	43,900.00
		Monitoring and Evaluation Officer (1)					UNDP-001981	04000	00012	71400	Contractual Services - Indiv	-
		Finance / Admin. Officer (1)		X	X	X	UNDP-001981	04000	00012	71400	Contractual Services - Indiv	17,610.00
		Project Support Assistant (1)			X	X	UNDP-001981	04000	00012	71400	Contractual Services - Indiv	2,610.00
		6.b) Procure equipment										
		Office Equipment /Computer	X	X	X		UNDP-001981	04000	00012	72800	Information Technology Equipmt	10,000.00
		Office Furniture / Computer table/ File cabinet / Renovation work etc.					UNDP-001981	04000	00012	72200	Equipment and Furniture	-
		Printer cartridge	X	X	X	X	UNDP-001981	04000	00012	72500	Supplies	1,500.00
		Other equipment/modem, Internet etc.	X	X	X	X	ERD-008062	04000	00012	72400	Communic & Audio Visual Equip	1,000.00
		6 c) Ensure operations and maintenance (Rental Office and office maintenance)										
		Operation Maintenance for Project office	X	X	X	X	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	2,500.00
		Operation maintenance Office And Office equipment	X	X	X	X	ERD-008062	04000	00012	73400	Rental & Maint of Other Equip	-
		Rental Vehicle	X	X	X	X	UNDP-001981	04000	00012	73400	Rental & Maint of Other Equip	10,000.00
		Supplies:office Stationeries	X	X	X	X	ERD-008062	04000	00012	72500	Supplies	-
			X	X	X	X	UNDP-001981	04000	00012	72500	Supplies	2,800.00
		6. d) Project Regular Activities										
		Printing Publication of periodic reports (K4DM, ERD)	X	X	X	X	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,499.00
		Security	X	X	X	X	UNDP-001981	04000	00012	74300	Contributions	1,500.00
		UN Clinic	X	X	X	X	UNDP-001981	04000	00012	74300	Contributions	2,000.00
		DPC (70%)	X	X	X	X	UNDP-001981	04010	00012	64300	Direct Project Cost (DPC)	7,007.00
			X	X	X	X	UNDP-001981	04000	00012	64300	Direct Project Cost (DPC)	8,393.00
		Audit				X	UNDP-001981	04000	00012	74100	Audit cost	1,000.00
		DPC-30%	X	X	X	X	UNDP-001981	04010	00012	64300	Direct Project Cost (DPC)	3,003.00
			X	X	X	X	UNDP-001981	04000	00012	74500	MiscExp	3,597.00
		General Management Services (GMS) x %	X	X	X	X	UNDP-001981	04000	00012	76100		1.00
							UNDP-001981	04000	00012	75100	Facilities & Administration	-
total of Atlas Activity #6											119,920.00	

EXPECTED OUTPUTS <i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity #	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Timeframe				Responsible Party	Fund Code	Planned Budget		
			Q1	Q2	Q3	Q4			Donor	Budget Code	Budget Description
Total 2022 Project Budget										400,000.00	
Total Budget by Output		Output-1								97,500	
		Output-2								49,280	
		Output-3								27,500	
		Output-4								6,000	
		Output-5								99,800	
		Output-6								119,920	
		Total:								400,000	
Total Budget by Donors		DONORS:									
		UNDP (00012)								400,000	
		Total:								400,000	
Total Budget by Fund		TRAC-1 (04000)								218,000	
		TRAC-2 (04010)								182,000	
		Total:								400,000	
Total by Implementing Agency		Implementing Agency									
		UNDP-001981:								335,400	
		ERD-008062:								64,600	
		Total Project Budget:								400,000	

Project Manager
Signature and Date



Marina Shawkat Ali
National Project Manager
K4DM, Phase-II

DocuSigned by:



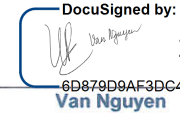
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Sheela Tasneem Haq
Senior Governance Specialist, DGC
UNDP Bangladesh

Government Counterpart
Title, Signature and Date



Kabir Ahamed
National Project Director
K4DM, Phase-II

UNDP
Title, Signature & Date

DocuSigned by:


30-May-2022

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Van Nguyen
Deputy Resident Representative
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Atlas Award ID: 00085986	MYB 2021-2023
Atlas Output ID: 00093428	
Project/Programme Title:	
UNDAF Outcome:	
Applicable Output(s) from the UNDP Strategic Plan:	Knowledge for Development Management (K4DM), Phase II
CPD Outcome:	UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups
CPD Output(s):	[Strategic Plan Output 1.2.2] Enabling environment strengthened to expand public and private financing for the achievement of the SDG ([Strategic Plan Output 1.1.1] Capacities developed across the whole of government to integrate the 2030 Agenda, the Paris Agreement and other international agreements in development plans and budgets, and to analyze progress towards the SDGs, using innovative and data-driven solutions)

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>										
Atlas Activity # 1: Institutional approach for capacity building adopted	1. Activity Result: 1.1.1) E-Centre for Capacity Development										
	1.1.1.1) Study to design the scope structure and function of the e-center	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	46,510.58	46,510.58	
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
	1.1.1.2) Hiring consultants for designing the software	UNDP-001981	04000	00012	71300	Local Consultants	-	-	-	-	
	1.1.1.3) Developing modules and video lectures for training through e-center by an IT firm	UNDP-001981	04010	00012	72100	Contractual Services-Comp	-	25,000.00	-	25,000.00	
		ERD-008062	04010	00012	72100	Contractual Services-Comp	-	10,000.00	-	10,000.00	
	1.1.1.4) IT infrastructure and other necessary resources for activating and maintaining the e-center (Locally developed system)	UNDP-001981	Un funded	00	72800	Information Technology Equipmt	-	-	-	-	
		UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	-	-	-	
Indicator: 1.1.1: Number of formal training courses delivered by e-Centre for capacity development. Baseline: 0; 2021 targets/deliverables: 3.	1.1.1.5) Organizing need-based trainings, meeting, MoU signing with respective national and international training institutions, workshops and policy dialogues	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	11,600.00	2,000.00	13,600.00	
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	2,000.00	2,000.00	
	1.1.1.6) Provide support for digitalization of ERD and UN Wing	UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	-	1,000.00	2,000.00	3,000.00	
	1.1.1.7) Exchange visit for Knowledge Sharing (4 exchange visits)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	1.1.1.8) Printing and Publication of different reports of ERD and UN wing -publications	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	3,637.60	-	-	3,637.60	
	1.1.1.9) Printing and Publication (e.g. News letter, reports, policy recommendations)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	1,300.00	-	1,300.00	
Indicator: 1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses. Baseline: 0 2021 targets/deliverables: 3	2. Activity Result: 1.1.2) Mapping training/capacity developemnet programmes offered by government, development partners to identify appropriate programme/courses that enhances capacity of ERD officials in delivering mandate of the ERD										
	1.1.2.1) Need Assessment	UNDP-001981	04000	00012	71300	Local Consultants	-	-	-	-	
		UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas										
Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development . Baseline: 0 2021 targets/deliverables: 50	1.1.2.2) Consultation with ERD	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	1,000.00	1,000.00	
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	2,000.00	2,000.00	
	1.1.2.3) Organize periodical networking events with DPs/High Commission/Embassies	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	2,000.00	2,000.00	
	1.1.2.4) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-	
	3. Activity Result: 1.1.3) Develop Leadership and Performance enhancement guideline, vetted by ERD senior management										
	Indicator: 1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development . Baseline: 0 2021 targets/deliverables: 50	1.1.3.1) Course development cost	UNDP-001981	04000	00012	71300	Local Consultants	-	-	1,000.00	1,000.00
			ERD-008062	04000	00012	71300	Local Consultants	-	-	2,000.00	2,000.00
		1.1.3.2) Printing and Publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-
		1.1.3.3) Training, Workshops for leadership development	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-
4. Activity Result: 1.1.4) Special leadership development training/workshop/exchange visit programme and career improvement pathways for early career officials											
1.1.4.1) Generating smooth career Pathway opportunities for women and early career professionals through linking the relevant gov. training academies (20 officials/01 batch)		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
1.1.4.2) Need-based training and skill development programs for enhancing professional capacities (25 officials/01 batch)		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	11,500.00	-	11,500.00	
Indicator: 1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development. Baseline: 0 2021 targets/deliverables: 20 (M: 14, F: 6)		1.1.4.3) Providing technical support to facilitate and implement the program	UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-
	5. Activity Result: 1.1.5) Establishing a communications platform that will allow ERD officials to monitor and identify knowledge and skills gaps										
	1.1.5.1) Develop a periodic knowledge and skill need assesment system	UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-	
	1.1.5.2) Workshops, Meeting & Seminar	ERD-008062	04010	00012	75700	Training, Workshops and Confer	-	10,000.00	-	10,000.00	
		UNDP-001981	04010	00012	75700	Training, Workshops and Confer	-	27,000.00	-	27,000.00	
	6. Activity Result: 1.1.6) Archiving the institutional memory through online documentation										
	1.1.6.1) Printing, Publication and dissemination	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	5,000.00	5,000.00	
	1.1.6.2) Provide support to ERDOC with Knowledge materials	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	-	-	-	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget										
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total				
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas													
Indicator: 1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after training. Baseline: 0% 2021 targets/deliverables: 20%	7. Activity Result: 1.1.7) Providing training to ERD officials on new skills to adopt to COVID-19												-	
	1.1.7.1) Conduct a Study	UNDP-001981	04000	00012	71300	Local Consultants	-	-	1,000.00				1,000.00	
	1.1.7.2) Develop curriculum	UNDP-001981	04000	00012	71300	Local Consultants	-	-	1,000.00				1,000.00	
	1.1.7.3) Training/Workshop	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer			-	-				-
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer			-	-				-
	8. Activity Result: 1.1.8) Informing the ERD officials with updated political economy analysis of the economic fallout of Covid													-
	1.1.8.1) Conduct a Study on political economy analysis	UNDP-001981	04000	00012	71300	Local Consultants			-	-				-
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer			-	-	2,000.00			2,000.00
	1.1.8.2) Conduct training/workshop on updated political economy analysis	ERD-008062	04010	00012	75700	Training, Workshops and Confer			-	-				-
		UNDP-001981	04010	00012	75700	Training, Workshops and Confer			-	-				-
	1.1.8.3) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs			4,622.85	-				4,622.85
		UNDP-001981	04000	00012	76100					100.00				100.00
	General Management Services (GMS) x %				75100	Facilities & Administration								
Total of Atlas Activity #1								8,260.45	97,500.00	69,510.58			175,271.03	
Atlas Activity # 2: Enabling environment for evidence-based policymaking strengthened	1. Activity Result: 1.2.1) Strengthening FABA-ICT Wings of ERD by analytical capacity													
	1.2.1.1) Meetings, Workshops and events for institutional collaboration (meetings/workshops/trainings)	UNDP-001981	04010	12	75700	Training, Workshops and Confer			-	10,000.00			10,000.00	
		ERD-008062	04010	00012	75700	Training, Workshops and Confer			-	5,000.00			5,000.00	
1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking. Baseline: TBD 2021 targets/deliverables: 40 (Male-28, Female-12)	1.2.1.2) Upgradation of ERDPEDIA	ERD-008062	04010	00012	72100	Contractual Services-Companies			-	-			-	
		UNDP-001981	04000	00012	72800	Information Technology Equipmt			-	-			-	
	1.2.1.3) Training for officials to enhance their analytical capacities to use external resources data	ERD-008062	04000	00012	75700	Training, Workshops and Confer			-	2,300.00			2,300.00	
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer			-	-			-	
1.2.1.4) Analyzing, printing and dissemination of external resources data	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs			-	-	5,000.00		5,000.00		
	2. Activity Result: 1.2.2) Digital Transformation Policy/Initiative												-	
	1.2.2.1) SoP/Manual for Digital Transformation of ERD business procedure in COVID context	UNDP-001981	04000	00012	75700	Training, Workshops and Confer			-	-	5,000.00		5,000.00	
1.2.2: Number of data analytical outputs generated by a Centre	1.2.2.2) Printing and Publications	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs			-	-	5,000.00		5,000.00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget								
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas											
for Data Analytics for evidence-based policymaking. Baseline: 0 2021 targets/deliverables: 3	3. Activity Result: 1.2.3) Upscale training in record-keeping practices under the Digital Transformation Initiative											-
	1.2.3.1) Conduct periodic training/workshop on ERDPEDIA for all ERD officials	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	5,000.00			5,000.00
	1.2.3.2) Supporting Digitization of ERD documents	UNDP-001981	04000	00012	72400	Communic & Audio Visual Equip	-	1,500.00	5,000.00			6,500.00
1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics. Baseline: 0 2021 targets/deliverables: 0	1.2.3.3) Technical and logistics support for ERDPEDIA (Locally procured based on need assessment)	UNDP-001981	Un funded	00012	72800	Information Technology Equipmt	-	-	-			-
	4. Activity Result: 1.2.4) Establish an ERD Roundtable to create dialogue regarding information handling and sharing knowledge management issues											-
	1.2.4.1) Organizing Seminars and Symposium to strengthen knowledge management issues	UNDP-001981	04010	00012	75700	Training, Workshops and Confer	-	-	-			-
		ERD-008062	04010	00012	75700	Training, Workshops and Confer	-	-	-			-
1.2.4: Number of government records which have been stored in ERDPEDIA. Baseline: 3000 2021 targets/deliverables: 50	1.2.4.2) Compiling and publishing the country strategy of different Development Partners of ERD	UNDP-001981	04000	00012	71300	Local Consultants	-	-	2,000.00			2,000.00
	1.2.4.3) Printing and publications	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-			-
	5. Activity Result: 1.2.5) Publish yearly Foreign Assistance Analytics highlighting trends, gaps and utilization of foreign assistances in Bangladesh											-
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP). Baseline: 0 2021 targets/deliverables: 15 (Male-8, Female-7)	1.2.5.1) Analyze yearly External Assistance Flow of ERD	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	1,000.00			1,000.00
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-			-
	1.2.5.2) Publish yearly Foreign Assistance Analytics	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-			-
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	1,189.00			1,189.00
	6. Activity Result: 1.2.7) Policy Expert Pool (PEP)											-
	1.2.7.1) Organizing meetings of Policy Expert Pool	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	5,000.00			5,000.00
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-			-
1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders. Baseline: 0 2021 targets/deliverables: 2	1.2.7.2) Policy brief development cost	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-			-
	1.2.7.3) Facilitate dissemination events	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	800.00	3,000.00			3,800.00
	1.2.7.4) Printing and publications	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	5,000.00			5,000.00
	7. Activity Result: 1.2.8) National Human Development Report (NHDR) published every alternative year											-

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget								
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas											
1.2.7: Number of NHDR published by ERD. Baseline: 0 2021 targets/deliverables: 1	1.2.8.1) Organize meetings of Advisor's committee and writer's pool for Developing NHDR	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-
	1.2.8.2) Consultancy Fee's for Developing NHDR	UNDP-001981	Un funded	00	71300	Local Consultants	-	-	-	-	-	-
	1.2.8.3) Organize Consultation Meeting	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	-	-
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	1,391.86	-	-	-	1,391.86	
	1.2.8.4) NHDR Printing and Publication (dissemination cost)	UNDP-001981	04000	00	74200	Audio Visual&Print Prod Costs	11,007.33	-	-	-	11,007.33	
	8. Activity Result: 1.2.9) Programme Officer (1 Post)	UNDP-001981	Un funded	00	71400	Contractual Services - Indiv	-	-	-	-	-	
		UNDP-001981	04000	00012	71400	Contractual Services - Indiv	-	23,680.00	30,000.00	-	53,680.00	
	9. Activity Result: 1.2.10) Programme Associate (Knowledge Management and Capacity Development) (1 Post)	UNDP-001981	Un funded	00	71400	Contractual Services - Indiv	-	-	-	-	-	
		UNDP-001981	04000	00012	71400	Contractual Services - Indiv	-	-	1,000.00	-	1,000.00	
UNDP-001981		04000	00012	71300	Local Consultants	84,608.61	6,000.00	-	-	90,608.61		
	Consutant for Project closing K4DM and inception of K4DM Phase II				75100	Facilities & Administration	-	-	-	-	-	
	General Management Services (GMS) x %											
Total of Atlas Activity #2							97,007.80	49,280.00	73,189.00	219,476.80		
Atlas Activity # 3: External resource mobilization capacity strengthened	1. Activity Result: 2.1.1) External Resource Mobilization Strategy formulation											
	2.1.1.1) Organizing scoping meetings (DPs and Foreign Mission officials)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	5,000.00	-	5,000.00	
	2.1.1.2) Organizing workshops, seminars (DPs and Foreign Mission officials)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	2,000.00	-	2,000.00	
		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	
	2.1.1.3) Strategy formulation cost (consultant, validation, advocacy)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	
	2.1.1.4) Printing and publications (5 publications)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	-	
	2. Activity Result: 2.1.2) External Resource Mobilization Strategy implemented focusing on new approaches and innovative sources towards attaining SDGs											

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget								
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total		
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>											
2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD. Baseline: 0 2021 targets/deliverables: 1	2.1.2.1) Conduct review of the External Resource Mobilization Strategy implementation (1)	UNDP-001981	04000	00012	71300	Local Consultants	-	-	2,000.00	2,000.00		
	2.1.2.2) Organize workshop/seminar for sharing the review outcomes at national level	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	3,000.00	3,000.00		
	2.1.2.3) Printing the revised strategy paper (1)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-		
	3. Activity Result: 2.1.3) Strengthen collaboration with respective authorities to implement External Resource Mobilization Strategy focusing on FDI											
	2.1.3.1) Organize regular collaborative meeting/workshop/seminar with ERD, PPP, BIDA, BEZA and multi-lateral DPs on FDI	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	2,000.00	2,000.00	4,000.00		
	2.1.3.2) Develop policy briefs/papers/reports on interest & scope of investment by multi-lateral DPs like World Bank	UNDP-001981	04000	00012	71300	Local Consultants	-	-	2,000.00	2,000.00		
	4. Activity Result: 2.1.4) Perform a formal review of the Strategy upon the release of key Government policy and planning documents i.e. 8th FYP, Perspective Plan, NHDR											
	2.1.4.1) Analyze National Policy & Planning documents periodically and update the External Resource Mobilization Strategy	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		
	2.1.2: Number of Resource Mobilization plans developed by wings of ERD Baseline: 0 2021 targets/deliverables: 2	5. Activity Result: 2.1.5) Resource Mobilization Plans developed by each wing (ERD)										
2.1.5.1) Providing support to each wing of ERD for formulation of External Resource Mobilization plan		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-		
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-		
2.1.5.2) Organize workshop/meetings for finalizing the plan		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		
2.1.5.3) Printing and Publication		UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-		
6. Activity Result: 2.1.6) Assign a focal person from each Wing to track the implementation of the External Resource Mobilization Strategy and relevant issues												
2.1.6.1) Organize regular meetings/workshops to monitor the implementation of External Resource Mobilization Strategy		UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-		
7. Activity Result: 2.1.7) Organize regular coordination meeting, workshops and seminars with respective government agencies to inform them status of flow and usage of external resources												
2.1.7.1) Regular meeting/workshop/seminar with respective govt. agencies		ERD-008062	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-		
	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
Activity Result: 2.1.8) Conduct two (2) studies on "how to strengthen capacity of external officers of ERD" and "Assessing the need of economic wing positions in other missions abroad"												

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget									
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total			
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>												
	2.1.8.1) Study /Consultation Meeting	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	5,500.00	5,000.00	10,500.00			
		UNDP-001981	04000	00012	71300	Local Consultants	-	-	-	-			
	2.1.8.2) Printing and publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	2.2.8) Programme Associate (Resource Mobilization) (1 post)	UNDP-001981	04000	00012	75700	Contractual Services - Indivind	-	-	-	-			
	2.2.8) Programme Associate (Resource Mobilization) (1 post)	UNDP-001981	Un funded	00	71400	Contractual Services - Indivind	-	-	-	-			
2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to national development within and outside Bangladesh Baseline: 0 2021 targets/deliverables: 0	9. Activity Result: 2.1.9) Engaging youth and third generation Bangladeshi's as Resource Star												
	2.1.9.1) Organizing Youth Engagement Events	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-			
	2.1.9.2) Meetings	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
	2.1.9.3) Preparing communication materials (video documentaries, articles etc.)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	10. Activity Result: 2.1.10) Undertake effective measures to showcase Bangladesh's achievement and potential in the year between two BDFs												
	2.1.10.1) Preparing communication materials (Posters, banners, Video documentaries etc.)	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	11. Activity Result: 2.1.11) Organizing an event in Bangladesh Development Forum for Showcasing achievement of UN wing and KADM												
	2.1.11.1) Event organizing	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-			
	2.1.11.2) Material development and Printing & publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-			
2.1.4: Number of funding commitments secured from donors through international aid forum supported by the project. Baseline: 0 2021 targets/deliverables: 1	12. Activity Result: 2.1.12) Conduct a study to formulate a strategy for accessing lowcost assistance in the post LDC graduation phase												
	2.1.12.1) Study / Meetings	UNDP-001981	04010	00012	71300	Local Consultants	-	20,000.00	-	20,000.00			
	2.1.12.2) Printing and publication	UNDP-001981	04010	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	13. Activity Result: 2.1.13) Conduct a study for analysing the interest rate of different donors for accessing low cost assistance seeking strategy considering the changes like phasing out of LIBOR												
	2.1.13.1) Study/Meetings	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
		UNDP-001981	04000	00012	71300	Local Consultants	-	-	-	-			
	2.1.13.2) Printing and publication	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	14. Activity Result: 2.1.14) Programme Associate (Communication)(1 Post)	UNDP-001981	04000	00012	71400	Contractual Services - Indivind	-	-	-	-			
	General Management Services (GMS) x %				75100	Facilities & Administration	-	-	-	-			
Total of Atlas Activity # 3													
								27,500.00	21,000.00		48,500.00		

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget									
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total			
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>												
Atlas Activity # 4: Enhance working relationships with NRB expertise 2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh Baseline: 0 2021 targets/deliverables: 50 (Male: 35, Female: 15) 2.2.2: Number of active NRBs listed on NRB Database. Baseline: 0, 2021 targets/deliverables: 20 (Male: 16, Female: 4) 2.2.3: Number of NRBs who attended conference/ convention held within and outside Bangladesh for promotion of national development.	1. Activity Result: 2.2.1) Support to NRB Taskforce												
	2.2.1.1) Organizing regular meetings of NRB task force	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	3,000.00	2,000.00		5,000.00		
	2.2.1.2) Materials development, policy briefs, advocacy tool and publications	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	-	-	
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	5,000.00		5,000.00		
	2. Activity Result: 2.2.2) NRB Ministry Focal Points												
	2.2.2.1) Organizing meeting on establishing NRB focal points in relevant agencies and connect existing NRB focal points in different agencies	ERD-008062	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-	
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	5,000.00		5,000.00		
	2.2.2.2) Organizing regular follow-up meetings to coordinate activities with NRB cell	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-	
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	-	-	
	2.2.2.3) Providing technical support for the NRB focal points	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	1,000.00	1,000.00		2,000.00		
	3. Activity Result: 2.2.3) NRB Support and Information Cell												
	2.2.3.1) Organizing meetings to enhance collaboration with relevant stakeholders	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	2,000.00		2,000.00		
	2.2.3.2) Provide technical support for smooth functioning of NRB booth at the airports	ERD-008062	04000	00012	72800	Information Technology Equipmt	-	-	-	-	-	-	
		UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	-	-	-	-	-	
		UNDP-001981	04000	00012	71300	Local Consultant	-	-	2,000.00		2,000.00		
	4. Activity Result: 2.2.4) Strategic Resources (NRB) Assessment												
	2.2.4.1) Conduct a study on Strategic Resources Assessment (NRB)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-	
	2.2.4.2) Consultation meetings	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	1,000.00	-		1,000.00		
5. Activity Result: 2.2.5) NRB Pool Fund													
2.2.5.1) Conferences	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-		
2.2.5.2) Funding Projects and Fellowships	UNDP-001981	Un funded	00	72100	Contractual Services-Comp	-	-	-	-	-	-		
	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	-	-		
2.2.5.3) Technical support to Pool Fund management													

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget									
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total			
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>												
Baseline: 0 2021 targets/deliverables: 40 (Male: 28, Female: 12)	(Meeting, Policy dialogues, Printing & Publication)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	2,150.00	2,150.00			
	6. Activity Result: 2.2.6) NRB Database												
	2.2.6.1) Organizing preparation meeting on establishing a database of active NRBs	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	1,000.00	-	1,000.00			
	2.2.6.2) Create a database of active NRBs (100 NRBs listed)	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	-	3,000.00	3,000.00			
	2.2.6.3) Technical support for establishing the database (crowd-sourcing medium)	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	-	2,000.00	2,000.00			
2.2.4: Number of projects engaging NRBs in national development. Baseline: 13 2021 targets/deliverables: 5	7. Activity Result: 2.2.7) Organize a Yearly Convention/Conference in National Development Issues												
	2.2.7.1) International convention/conference with different NRB professionals at home and abroad (2 events)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
	2.2.7.2) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	2.2.7.3) Exposure visit to mobilize NRBs in different countries (2 exposure visits)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-			
	8. Activity Result: 2.2.8) Programme Associate (NRB) (1 post)	UNDP-001981	Un funded	00	71400	Contractual Services - Individ	-	-	-	-			
	General Management Services (GMS) x %				75100	Facilities &	-	-	-	-			
Total of Atlas Activity #4													
								6,000.00	24,150.00	30,150.00			
Atlas Activity # 5: Institutions and modality for South-South Triangular Cooperation strengthened	1. Activity Result: 2.3.1) SSTC Knowledge Centre and Knowledge Accelerator Lab												
	2.3.1.1) Meetings on establishing the SSTC Knowledge Centre and Knowledge Accelerator Lab	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
	2.3.1.2) Operation and technical support cost (Need-based)	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
		ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
	2.3.1.3) Logistical support for the accelerator lab (Locally procured based on need assessment)	UNDP-001981	04000	00012	72500	Supplies	-	3,499.00	-	3,499.00			
		ERD-008062	04000	00012	72500	Supplies	-	2,000.00	-	2,000.00			
	2.3.1.4) Material development, Printing and Publication and dissemination	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-			
		ERD-008062	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	-			
2.3.1: Number of partnerships established by ERD for the promotion of SSTC Baseline: 2 2021 targets/deliverables: 2	2. Activity Result: 2.3.2) SSTC Mapping Report												
	2.3.2.1) Conducting a study on SSTC Mapping and preparing a Mapping Report (Preparatory meeting)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-			
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	5,000.00	5,000.00			
	2.3.2.2) Printing and Publication and dissemination cost	UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-			
	3. Activity Result: 2.3.3) Strengthen the existing SSTC												
	2.3.3.1) Coordinate and operationalize SSTC initiatives	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-			
					75700	Training, Workshops and Confer	-	-	-	-			
		ERD-008062	04010	00012	75700	Training, Workshops and Confer	-	-	-	-			

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget									
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total			
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>												
	2.3.3.2) Knowledge and resource sharing regarding SSTC	UNDP-001981	04010	00012	71300	Local Consultant	-	8,890.00	-	-	8,890.00		
		UNDP-001981	04010	00012	75700	Training, Workshops and Confer	-	-	-	-	-		
	4. Activity Result: 2.3.4) Operationalize SSTC cell and desk												
2.3.2: Number of best practices of national development disseminated through international/ national SSTC events. Baseline: 0 2021 targets/deliverables: 3	2.3.4.1) Operation cost (as per need)	UNDP-001981	04000	00012	71300	Local Consultant	5,322.99	-	-	-	5,322.99		
		UNDP-001981	Un funded	00	72500	Supplies	-	-	-	-	-		
	2.3.4.2) Logistic and technical support (as per need)	UNDP-001981	04000	00012	72500	Supplies	8,703.06	-	-	2,000.00	10,703.06		
	5. Activity Result: 2.3.5) SSTC Pool Fund												
	2.3.5.1) Organize Conferences/ Seminar/ Workshop/Webinar (9 events)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	-		
	2.3.5.2) Funding Projects and Fellowships (3 projects, fellowship as per need)	ERD-008062	04000	00012	75700	Training, Workshops and Confer	-	-	-	-	-		
	6. Activity Result: 2.3.6) Establish appropriate oversight mechanism of South-South Triangular Cooperation Pool fund and South-South Triangular Cooperation Knowledge Centre												
2.3.3: Number of Bangladeshi youth members involved in international SSTC forums 2021 Targets/Deliverables:	2.3.6.1) Exposure visit for knowledge sharing by the SSC Taskforce and Pool Fund Governance Committee	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-		
	2.3.6.2) Meetings of the Governance Committee	ERD-008062	04000	00	75700	Training, Workshops and Confer	-	-	-	-	-		
		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	8,000.00	-	8,000.00		
	2.3.6.3) Technical support to the Governance Committee (as per need)	ERD-008062	04000	00012	72500	Supplies	-	-	-	-	-		
	7. Activity Result: 2.3.7) Strengthen Bangladesh Youth Network and connecting them with similar international networks (e.g. South Star) across the developing world												
	2.3.7.1) Meetings on formulation of Bangladesh Youth Network	UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	-	-	2,000.00	-	2,000.00	
	2.3.7.2) Convention/Conference of Bangladesh Young Network	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	-	-	
	2.3.7.3) Printing and Publication	UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	1,532.43	-	-	3,000.00	-	4,532.43	
	8. Activity Result: 2.3.8) Organize a Yearly Convention/Conference at home and abroad Regarding SSTC Collaboration and Knowledge Sharing Issues												
2.3.8.1) organizing international convention/conference/expousure visit at home and abroad		UNDP-001981	04000	00012	75700	Training, Workshops and Confer	-	20,000.00	-	100,000.00	-	120,000.00	
		UNDP-001981	04010	00012	75700	Training, Workshops and Confer	-	30,000.00	-	-	-	30,000.00	
2.3.8.2) Printing and Publication and audio visual documentation		UNDP-001981	Un funded	00	74200	Audio Visual&Print Prod Costs	-	-	-	-	-	-	
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	-	-	-	90,000.00	-	90,000.00	
2.3.8.3) Organizing the convention/conference		ERD-008062	04010	00012	75700	Training, Workshops and Confer	-	13,200.00	-	-	-	13,200.00	
		UNDP-001981	04010	00012	75700	Training, Workshops and Confer	-	12,900.00	-	-	-	12,900.00	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>										
	9. Activity Result: 2.3.9) Programme Associate (SSTC) (1 Post)	UNDP-001981	Un funded	00	71400	Contractual Services - Individ	-	-	-	-	-
		UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	9,310.00	17,000.00		26,310.00
	10. Activity Result: 2.3.10) Project Support Assisstant (SSTC) (1 Post)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	-	2,000.00		2,000.00
	General Management Services (GMS) x %	UNDP	04000	00012	76100	Facilities & Administration	-	1.00			1.00
Total of Atlas Activity #5							15,558.48	99,800.00	229,000.00		344,358.48
<u>Atlas Activity # 6: Technical Assistance and Management Cost (Project Support Costs)</u>	6.a) Establish project support team										
	National Project Manager (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	48,982.12	43,900.00	65,000.00		157,882.12
	Monitoring and Evaluation Officer (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	-	2,000.00		2,000.00
	Finance and Admin. Officer (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	17,610.00	25,000.00		42,610.00
	Project Support Assistant (1)	UNDP-001981	04000	00012	71400	Contractual Services - Individ	-	2,610.00	5,000.00		7,610.00
	6.b) Procure equipment										
	Office Equipment /Computer	UNDP-001981	04000	00012	72800	Information Technology Equipmt	-	10,000.00	1,000.00		11,000.00
	Office Furniture / Computer table/ File cabinet / Renavation work etc.	UNDP-001981	04000	00012	72200	Equipment and Furniture	-	-	10,000.00		10,000.00
	Printer cartridge	UNDP-001981	04000	00012	72500	Supplies	-	1,500.00	3,000.00		4,500.00
	Other equipment/ Mobile, Internet etc.	ERD-008062	04000	00012	72400	Communic & Audio Visual Equip	-	1,000.00	1,000.00		2,000.00
	6 c) Ensure operations and maintenance (Rental Office and office maintenance)										
	Rent and Operation Maintenance for ERD and Project office	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	-	2,500.00	5,000.00		7,500.00
	Operation maintenance Office And Office equipment / Mobile, Internet, telephone etc. Bill	ERD-008062	04000	00012	73400	Rental & Maint of Other Equip	-	-	-		-
	Operation maintenance Office And Office equipment	UNDP-001981	04000	00012	73100	Rental & Maintenance-Premises	2,527.52	-	3,000.00		5,527.52
	Rental Vehicle	UNDP-001981	04000	00012	73400	Rental & Maint of Other Equip	21,712.78	10,000.00	15,000.00		46,712.78

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget							
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	Supplies:office Stationeries	ERD-008062	04000	00012	72500	Supplies	-	-		-	
	Supplies:office Stationeries	UNDP-001981	04000	00012	72500	Supplies	1,304.14	2,800.00	-	4,104.14	
	6. d) Project Regular Activities									-	
	Printing Publication of periodic reports (K4DM, ERD)	UNDP-001981	04000	00	74200	Audio Visual&Print Prod Costs		1,500.00	-	1,500.00	
		UNDP-001981	04000	00012	74200	Audio Visual&Print Prod Costs	6,799.78	-	-	6,799.78	
	Annual Review, Mid-term Evaluation, Final Evaluation	UNDP-001981	Un funded	00	71300	Local Consultant	-	-	-	-	
<i>Baseline:</i>	Annual project retreat (including resource person)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	Annual planning workshop (local and central level)	UNDP-001981	Un funded	00	75700	Training, Workshops and Confer	-	-	-	-	
	DPC (70%)	UNDP-001981	04010	00012	64300	Direct Project Cost (DPC)	-	7,007.00	-	7,007.00	
		UNDP-001981	04000	00012	64300	Direct Project Cost (DPC)	11,996.50	8,393.00	5,961.00	26,350.50	
<i>2021 Targets/Deliverables:</i>	Security	UNDP-001981	04000	00012	74300	Contributions	-	1,500.00	1,000.00	2,500.00	
	UN Clinic	UNDP-001981	04000	00012	74300	Contributions	2,045.00	2,000.00	2,000.00	6,045.00	
	Audit	UNDP-001981	04000	00012	74100	Audit cost	-	1,000.00	-	1,000.00	
	Communication, Gender,Monitoring and Evaluation, DPC-(305)	UNDP-001981	04010	00012	64300	Miscellaneous Expenses	-	3,003.00	-	3,003.00	
	General Management Services (GMS) x %	UNDP-001981	04000	00012	74500	Facilities & Administration	5.15	3,597.00	5,000.00	8,591.85	
Total of Atlas Activity #6								95,362.69	119,920.00	148,961.00	364,243.69
Total 2021-2023 Project Budget								216,189.42	400,000.00	565,810.58	1,182,000.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Responsible Party	Fund Code	Planned Budget						
				Donor	Budget Code	Budget Description	Year-1	Year-2	Year-3	Total
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output-not to be included in Atlas</i>									
Total Budget by Output	Output									
	Output-1						8,260.45	97,500.00	69,510.58	175,271.03
	Output-2						97,007.80	49,280.00	73,189.00	219,476.80
	Output-3						-	27,500.00	21,000.00	48,500.00
	Output-4						-	6,000.00	24,150.00	30,150.00
	Output-5						15,558.48	99,800.00	229,000.00	344,358.48
	Output-6						95,362.69	119,920.00	148,961.00	364,243.69
	Total:						216,189.42	400,000.00	565,810.58	1,182,000.00
Total Budget by Donors	DONORS:									
	TRAC-1 (04000)						216,189.42	218,000.00	565,810.58	1,000,000.00
	TRAC-2 (04010)						-	182,000.00	-	182,000.00
	GOB						-	-	-	-
	Total Programmable Budget						216,189.42	400,000.00	565,810.58	1,182,000.00
Total by Implementing Agency	Implementing Agency									
	UNDP (001981) :						216,189.42	335,400.00	529,810.58	1,081,400.00
	ERD (008062) :						-	64,600.00	36,000.00	100,600.00
	Total Project Budget:						216,189.42	400,000.00	565,810.58	1,182,000.00

Total Resource:	3,148,900.00
TRAC-1:	1,000,000.00
TRAC-2:	182,000.00
UNDP Korea:	28,000.00
GOB:	90,900.00
Unfunded:	1,848,000.00

Project Manager
Signature and Date

Marina Shawkat Ali 29/5/22

Marina Shawkat Ali
National Project Manager
K4DM, Phase-II

Government Counterpart
Title, Signature and Date

DocuSigned by:
Sheela Tasneem Haq
30-May-2022

Sheela Tasneem Haq
Senior Governance Specialist, DGC
UNDP Bangladesh

Kabir Ahamed 29/5/2022
Kabir Ahamed
National Project Director
K4DM, Phase-II

UNDP
Title, Signature & Date

DocuSigned by:
Van Nguyen 30-May-2022
6D879D9AF3DC425...

Van Nguyen
Deputy Resident Representative
UNDP Bangladesh

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

UNDP Bangladesh, NIM Project Recruitment Plan - 2022 (Revised)
Project/Cluster: Knowledge for Development Management (K4DM), Phase-II

1. Recruitment Plan for 2022 - New Hire

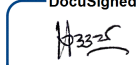

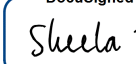
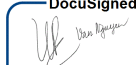
Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of positions	Category/Band	Contract Duration	Person Expected on board*	Budgeted Amount in (USD)	Position budgeted & reflected in AWP Yes/No**
Programme Associate (SSTC)	Yes	NPSA	1	NPSA 6	06 Month	1/7/2022	9,310.00	Yes
Project Support Assistant (Admin & Logistics)	Yes	NPSA	1	NPSA 3	03 Month	1/10/2022	2,650.00	Yes
Total:							11,960.00	

NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

** The SCs salaries and Performance Bonus amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type "NPSA".

Name	Position Title	Contract Modality	Level/Band	Contract end date (MM/DD/YYYY)	Planned extension	Budgeted Amount in (USD)
Marina Shawkat Ali	National Project Manager	NPSA	NPSA9	12/31/2022	Yes	43,900.00
Md. Mahmudur Rahman	Programme Officer	NPSA	NPSA8	3/19/2023	Yes	23,680.00
Md. Delwar Hossain Khandakar	Admin and Finance Associate	NPSA	NPSA7	3/21/2023	Yes	17,610.00
Total:						85,190.00

	Name/ Signature	Designation	Date
Prepared by	DocuSigned by:  Md. Delwar Hossain Khandakar 04138DB40526428	Finance and Admin Accosiate K4DM Phase-II	29-May-2022
Checked by	DocuSigned by:  Marina Shawkat Ali 2B703B54A6B4482...	National Project Manager K4DM Phase-II	29-May-2022
Certified by	DocuSigned by:  Sheela Tasneem Haq 8069E3248058499	Senior Governance Specialist, DGC	30-May-2022
Approved by NPD/Cluster Head	DocuSigned by:  Van Nguyen 6D879D9AF3DC425...	DRR and Head of DGC-a.i	30-May-2022

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00093428 | Year: 2022 | Report Date: May 18, 2022

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000165035	Md Monirul Islam	National Consultant- Programme Support of K4DM Phase II	Individual Contract	Individual Consultants - National	4,200	No	0	05-Jan-22		15-Jan-22
2	BGD-0000165036	Md Monirul Islam	Local Consultant for Knowledge Management and Capacity Development	Individual Contract	Individual Consultants - National	3,150	No	0	05-Jan-22		15-Jan-22
3	BGD-0000184649	Md Monirul Islam	Developing modules and video lectures for training through e-center by an IT firm	Services	Consultancy Services - Firms	10,000	No	0	15-Jun-22		10-Jul-22
4	BGD-0000184651	Md Monirul Islam	System development for establishing e-center for capacity development	Services	Consultancy Services - Firms	20,000	No	0	15-Jun-22		20-Jul-22
5	BGD-0000184653	Md Monirul Islam	Consultant for Knowledge Management and Capacity Building	Individual Contract	Individual Consultants - National	6,000	No	0	10-Jul-22		10-Aug-22
6	BGD-0000184654	Md Monirul Islam	Conduct a Study on debt sustainability	Individual Contract	Individual Consultants - National	15,000	No	0	12-Jun-22		26-Jun-22
7	BGD-0000184655	Md Monirul Islam	Consultant for Knowledge and resource sharing on SS	Individual Contract	Individual Consultants - National	8,890	No	0	08-Jun-22		30-Jun-22
TOTAL						67,240		0			
Grand Total (Estimated Contract Value+ Amendment Value)								67,240			

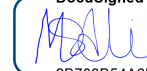
“KNOWLEDGE FOR DEVELOPMENT MANAGEMENT (K4DM) PROJECT PHASE-II”

Communications Action Plan for 2022

Relevant Signature Solution of UNDP: Governance for peaceful, just, and inclusive societies					
Target Audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timing (when is the activity due or how often?)	Expected Result/Indicator of Achievement (for each tool chosen)	Resource Requirement (person/days required, budget implications (also consider outsourcing costs)	Responsible CO Unit/Person (And supporting unit/persons if any)
UNDP, ERD, Planning Commission, IMED	<ul style="list-style-type: none"> Developing Reports (Programme and Financial) disseminate through electronic and print medium to share project progress and achievements. 	<ul style="list-style-type: none"> Monthly. Event wise. Quarterly. Annually. 	<ul style="list-style-type: none"> Number of Reports submitted to the relevant audience 	Required Budget: USD 500.00	<ul style="list-style-type: none"> Governance Cluster of UNDP Communication Team of UNDP K4DM Phase-II Programme team
UNDP, ERD, Planning Commission, IMED, PMO, MoFA, MoEWOE, BIDA, BEZA, Civil Aviation Authority (CAA), relevant line ministries and Divisions, NRBs, South-South Cooperation partner countries	<ul style="list-style-type: none"> Publishing research/studies and sharing with the target audiences through workshops, seminars, webinars and newsletters to share in-depth knowledge on LDC graduation, alternative resource mobilization, political economy analysis & Social impact and economic fallout of COVID-19 etc to influence policy makers to make policies more evidence-based. 	<ul style="list-style-type: none"> Event wise. Annually. 	<ul style="list-style-type: none"> Number of researches/studies published and disseminated 	Required Budget: USD 3,500.00	<ul style="list-style-type: none"> Governance Cluster of UNDP Communication Team of UNDP Research Team of UNDP K4DM Phase-II Programme team

<p>UNDP, ERD, Planning Commission, IMED, PMO, MoFA, MoEWOE, BIDA, BEZA, Civil Aviation Authority (CAA), relevant line ministries and Divisions, Development Partners, Other UNDP Projects, NRBs and South-South Cooperation partner countries.</p>	<ul style="list-style-type: none"> • Developing IEC Materials (Newsletters/Posters/ Leaflets/ Infographics/Branding materials/Audio- Visual documentaries and TVCs) on Programme issues and disseminating through website, distributing hard copies and soft copies to inform stakeholders and raise awareness on respective issues. 	<ul style="list-style-type: none"> • Monthly. • Event wise. • Quarterly. • Annually. 	<ul style="list-style-type: none"> • Number of newsletters, Posters, Leaflets, Infographics, Audio-Visual materials and TVCs developed and shared among the stakeholders • Number of diaries, notebooks, pen, bags, and souvenir developed and distributed among the stakeholders 	<p>Required Budget: USD 2,500.00</p>	<ul style="list-style-type: none"> • Governance Cluster of UNDP. • Communication Team of UNDP • K4DM Phase-II Programme team
<p>Civil Society (Policy Expert Pool, NHDR Advisory Committee and Writer's Pool and Academia)</p>	<ul style="list-style-type: none"> • Holding periodic discussion and sharing session, round table dialogues with the civil society members to share the programming updates and identify needs for upscaling the programme through proper advocacy and communication. 	<ul style="list-style-type: none"> • Quarterly • Annually. • Event wise. 	<ul style="list-style-type: none"> • Number of policy papers/briefs, event reports, thematic papers published and disseminated with the relevant stakeholders. 	<p>Required Budget: USD 750.00</p>	<ul style="list-style-type: none"> • Governance Cluster of UNDP • Research Team of UNDP • K4DM Phase-II Programme team
<p>Print, Electronic and Social Media</p>	<ul style="list-style-type: none"> • Sharing press releases, reports, TVCs, Audio-visual documentaries of best practices and success stories to the popular print and electronic media and respective Social Media handles for mass coverage of project outputs and results. 	<ul style="list-style-type: none"> • Event wise. 	<ul style="list-style-type: none"> • Number of media reports and coverages of K4DM events; 	<p>Required Budget: USD 250.00</p>	<ul style="list-style-type: none"> • Governance Cluster of UNDP; • Communication Team of UNDP; • K4DM Phase-II Programme team

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Knowledge for Development Management (K4DM) Phase-II

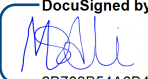
Key achievements of 2021:

Task	Achievements
Approval of TAPP of K4DM Phase-II	<ul style="list-style-type: none"> ▪ Final TAPP after Special Project Approval Committee (SPEC) meeting has been submitted by ERD to Socio-Economic Infrastructure Division of Planning Commission for the approval by the Hon'ble Planning Minister.
Acceptance of Project Closure Report (PCR) and issuance of Final Evaluation Report by IMED	<ul style="list-style-type: none"> ▪ Final Evaluation Report has been issued by IMED after accepting the Project Closure Report.
National Human Development Report (NHDR)	<ul style="list-style-type: none"> ▪ 'National Human Development Report (NHDR) 2020' through consultation and rigorous review by the Prime Minister's Office along with 16 other line ministries. The report is in printing process and it is expected that it will be launched to celebrate the Golden Jubilee of the country's independence on 16 December 2021.
Implementation of SDG partnership and SSTC initiatives	<ul style="list-style-type: none"> ▪ A web-based knowledge portal named 'SSTC Knowledge Hub' is under development process by a reputed IT firm utilizing the seed fund provided by UNDP Seoul Policy Center (USPC Korea). ▪ Partnership has been developed with APC Colombia and Brazilian Cooperation agency. ▪ As outcome of a series of meetings with APC Colombia, Bangladesh has been proposed to be the Co-chair to work with APC Colombia on GPEDC Action Area 2.3. ▪ Two follow-up meetings with APC Colombia held to strengthen partnership regarding development of effective monitoring system of country-led initiatives of SSC&TrC issues. ▪ Dr. Nahid Rashid, former NPD, K4DM Phase-II attended "Seoul Debates-2021" organized by USPC as Guest Speaker from Bangladesh this year.

	<p>She highlighted the experience and lessons learned through working with UNDP Seoul Policy Center for strengthening cooperation to share the country-led best practices on SSC&TrC issues.</p> <ul style="list-style-type: none">▪ A partnership has been developed between Bureau for Policy and Programme Support of UNDP New York and ERD and ERD has been given the responsibility to organize an action dialogue for engaging private sector in SDG implementation.
Organizing High Level Policy Dialogue on LDC Graduation	<ul style="list-style-type: none">▪ K4DM has organized a Webinar titled “LDC Graduation: A leap towards the Father of the Nation’s vision of Sonar Bangla” where the roles and responsibilities of ERD to meet the future challenges in the context of LDC graduation were discussed.

Lessons Learned in 2021:

1. Considering the context of the TAPP approval process, all planned activities and budget could not be implemented smoothly.
2. Collaboration through SSC&TrC programme may play a key role to effectively mobilize resources, identify where resource gaps exist and develop strategies to leverage private sector for alternative sources of knowledge and resources for SDG implementation.
3. Knowledge generation for managing development was never given serious consideration by the policymakers and absolutely, an individual project focusing on knowledge management did not materialize before. Thus, the K4DM Project was the first inspiration of its kind.
4. To ensure project performance standards and successful realization of the project goals and objectives, the capacity of ERD needs to be significantly strengthened in the area of project management, policy and regulatory capacity, effective coordination for resource mobilization.

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PROJECT MONITORING AND EVALUATION PLAN

Project Title and Duration	: Knowledge for Development Management (K4DM) Phase-II; January 2021- December 2023
Project ID (Atlas)	: 00093428
CPD Outcome/Output	: CPD Output 3.2: Public institutions and other quasi-formal institutions and normative and policy frameworks have enhanced capacities and frameworks to ensure accountable and gender-responsive governance according to the rule of law.
UNSDCF Output	: UNSDCF Output 4.2: Public institutions and other quasi-formal institutions and normative and policy frameworks have enhanced capacities and frameworks to ensure accountable and gender-responsive governance according to the rule of law.
Strategic Plan Outcome/Output	: SP Output 2.1: Open, agile, accountable, and future-ready governance systems in place to co-create and deliver solutions to accelerate SDG achievement SP Output 2.4: Democratic institutions and processes strengthened for an inclusive and open public sphere with expanded public engagement
SDG Goal/Target	: GOAL 17. Strengthen the means of implementation and revitalize the Global Partnership for Sustainable Development Target 17.3: Mobilize additional financial resources for developing countries from multiple sources Target 17.6: Enhance North-South, South-South and triangular regional and international cooperation on and access to science, technology and innovation and enhance knowledge sharing on mutually agreed terms, Target 17.9: Enhance international support for implementing effective and targeted capacity-building in developing countries to support national plans to implement all the sustainable development goals, including through North-South, South-South and triangular cooperation Target 17.17: Encourage and promote effective public, public-private and civil society partnerships, building on the experience and resourcing strategies of partnerships

Expected Output 1: Institutional approach for capacity building adopted									
Project Output Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1.1: Number of formal training courses delivered by e-Centre for capacity development	0 [2020]	5 [2022]	0 [December/2021]	Review of training reports	Training reports	Quarterly	Project staff		A: ERD management is willing for institutional changes R: N/A
1.1.2: Number of follow-up courses provided by e-Centre for capacity development after formal training courses	0 [2020]	5 [2022]	0 [December/2021]	Review of training reports	Training reports	Quarterly	Project staff		A: Required resources are available R: Limited time of officials to attend the courses
1.1.3: Number of government officials who attained a good	0 [2020]	120 (Male:84, Female:)	0 [December/2021]	Review of training reports (Pre &	Training reports (Pre &	Yearly	Project staff		A: Govt. officials are willing to receive the courses

PROJECT MONITORING AND EVALUATION PLAN



understanding of contents delivered by e-Centre for capacity development ¹		36 [2022]		post capacity assessments)	post capacity assessments)				R: Less understanding among training participants
1.1.4: Number of early career government officials who attained a good understanding of gender equality and equity through a training course delivered by e-Centre for capacity development ²	0 [2020]	30 (Male:21, Female: 9) [2022]	0 [December/2021]	Review of training reports (Pre & post capacity assessments)	Training reports (Pre & post capacity assessments)	Yearly	Project staff		A: Govt. officials are positive to learn and reflect gender equality and equity in their workspace R: Less understanding among early career government officials
1.1.5: Percentage of government officials participating in a training course at e-Centre for capacity development who have reflected their learning in their actual work after training	0% [2020]	40% [2022]	0% [December/2021]	Questionnaire survey, Review of monitoring reports	Monitoring reports	Yearly	Project staff		A: Increased number of govt. officials are positive to apply their learning in their actual work R: Limited scope of applying new learning in the actual work
Expected Output 2: Enabling environment for evidence-based policymaking strengthened									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.2.1: Number of government officials who have a good understanding of data analytics and evidence-based policymaking ³	TBD [2020]	50 (Male:35, Female: 15) [2022]	0 [December/2021]	Review of Capacity assessment report (including pre & post assessment)	Capacity assessment report (including Pre & post assessment)	Quarterly	Project staff	USD 2,500.00	A: Govt. officials are willing to learn and apply data analytics in reporting R: Limited scope of using data analytics in in govt. policy making process
1.2.2: Number of data analytical outputs generated by a Centre for Data Analytics for evidence-based policymaking	0 [2020]	6 [2022]	0 [December/2021]	Review of ERD reports, BBS reports	ERD reports, BBS reports	Yearly	ERD		A: Capable human resources are available R: Less availability of relevant data
1.2.3: Number of government policies backed up by data generated through a Centre for Data Analytics	0 [2020]	1 [2022]	0 [December/2021]	Review of Policy briefs	Policy briefs	Yearly	ERD		A: Govt. is willing to make policies more evidence-based R: Traditional mindset of the high level policy-makers

¹ Level of understanding: Based on the score that a participant will obtain in a short test after undertaking a training course; 69 and below = "Poor/ Inadequate understanding" and 70 and above = "Good understanding"

² Level of understanding: Based on the score that a participant will obtain in a short test after undertaking a training course; 69 and below = "Poor/ Inadequate understanding" and 70 and above = "Good understanding"

³ Level of understanding: Based on the score that a participant will obtain in a short test after undertaking a training course; 69 and below = "Poor/ Inadequate understanding" and 70 and above = "Good understanding"

PROJECT MONITORING AND EVALUATION PLAN



1.2.4: Number of government records which have been stored in ERDPEDIA	3,000 [2020]	100 [2022]	0 [December/2021]	Review of ERDPEDIA records	ERDPEDIA records	Quarterly	ERD		A: Required facilities are ensured R: Lack of monitoring
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP)	0 [2020]	15 (Male:8, Female: 7) [2022]	0 [December/2021]	Review of K4DM progress reports	K4DM progress reports	Quarterly	Project staff		A: ERD is willing to work in partnership with the subject matter experts on policy issues R: A few subject matter experts are willing to work with the govt.
1.2.6: Number of policy briefs published and shared with relevant ministries and other stakeholders	0 [2020]	4 [2022]	0 [December/2021]	Review of project reports and policy briefs	Policy briefs	Quarterly	Project staff		A: Congenial relationship exists between the govt. and the subject matter experts R: Perceived political leaning of some of the subject matter experts may erode the credibility of the policy recommendations
1.2.7: Number of NHDR published by ERD	0 [2020]	0 [2022]	1 [December/2021]	Review of project reports, ERD's reports, NHDR	NHDR	Yearly	ERD		A: R: N/A

Expected Output 3: External resource mobilization capacity strengthened

Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1.1: To what extent External Resource Mobilization Strategy developed and adopted by ERD ⁴	0 [2020]	2 [2022]	0 [December/2021]	Review of ERD reports	ERD reports	Yearly	ERD		A: ERD is willing to adopt a forward-looking External Resource Mobilization Strategy R: Traditional mindset of the high level policy-makers
2.1.2: Number of Resource Mobilization plans developed by wings of ERD	0 [2020]	4 [2022]	0 [December/2021]	Review of ERD reports & project reports	Resource Mobilization plans	Quarterly	ERD		A: Technical and financial resources are available R: ERD may not show the interest for developing the plans
2.1.3: To what extent Bangladesh Branding Strategy developed by ERD for promotion of good practices in relation to	0 [2020]	1 [2022]	0 [December/2021]	Review of ERD reports, K4DM progress reports	ERD reports, K4DM progress reports	Yearly	Project staff, ERD		A: Technical and financial resources are available R: ERD may not be interested in developing a Bangladesh branding strategy

⁴ Score 0: "No" - No national external resource mobilization strategy available. Score 1: "Institutional setup" - A multidisciplinary and multi-agency expert team established. Score 2: "Draft strategy developed" - Draft national external resource mobilization strategy developed. Score 3: "Strategy submitted" - National resource mobilization strategy submitted to ERD for its endorsement.

PROJECT MONITORING AND EVALUATION PLAN

national development within and outside Bangladesh ⁵									
2.1.4: Number of funding commitments secured from development partners through international aid forum supported by the project	0 [2020]	0 [2022]	0 [December/2021]	Review of ERD reports, K4DM progress reports	ERD reports, K4DM progress reports	Yearly	ERD		A: N/A R: Govt. policy for resource mobilization may not support the initiative
Expected Output 4: Engagement of NRBs with the Government improved									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.2.1: Number of NRBs who received services from NRB booths established in international airports in Bangladesh	0 [2020]	200 (Male: 140, Female: 60) [2022]	0 [December/2021]	Review of CAA & MoEWOE reports	Annual Report of ERD, study report	Quarterly	Project staff		A: Required technical supports and services are available R: NRBs may not be interested in seeking assistance
2.2.2: Number of active NRBs listed on NRB Database	0 [2020]	30 (Male: 24, Female: 6) [2022]	0 [December/2021]	Review of NRB database, K4DM progress reports	NRB database	Quarterly	Project staff		A: Overseas missions and high-commissions are supportive R: Less interest among the NRBs in sharing personal information
2.2.3: Number of NRBs who attended conference/convention held within and outside Bangladesh for promotion of national development	0 [2020]	80 (Male: 56, Female: 24) [2022]	0 [December/2021]	Review of NRB website, K4DM progress reports	NRB website, K4DM progress reports	Yearly	Project staff		A: Government is willing to take lead role to engage NRBs in national development R: COVID-19 pandemic may restrict to organize conference/conventions
2.2.4: Number of projects engaging NRBs in national development	13 [2020]	7 [2022]	0 [December/2021]	Review of NRB website, K4DM progress reports	NRB website, K4DM progress reports	Quarterly	Project staff		A: Government policies and systems are favorable for the NRBs R: Lengthy approval process may hamper the interest of the NRBs to submit projects
Expected Output 5: Institutions and modality for South-South & Triangular Cooperation strengthened									

⁵ Score 0: "No" - No Bangladesh branding strategy with focus on resource mobilization available. Score 1: "Draft strategy developed" – Draft Bangladesh branding strategy developed with good practices, Score 2: "Strategy submitted"- Bangladesh branding strategy submitted to ERD for its endorsement.

PROJECT MONITORING AND EVALUATION PLAN

Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.3.1: Number of partnerships established by ERD for the promotion of SSC&TrC	2 [2020]	3 [2022]	5 [December/2021]	Review of ERD reports, K4DM progress reports	ERD reports, K4DM progress reports	Quarterly	ERD		A: ERD has the mandate to work on SSC&TrC issues R: Some southern countries may show less interest in developing partnership
2.3.2: Number of best practices of national development disseminated through international/national SSTC events	0 [2020]	6 [2022]	5 [December/2021]	UNOSSC reports, A2i website, K4DM reports	Review of UNOSSC reports, A2i website, K4DM progress reports	Quarterly	Project staff, ERD		A: Best practices of national development are available to disseminate in a favorable environment R: Some ministries may not be interested to share their best practices
2.3.3: Number of Bangladeshi youth members involved in international SSTC forums	0 [2020]	50 (Male:25, Female:25) [2022]	0 [December/2021]	Review of UNOSSC reports, Ministry of Youth and Sports reports, Youth forum report	UNOSSC reports, Ministry of Youth and Sports reports, Youth forum report	Yearly	Project staff		A: Government is willing to take lead role for linking the youth with different international SSC&TrC forums R: Less awareness among the Bangladeshi youth groups on SSC&TrC issues

SP Outcome 1: Inclusive and Sustainable Economic Development**SP Output 2.1: Open, agile, accountable, and future-ready governance systems in place to co-create and deliver solutions to accelerate SDG achievement**

SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
IRRF Indicator 2.1.3: Number of multi-stakeholder mechanisms to strengthen public sector agility, collaboration, and the co-design, public and private financing and delivery of solutions for sustainable development at: a) National Level	1 [2021]	3 [2022]	0 [December/2021]	Review of UNOSSC reports, MoFA & Task force reports, K4DM progress reports	United Nations Office of South-South Corporation (UNOSSC) reports, MoFA & Task force reports, K4DM progress reports	Half-yearly	ERD		A: R: N/A

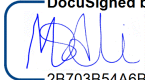
SP Outcome 4: Transformative, Participatory and Inclusive Governance

PROJECT MONITORING AND EVALUATION PLAN

Key Result 1 (2021): An interactive virtual/physical learning platform established and smoothly functioning at ERD							
Indicators	Baseline (Year)	Target (M/Year)	Progress Against Target (M/Y)*	Evidence (Data sources/Name of Document/Website, etc)			
				Full Title	Date of Publication	Author	Link (if available)
1.1.1: Number of formal training courses delivered by e-Centre for capacity development	0 [2020]	5 [2022]	0 [December/2021]	Training reports, Data generated by e-center		Project team	
1.1.3: Number of government officials who attained a good understanding of contents delivered by e-Centre for capacity development	0 [2020]	120 (Male:84, Female: 36) [2022]	0 [December/2021]	Training reports		Project team	
Key Result 2 (2021): A Policy Expert Pool (PEP) formed to contribute in evidence-based policy making							
1.2.5: Number of subject matter experts available in Policy Expert Pool (PEP)	0 [2020]	15 (Male:8, Female: 7) [2022]	0 [December/2021]	K4DM progress reports		Project team	
Key Result 3 (2021): A Web-based SSTC Knowledge Hub established in partnership with international practitioners							
2.3.2: Number of best practices of national development disseminated through international/ national SSTC events	0 [2020]	6 [2022]	5 [December/2021]	Review of UNOSSC reports, A2I website, K4DM progress reports		Project team	

PROJECT MONITORING AND EVALUATION PLAN

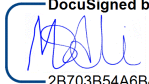
SDG Target									
SDG Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks

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K4DM Project Phase-II
RISK LOG: (January-December) 2022

Project Title: Knowledge for Development Management (K4DM) Phase-II				Award ID: 00085986		Date: 27/12/2021		
#	Description	Type	Impact & Probability	Risk Impact	Risk Probability	Countermeasure / Mngt. response	Owner	Status
	Enter a brief description of the risk <i>(In Atlas, use the Description field. Note: This field cannot be modified after first data entry)</i>	Environmental Financial Operational Organizational Political Regulatory Strategic Other <i>(In Atlas, select from list)</i>	Describe the potential effect on the project if this risk were to occur <i>(in Atlas, use the Management Response box. Check "critical" if the impact and probability are high)</i>	P = Enter impact on a scale from 1 (low) to 5 (high) I =	Enter probability on a scale from 1 (low) to 5 (high)	What actions have been taken/will be taken to counter this risk <i>(in Atlas, use the Management Response box. This field can be modified at any time. Create separate boxes as necessary using "+", for instance to record updates at different times)</i>		e.g. dead, reducing, increasing, no change <i>(in Atlas, use the Management Response box)</i>
1.	Lack of clarity may rise due to heterogeneous mandate and rules of business among the relevant government agencies and stakeholders	Organizational	Implementation of project planned may be delayed and interrupted	4	3	Regular collaboration, coordination and partnership between relevant ministries and agencies will be strengthened	Marina Shawkat Ali	
2.	The K4DM Project may impede due to frequent changes in society, especially in relation to the economic, social and health challenges associated with COVID-19 and political economy	Political Financial	The operational strategy may be endangered regarding changes in need, time frame and cost in changed scenario	4	4	ERD Senior Management, Project Management Team and the UNDP need to be in consensus over the implementation modality, policy guidelines and project management structure	Marina Shawkat Ali	
3.	Insufficient Resources for project	Operational Financial	The implementation of planned activities of the project may be seriously hampered leading to non-achievement of significant results	5	4	Resource mobilization from alternative funding sources	Marina Shawkat Ali	

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Top Five Results in 2022:

- An interactive virtual/physical learning platform established and smoothly functioning at ERD;
- A Policy Expert Pool (PEP) formed to contribute in evidence-based policy making;
- Strategic framework with innovative tools for mobilizing external resources developed;
- Coordination and collaboration with relevant ministries/divisions for reducing knowledge and resource gaps with the NRBs enhanced;
- A Web-based SSTC Knowledge Hub established in partnership with international practitioners.

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PROJECT DOCUMENT

Bangladesh, Knowledge for Development Management (K4DM), Phase II



Project Title: Knowledge for Development Management (K4DM), Phase II

Project Number:

Implementing Partner: Economic Relations Division (ERD)

Start Date: 01 January 2021 End Date: 31 December 2023 PAC Meeting date: 15 November 2020

Brief Description

Bangladesh is enthusiastically leading towards celebrating the golden jubilee of its independence with high pride and self-esteem. In the last fifty years, the country has increased per capita GDP to 14 times higher than what it was in 1971. With a starving population and periodic natural disasters, 1971's Bangladesh was not rich in minerals or other natural resources. However, with a combination of robust strategy and continuous hard work of the population, Bangladesh has transformed itself from an agrarian-based society to an export-oriented and industrial society.

Bangladesh is progressing towards graduating from least-developed country (LDC) as it pursues constantly sustainable and inclusive economic growth especially in last 12 years under the charismatic leadership of present regime. However, given the global situation and the national and international context of COVID-19 Bangladesh also has faced challenges towards its ongoing progressive development. With this context, K4DM Phase II will address two specific development challenges that Bangladesh may face within the next three years: a) how to accelerate the capacity of the Economic Relations Division (ERD), especially in relation to its ability to undertake evidence-based decision-making and engage effectively at the international arena for promoting national development interests; and b) how to mobilize maximum external economic resources through developing a comprehensive external resource mobilization strategy that would explore alternative sources of funding in addition to ongoing source of funding and create more sustainable partnership among government agencies and civil society. In light of this, K4DM Phase II sets to achieve a lasting impact that enables the Government of Bangladesh (GoB) to accelerate resource mobilization towards LDC graduation.




Contributing Outcome (UNDAF/CPD, RPD or GPD):

UNDAF Outcome 1/ CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities and advancement of vulnerable individuals and groups.

Indicative Output(s) with gender marker:

Required Resource	USD 3,148,900.00
UNDP TRAC:	USD 1,000,000.00
Development Partners:	
SDC- not yet committed	
Parallel Contribution:	
UNDP Korea	USD 28,000.00
Government contribution in kind/cash	USD 90,900.00
Unfunded	USD 2,030,000.00

Agreed by (signatures):

Government	UNDP	Implementing Partner
 Fatima Yasmin Secretary Economic Relations Division	 Sudipto Mukerjee Resident Representative UNDP Bangladesh	 Dr. Nahid Rashid Additional Secretary and Wing Chief (UN) Economic Relations Division
Date: 11 March 2021	Date: 11 March 2021	Date: 11 March 2021


Fatima Yasmin
 Secretary
 Economic Relations Division
 Ministry of Finance
 Govt. of the People's Republic of Bangladesh


Sudipto Mukerjee
 Resident Representative
 UNDP Bangladesh

Dr. Nahid Rashid
 Additional Secretary
 Economic Relations Division
 Ministry of Finance
 Govt. of the People's Republic of Bangladesh

**Knowledge for Development Management (K4DM) Project, Phase II
Common Costs Calculation-2022**

SL	Description	Account Code	TRAC-1	TRAC-2	Total Amount (USD)
1	DPC (70%)	64300	8,393.00	7,007.00	15,400.00
2	DPC (30%)	74500	3,597.00	3,003.00	6,600.00
3	Monitoring and Evaluation	74500	2,180.00	1,820.00	4,000.00
4	Audit	74100	1,000.00	-	1,000.00
7	Security	74300	1,200.00	-	1,200.00
8	UN Clinic	74300	1,600.00		1,600.00
Total:			17,970.00	11,830.00	29,800.00

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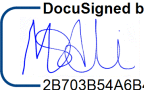
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Donor Reporting Calendar

Project Title	Knowledge for Development Management (K4DM) Phase II
Duration	January 2022- December 2022
Project ID (Atlas)	00093428

Donor's Name	Type of Report¹	Reporting Frequency²	Reporting Deadline
UNDP	Quarterly Report	Quarterly	April, July, September, and December 2022
UNDP	ROAR	Annual	December 2022
UNDP Seoul Policy Center, Korea (Seed fund)	Quarterly Report	Quarterly	April 2022

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¹ Narrative/Financial


² Quarterly/Half-yearly/Annual



HACT Follow-up Action Plan

Project Title	Knowledge for Development Management (K4DM) Phase II
Duration	January 2022-December 2022
Project ID (Atlas)	00093428

Type of Assessment/Assurance ¹	IP's Name	List of Observations	Actions to be undertaken	Deadline
Micro Assessment: N/A				
Spot Check: N/A				
Audit: N/A				


29-May-2022


¹ Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.



Contract Management Plan

Project Title	Knowledge for Development Management (K4DM) Phase II
Duration	January 2022- December 2022
Project ID (Atlas)	00093428

Type of Contract¹	Partner's Name	End Date	Actions to be undertaken²
Memorandum of Understanding (MoU)	To be Selected by ERD	15 November 2022	Progress review and implementation monitoring
Memorandum of Understanding (MoU)	To be Selected by ERD	15 November 2022	Progress review and implementation monitoring
Memorandum of Understanding (MoU)	To be Selected by ERD	15 November 2022	Progress review and implementation monitoring

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¹ LOA/MOU/PO

² Action to be taken before end of the contract

CHANGE LOG
January- December 2022

Award ID : 00085986

Output : 00093428

Project Title : Knowledge for Development Management (K4DM) Phase-II




Empowered lives.
Resilient nations.

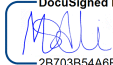
Account	Fund	DeptID	Activity	Impl Agent	Donor	Budget Period	Budget-2022		
							Previous	Current	Difference
71300	4000	B0392	ACTIVITY1	1981	12	2022	4,000.00	-	-4,000.00
71300	4000	B0392	ACTIVITY1	8062	12	2022	3,500.00	-	-3,500.00
72100	4010	B0391	ACTIVITY1	1981	12	2022	-	25,000.00	25,000.00
72100	4010	B0391	ACTIVITY1	8062	12	2022	-	10,000.00	10,000.00
72400	4000	B0392	ACTIVITY1	1981	12	2022	2,000.00	1,000.00	-1,000.00
74200	4000	B0392	ACTIVITY1	1981	12	2022	1,000.00	1,300.00	300.00
75700	4010	B0392	ACTIVITY1	1981	12	2022	-	27,000.00	27,000.00
75700	4010	B0392	ACTIVITY1	8062	12	2022	-	10,000.00	10,000.00
75700	4000	B0392	ACTIVITY1	1981	12	2022	1,600.00	11,500.00	9,900.00
75700	4000	B0392	ACTIVITY1	8062	12	2022	8,500.00	11,600.00	3,100.00
76100	4000	B0392	ACTIVITY1	1981	12	2022	-	100.00	100.00
TOTAL ACTIVITY1:							20,600.00	97,500.00	76,900.00
71300	4000	B0392	ACTIVITY2	1981	12	2022	16,650.00	6,000.00	-10,650.00
71400	4000	B0392	ACTIVITY2	1981	12	2022	28,000.00	23,680.00	-4,320.00
72100	4010	B0392	ACTIVITY2	8062	12	2022	-	-	0.00
72400	4000	B0392	ACTIVITY2	1981	12	2022	500.00	1,500.00	1,000.00
72800	4000	B0392	ACTIVITY2	1981	12	2022	500.00	-	-500.00
74200	4000	B0392	ACTIVITY2	1981	12	2022	4,000.00	-	-4,000.00
75700	4010	B0392	ACTIVITY2	1981	12	2022	-	10,000.00	10,000.00
75700	4010	B0392	ACTIVITY2	8062	12	2022	-	5,000.00	5,000.00
75700	4000	B0392	ACTIVITY2	8062	12	2022	3,800.00	2,300.00	-1,500.00
75700	4000	B0392	ACTIVITY2	1981	12	2022	3,300.00	800.00	-2,500.00
TOTAL ACTIVITY2:							56,750.00	49,280.00	-7,470.00

71300	4000	B0392	ACTIVITY3	1981	12	2022	9,300.00	-	-9,300.00
71300	4010	B0392	ACTIVITY3	1981	12	2022	-	20,000.00	20,000.00
74200	4010	B0392	ACTIVITY3	1981	12	2022	-	-	0.00
75700	4000	B0392	ACTIVITY3	1981	12	2022	2,000.00	2,000.00	0.00
75700	4000	B0392	ACTIVITY3	8062	12	2022	500.00	5,500.00	5,000.00
TOTAL ACTIVITY3:							11,800.00	27,500.00	15,700.00
75700	4000	B0392	ACTIVITY4	1981	12	2022	2,000.00	2,000.00	0.00
75700	4000	B0392	ACTIVITY4	8062	12	2022	1,000.00	4,000.00	3,000.00
TOTAL ACTIVITY4:							3,000.00	6,000.00	3,000.00
71300	4000	B0392	ACTIVITY5	1981	12	2022	7,700.00	0	-7,700.00
71300	4010	B0392	ACTIVITY5	1981	12	2022	-	8,890.00	8,890.00
71400	4000	B0392	ACTIVITY5	1981	12	2022	9,400.00	9,310.00	-90.00
72500	4000	B0392	ACTIVITY5	1981	12	2022	1,000.00	3,499.00	2,499.00
72500	4000	B0392	ACTIVITY5	8062	12	2022	-	2,000.00	2,000.00
74200	4000	B0392	ACTIVITY5	1981	12	2022	500.00	-	-500.00
75700	4010	B0392	ACTIVITY5	1981	12	2022	-	42,900.00	42,900.00
75700	4010	B0392	ACTIVITY5	8062	12	2022	-	13,200.00	13,200.00
75700	4000	B0392	ACTIVITY5	1981	12	2022	2,000.00	20,000.00	18,000.00
75700	4000	B0392	ACTIVITY5	8062	12	2022	16,500.00	-	-16,500.00
76100	4000	B0392	ACTIVITY5	1981	12	2022	-	1.00	1.00
TOTAL ACTIVITY5:							37,100.00	99,800.00	62,700.00
64300	4000	B0392	ACTIVITY6	1981	12	2022	7,875.00	8,393.00	518.00
64300	4010	B0392	ACTIVITY6	1981	12	2022	-	7,007.00	7,007.00
71400	4000	B0392	ACTIVITY6	1981	12	2022	87,500.00	64,120.00	-23,380.00
72200	4000	B0392	ACTIVITY6	1981	12	2022	500.00	-	-500.00
72400	4000	B0392	ACTIVITY6	8062	12	2022	500.00	1,000.00	500.00
72500	4000	B0392	ACTIVITY6	1981	12	2022	1,000.00	4,300.00	3,300.00
72500	4000	B0392	ACTIVITY6	8062	12	2022	450.00	-	-450.00

72800	4000	B0392	ACTIVITY6	1981	12	2022	1,000.00	10,000.00	9,000.00
73100	4000	B0392	ACTIVITY6	1981	12	2022	1,500.00	2,500.00	1,000.00
73400	4000	B0392	ACTIVITY6	1981	12	2022	7,400.00	10,000.00	2,600.00
74100	4000	B0392	ACTIVITY6	1981	12	2022	1,000.00	1,000.00	0.00
74200	4000	B0392	ACTIVITY6	1981	12	2022	850.00	1,499.00	649.00
74300	4000	B0392	ACTIVITY6	1981	12	2022	2,800.00	3,500.00	700.00
74500	4000	B0392	ACTIVITY6	1981	12	2022	8,375.00	3,597.00	-4,778.00
74500	4010	B0392	ACTIVITY6	1981	12	2022	-	3,003.00	3,003.00
76100	4000	B0392	ACTIVITY6	1981	12	2022	-	1.00	1.00
TOTAL ACTIVITY6:							120,750.00	119,920.00	-830.00
Total: Project Budget							250,000.00	400,000.00	150,000.00

Total Budget by Output:				
	Output-1	20,600.00	97,500.00	76,900.00
	Output-2	56,750.00	49,280.00	-7,470.00
	Output-3	11,800.00	27,500.00	15,700.00
	Output-4	3,000.00	6,000.00	3,000.00
	Output-5	37,100.00	99,800.00	62,700.00
	Output-6	120,750.00	119,920.00	-830.00
	Total:	250,000.00	400,000.00	150,000.00
Total Budget by Donors				
	TRAC-1 (04000)	250,000.00	218,000.00	-32,000.00
	TRAC-2 (04010)	0.00	182,000.00	182,000.00
	Total Programmable Budget	250,000.00	400,000.00	150,000.00
Total by Implementing Agency				
	UNDP (001981) :	215,250.00	335,400.00	120,150.00
	ERD (008062) :	34,750.00	64,600.00	29,850.00
	Total Project Budget:	250,000.00	400,000.00	150,000.00

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Marina Shawkat Ali
 National Project Manager
 K4DM, Phase-II

TRAC II amount for K4DM Phase II- 182,000.00 USD

Marina Shawkat Ali <marina.ali@undp.org>

Thu 5/12/2022 4:14 PM

To: Md Maharaj Hossain <maharaj.hossain@undp.org>

Cc: Md Delwar Hossain Khandakar <delwar.khandakar@undp.org>

📎 1 attachments (41 KB)

Budget Details of TRAC-2 Fund_06-02-22_Draft_Final (2).docx;

Dear Maharj bhai,

Please find the attached file for the budget allocation file of TRAC II, which was shared with us from CO. For K4DM, we were allocated 182,000.00 USD; see results 2 and 4 highlighted in yellow.

Hope this helps.

Thank you.



Marina Shawkat Ali
National Project Manager
United Nations Development Programme (UNDP)
Knowledge For Development Management
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Dhaka, Bangladesh
88 02 55667788 Ext. 1913
02-9180988
Cell: 88 01755579768
marina.ali@undp.org
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TRAC 2: Towards a Sustainable and Smooth LDC Graduation for Bangladesh
(to be implemented by CO (Research Facility and Accelerator Lab) and K4DM project)

Results	Planned Activities	Timeframe				Budget Code	Budget Amount	Comment
		Q1	Q2	Q3	Q4			
Result #1: A national Smooth Transition Strategy (STS) for LDC graduation is developed with technical and coordination assistance from UNDP	Main Activity 1.1: Support Consultations and workshops related to LDC Graduation		X	X	X	75700	30,000.00	To be conducted with private sector (BGMEA/FBCCI/ Dhaka Chamber of Commerce/ Bangladesh Dokan Malik Samity). Invite international experts if necessary.
	Main Activity 1.2: Commission a research study on Micro, Small and Medium Enterprises and a study on impacts of aid reduction on social sectors after LDC Graduation		X	X		72100	60,000.00	Two studies instead of one as in original budget
	<i>1.2.1. Honorarium for researchers</i>						40,000.00	Research Facility may conduct the studies study that will save honorarium cost for the study (this amount could be released from Trac 1)
	<i>1.2.2. Conduct survey, clean data and conduct data analysis</i>						20,000.00	
	Main Activity 1.3. Communication and Advocacy on LDC Graduation					74200	20,000.00	Includes HR cost and for communication and advocacy materials. (This should be done in connection to activity 1.1) originally it was 10K
	Main Activity 1.4. Workshops/ meeting on LDC graduation with financial institutions, government bodies and private sector on LDC graduation with special attention to SME supply chain					75700	41,000.00	In original proposal, it was 25k. (Connect to SDG programme with Centre for Policy Dialogue, and private sector) This should be connected to activity 1.2 and also include work with Blue Economy with accelerator Lab

	Main Activity 1.5. Capacity Building for private sector (mainly SME supply chain actors) on LDC Graduation						35,000.00	Check with Fatema Apa for different financial codes in the original budget. 1.4 and 1.5 are connected (This may include activities under training of service sector SMEs)
						75700	25,000.00	
						72100	10,000.00	
Total of Activity 1#							186,000.00	
Logistics							10,000.00	Required for purchasing 3 laptops for Research Facility members. (Code needed and need to find ways to support this)
Total Activity #1 with logistics							196,000.00	
Result #3: Capacity building on LDC-specific negotiation skills of the government and non-government stakeholders.	Main Activity 3.1. Gap analysis regarding availability of negotiation-related course curricula in training organizations and organize validation workshop (Result 3.1)						22,000.00	Initially 8k. Mainly targeted to Senior Consultant for existing payment and potential extension of the contract. (final honorarium to be paid to senior Consultant Shamima Nargis could be released from here)
	<i>3.1.1. Conducting a study to identify gaps in negotiation-related course curricula in different government and non-government training organizations</i>					71300	15,000.00	NSU will organize this, and allocation is there. Need to decide about the COA. If the existing COA is used, then we will not require this fund here.
	<i>3.1.2. Organizing a national level validation workshop</i>						7,000.00	
	Main Activity 3.2 and 3.3. New training module development: Develop new course curricula by including required negotiation skills in the context of LDC Graduation.						72100	30,000.00
Total of Activity 3#							52,000.00	
Results 2 and 4 to be done by K4DM								

Result #2: Knowledge products for the support of government and non-government officials who participate in international negotiations on trade, climate, and external resource mobilization are developed.	Main Activity 2.1. Developing online platform containing knowledge documents pertaining to LDC Graduation and training on its use		x	x	x	72100	45,000.00	
	<i>2.1.1. System development for establishing e-center for capacity development through an IT firm</i>		x	x	x		<i>20,000.00</i>	
	<i>2.1.2. Developing modules and video lectures for training through e-center by an IT firm</i>				x		<i>15,000.00</i>	
	<i>2.1.3. Upgradation of ERDPEDIA based on the new requirement and develop capacity on its usage</i>			x	x		<i>10,000.00</i>	
	Main Activity 2.2. One research study pertaining to Partnership building and knowledge exchange		x	x	x	72300	25,000.00	
	<i>2.2.1. Conduct a study on the implication of accepting concessional and non-concessional assistance for accessing low-cost development assistance from DPs in LDC graduation context</i>		x	x	x		<i>25,000.00</i>	
	Main Activity 2.3. Capacity Building trainings for respective government officials on financial analysis and debt management issues.	x	x	x	x	75700	20,000.00	

	2.3.1. <i>Module development</i>		x				2,500.00	
	2.3.2. <i>Training materials development</i>		x	x			2,500.00	
	2.3.3. <i>Organizing trainings and workshops</i>		x	x	x		15,000.00	
	Main Activity 2.4. Meetings, workshops and seminars with respective government agencies regarding flow and usage of external resources.		x	x	x	75700	15,000.00	
	2.4.1. <i>Organize workshop on producing and using analytics of data on flow and usage of external resources</i>		x				3,000.00	
	2.4.2. <i>Organizing national Seminars and Symposium on respective issues with different Development Partners and inter-ministerial forum</i>			x	x		10,000.00	
	2.4.3. <i>Printing and publication of Knowledge products on respective issues</i>				x		2,000.00	
Total of Activity #2							105,000.00	
Result #4: Exchange of Knowledge, experience and lessons learned with peer LDC countries through South-South and Triangular Cooperation	Main Activity 4.1. Best practices compilation and dissemination in relation to Innovative initiatives, Experience of LDC Graduation, Climate change, Alternative SDG financing etc.	x	x	x	x	71300	8,000.00	
						75700	12,000.00	
	4.1.1. <i>Compilation of best practices from national, regional and international levels</i>	x	x	x	x		8,000.00	
	4.1.2. <i>Publication of compiled best practices</i>			x	x		4,000.00	

(SSTC) framework.	<i>4.1.3. Organize training, workshop and seminar for gathering and sharing best practices from and to different sectors</i>		x	x	x		8,000.00	
	Main Activity 4.2. Organize regular conference or events with national and international partners regarding collaboration under the framework of SSTC		x	x	x	75700	57,000.00	
	<i>4.2.1 Organize national level events and conference on SSTC and partnership issues</i>		x	x			7,000.00	
	<i>4.2.2. Organizing exposure visit and learning tour on SSTC issues in different peer LDC countries</i>		x	x	x		30,000.00	
	<i>4.2.3. Organize an international event at home engaging the southern countries, private sector, investors and civil society on SSTC issues</i>				x		20,000.00	
Total of Activity # 4							77,000.00	
Total Budget							430,000.00	Budget in TRAC2 proposal was 4,30,000

Total budget for Research Facility (Activities 1 and 3+Logistics): USD248,000

Total budget for K4DM (Activities 2 and 4): USD 182,000

Release of money from TRAC1

Knowledge for Development Management (K4DM) Project Phase-II Analysis of TRAC-1 and TRAC-2 Budget

TRAC 2 Activities	TRAC-2 (USD)	Regular AWP Activity	TRAC-1 (USD)	
2.1 Developing online platform containing knowledge documents pertaining to LDC Graduation (result 2.1) and training on its use	45,000.00	1.1.1, 1.2.1, 1.2.3 (E-center, ERDPEDIA system development)	4,000.00	
2.2 One research studies pertaining to Partnership building and knowledge exchange: (result outcome 2.2)	25000.00	2.1.12, 2.1.13 (Research)	0	
2.3 Capacity Building trainings for respective government officials on financial analysis and debt management issues	20,000.00	1.1.3, 1.1.4 (Capacity development/Training)	6,000.00	
2.4 Meetings, workshops and seminars with respective government agencies regarding flow and usage of external resources	15,000.00	1.2.4, 2.1.1, 2.1.3 (Meeting, workshops, seminars)	3,000.00	
4.1 Best practices compilation and dissemination in relation to Innovative initiatives, Experience of LDC Graduation, Climate change, Alternative SDG financing etc (result 4.1)	20,000.00	2.3.1, 2.3.2, 2.3.3 (Best practice sharing)	3,500.00	
4.2 Organize regular conference or events with national and international partners regarding collaboration under the framework of SSTC	57,000.00	2.3.7, 2.3.8 (International Convention/conference)	15,500	
Total K4DM:	182,000		32,000.00	

Potential release of TRAC1 fund by CO activities				
1. 1.2.1. Honorarium for researchers			40000	Currently this is allocated from DRRF
2. From 3.1, 3.2 and 3.3			52000	Not the full amount but some may be released from North South University activity and Shamima Nargis apa's final payment

Certificate Of Completion

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Md Delwar Hossain Khandakar

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delwar.khandakar@undp.org

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delwar.khandakar@undp.org

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Md Delwar Hossain Khandakar

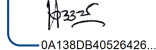
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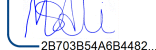
Marina Shawkat Ali

marina.ali@undp.org

UNDP Headquarters

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Hamidur Rahman

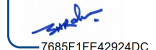
hamidur.rahman@undp.org

Admin and Finance Officer

UNDP Bangladesh

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Md. Monzurul Islam Kamal

monzurul.kamal@undp.org

Programme Associate

UNDP Headquarters

Security Level: Email, Account Authentication (None)

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Signer Events	Signature	Timestamp
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Sheela Tasneem Haq
 sheela.haq@undp.org
 Program Analyst
 Security Level: Email, Account Authentication (None)

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Md Maharaj Hossain
 maharaj.hossain@undp.org
 Programme Associate
 UNDP Bangladesh
 Security Level: Email, Account Authentication (None)

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 Signed by link sent to maharaj.hossain@undp.org
 Using IP Address: 203.202.246.146

Sent: 5/30/2022 8:04:31 AM
 Viewed: 5/30/2022 8:09:55 PM
 Signed: 5/30/2022 8:43:00 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Sarder M Asaduzzaman
 sarder.asaduzzaman@undp.org
 Head of PMPSU
 UNDP Headquarters
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 C2499D33D91941B...
 Signature Adoption: Uploaded Signature Image
 Signed by link sent to sarder.asaduzzaman@undp.org
 Using IP Address: 37.111.247.126

Sent: 5/30/2022 8:43:05 PM
 Viewed: 5/30/2022 8:48:10 PM
 Signed: 5/30/2022 9:01:10 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

Van Nguyen
 nguyen.thi.ngoc.van@undp.org
 Deputy Resident Representative
 UNDP Headquarters
 Security Level: Email, Account Authentication (None)

DocuSigned by:

 6D879D9AF3DC425...
 Signature Adoption: Uploaded Signature Image
 Signed by link sent to nguyen.thi.ngoc.van@undp.org
 Using IP Address: 203.202.246.146

Sent: 5/30/2022 9:01:14 PM
 Viewed: 5/30/2022 10:58:07 PM
 Signed: 5/30/2022 10:58:35 PM

Electronic Record and Signature Disclosure:
 Not Offered via DocuSign

In Person Signer Events	Signature	Timestamp
Editor Delivery Events	Status	Timestamp
Agent Delivery Events	Status	Timestamp
Intermediary Delivery Events	Status	Timestamp
Certified Delivery Events	Status	Timestamp
Carbon Copy Events	Status	Timestamp
Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp
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Envelope Summary Events	Status	Timestamps
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Envelope Sent	Hashed/Encrypted	5/29/2022 4:06:30 AM
Certified Delivered	Security Checked	5/30/2022 10:58:07 PM
Signing Complete	Security Checked	5/30/2022 10:58:35 PM
Completed	Security Checked	5/30/2022 10:58:35 PM

Payment Events	Status	Timestamps
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