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UNDP Bangladesh
2023 Annual Work Plan (AWP) Checklist

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Award ID: 00085987, Project IDs: 00117186, 00094988, 00093429, Title: Strengthening Inclusive Development in Chittagong Hill Tracts Project

	Format and General Issues:	**Yes**	**No**	**N/A**	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	✓			01- Clearance Certificate, 02 - Front Page, AWP-03, MYB - 04
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	✓			
3	AWP Planning meeting conducted	✓			
4	Minutes of the Appraisal/Review meeting attached				05- Review meeting minutes (Yet Not Submitted)
5	Annual/Mid year Review Meeting conducted			✓	
6	Annual HR , Procurement and Communications plans are prepared and attached with AWP	✓			06-HR - will submitt later, 07- 08 - Procurement & Communication Plan for 2023
7	Resources are available to support the AWP	✓			09. Available Resource & GMS DPC
8	AWP is approved by the Implementing Partner, if applicable	✓			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if applicable			✓	
10	Signature of the Project Manager/NPD available in the AWP	✓			

	Results Related Issues:	**Yes**	**No**	**N/A**	
1	The AWP reflects overall priorities of the year	✓			
2	The activities are clearly defined (indicate what exactly will be done, to the point with expected timelines by quarter)	✓			
3	The activity lines spell out the geographic location wise intervention	✓			
4	Possible areas of collaboration with other projects have been considered in project activities			✓	
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	✓			Shown in the AWP 2023
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	✓			Shown in the AWP 2023
7	A one page summary of intended/achievable results is attached	✓			10 Summary intended results of 2023
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	✓			
9	M&E plan attached and adequately budgeted in the AWP	✓			11 M&E Plan -SID CHT-2023
10	Field monitoring plan attached (for field-based project only)	✓			12 Field Monitoring Plan 2023
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	✓			13 Risk, 14 issue and 15 Monitoring logs
12	Gender Marker is attributed in ATLAS	✓			16 Gender marker
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	✓			17. Lesson Learned
14	Baseline, Target and Deliverables for 2022 are aligned to the Results Framework	✓			
15	Baseline data for each indicater have been collected	✓			
16	Annual target for each indicator has been set	✓			
17	3 to 5 annual key results have been identified and attached	✓			18 Summary Results
18	The Targets and baselines are gender-disaggregated where a population group is being measured	✓			
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	✓			
20	Assumptions and risks specific to each outcput and outcome is contextualised and clearly spelt out	✓			
21	Knowledge Management has been planned and budgeted	✓			

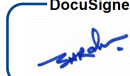|		Yes	No	N/A	
22	ring, research and/or evaluation – has been considered	✓			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	✓			
Resources Related Issues:		**Yes**	**No**	**N/A**	
1	Total proposed budget for the AWP does not exceed approved total project budget	✓			
2	The AWP budget is within the scope of the funds availability/commitment (available Cash + Commitment)	✓			
4	Appropriate provisions are available according to the AWP Commisioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	✓			
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			✓	
6	The summary page reflects the resources	✓			

Remarks/Comments (including justification for returning to Programme cluster):

Submitted by the Project:

Rhitwik Chowdhury
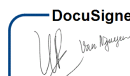
Budget Associate

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22-Dec-2022

Cleared by Programme Cluster:	**Cleared by Partnerships Cluster**
Hamidur Rahman Admin and Finance Officer DG Cluster, UNDP Bangladesh DocuSigned by: 7685F1FE42924DC... 23-Dec-2022	Md Maharaj Hossain Programme Associate Partnership Unit, UNDP Bangladesh DocuSigned by: EE4EA53CFB674A1... 23-Dec-2022
Signed by DRR/RR: DocuSigned by: 6D879D9AF3DC425... 24-Dec-2022	

Clearance Certification

Project Document (AWP)
or
Project/Budget Revision "2023"

SHORT TITLE :   **Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)**

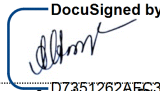|		
PROJECT NUMBER:	**Award ID: 00085987**	**Project ID: 00117186, 00094988, 00093429**

(I)   SUBMITTING PROGRAMME/PROJECT MANAGER:

1. Reasons and justification for this revision are clearly indicated on the cover page.   ☒
2. All relevant parties are in agreement with the revision: ☒
   - as is indicated in the justification, or
   - as per signature(s) obtained on the cover page, or
   - as per written agreement as has been referenced in relevant signature block.
3. An analysis of the budget increase/decrease (in case more than $10,000) has been made and is attached.   ☒
4. The cover page and budget are according to standard format.   ☒

Signature: *Sheela Tasneem Haq*
DocuSigned by:
8069E3248058499...
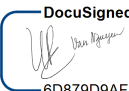**Date:**
Sheela Tasneem Haq Senior Governance Specialist

(II)   Cluster Head
I have reviewed and hereby recommend approval of this Project Incitation Document/AWP for 2023.

Signature: *[signature]*
DocuSigned by:
D7351262AFC3433...
Date:
Anowarul Haq, Assistant Resident Representative

(III) RESULT AND RESOURCE MANAGEMENT CLUSTER (RRMC):

Programme Associate:	Assistant Resident Representative:
☒ I have verified the attached submission and confirm that this AWP-2019 in accordance with existing rules.	Recomendation for approval
☒ Justification for return	
Md Maharaj Hossain Programme Associate Partnership Unit, UNDP Bangladesh Signature: *[signature]* EE4EA53CFB674A1... Date: 23-Dec-2022	Sarder M Asaduzzaman Assistant Resident Representative Partnership Unit, UNDP Bangladesh Signature: *[signature]* C2499D33D91941B... Date: 23-Dec-2022

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[signature]
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Approved by DRR
24-Dec-2022

Note: Please return Approved Budget Revision to Partnerships who retains original and forwards copy to Programme Manager concerned for his/her file and submission to national and, if applicable, UN agencies.

United Nations Development Programme
AWP 2023 Version-A

UNDP Bangladesh

UNSDCF Outcome:	Output 3.1 – All people, especially the most vulnerable and marginalized benefit from healthier ecosystems, have fair access to necessary resources (resilient infrastructure and basic services, information, finance, capacity, and technology) and are empowered to adopt sustainable consumption behaviors and lead in climate action. Output 1.2 – The people in Bangladesh, especially young women and men from vulnerable and marginalized communities, benefit from market-driven skills development and access to financial and non-financial services that enable them to benefit from inclusive national and global employment and green entrepreneurship opportunities in the context of the 4th industrial revolution. Output 4.2 – Public institutions, local government and other quasi formal institutions and normative and policy frameworks are more gender-responsive, accountable, and governed by the rule of law.
Applicable Output(s) from the UNDP Strategic Plan:	OUTPUT 1.3 Access to basic services1 and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels OUTPUT 3.3 Risk informed and gender-responsive recovery solutions, including stabilization efforts and mine action, implemented at regional, national and sub-national levels
CPD Outcome:	Outcome 3 – Strengthen resilience to shocks and crises
CPD Output(s):	Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business models driving to improved productivity, competitiveness, resilience and sustainability of enterprises and jobs. Output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments.
Implementing partner:	UNDP
Responsible parties:	MOCHTA, RC, Forest Department, HDCs, NGOs and other institutions

Brief Description of the project

The project aims to:
- Intensify Capacity-Building in CHT institutions, in order to integrate all Components into Government or NGO partners and gradually transfer authority, resources and responsibility
- Expand the Health, Education, Economic Development and Community Empowerment to all un-served remote communities in selected Upazilas in CHT
- Increase emphasis on Agriculture, Food Security and sustainable Community-based Forestry, as mentioned in the Project Document, and

Summary of UNDP and Cost Sharing inputs

Programme Period:
October'2016-September' 2023

Project: Strengthening Inclusive Development in Chittagong Hill Tracts
Award ID: **00085987**

Project IDs: 00093429, 00094988, 00117186

Details	As per Approved project document	Current funding situation	(Increased)/ decreased
UNDP	1,797,959.00	1,797,959.00	0
DANIDA	19,593,565.00	19,593,565.00	0
USAID	11,116,524.00	11,116,524.00	0
GoB	9,272,240.00	9,272,240.00	0
ADB	471,000.00	471,000.00	0
CANADA	7,748,712.00	7,748,712.00	0
Total Committed Funds	50,000,000.00	50,000,000.00	0
Unfunded	-	-	0
Grand total with unfunded	50,000,000.00	50,000,000.00	0

Justification for Revision: N/A

Agreed by
(SID-CHT, National Project Director)

Satyendra Kumar Sarkar
Additional Secretary (Development)
&
National Project Director (NPD)
SID-CHT Project
Ministry of CHT Affairs
Bangladesh Secretariat, Dhaka

Date 22.12.2022

Approved by
(UNDP)

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DRR, UNDP
Bangladesh

Date 24-Dec-2022

Atlas Project ID: 00085987		**Annual Work Plan (AWP) for 2023**		
Atlas Output ID: 00117186, 00094988, 00093429				
Project/Programme Title:		**Strengthening Inclusive Development in Chittagong Hill Tracts Project**		
UNSDCF Outcome:		Output 3.1 – All people, especially the most vulnerable and marginalized benefit from healthier ecosystems, have fair access to necessary resources (resilient infrastructure and basic services, information, finance, capacity, and technology) and are empowered to adopt sustainable consumption behaviours and lead in climate action. Output 1.2 – The people in Bangladesh, especially young women and men from vulnerable and marginalised communities, benefit from market-driven skills development and access to financial and non-financial services that enable them to benefit from inclusive national and global employment and green entrepreneurship opportunities in the context of the 4th industrial revolution. Output 4.2 – Public institutions, local government and other quasi formal institutions and normative and policy frameworks are more gender-responsive, accountable, and governed by the rule of law.		
Applicable Output(s) from the UNDP Strategic Plan:		OUTPUT 1.3 Access to basic services1 and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels OUTPUT 3.3 Risk informed and gender-responsive recovery solutions, including stabilization efforts and mine action, implemented at regional, national and sub-national levels		
CPD Outcome:		Outcome 3 – Strengthen resilience to shocks and crises		
CPD Output(s):		Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business models driving to improved productivity, competitiveness, resilience and sustainability of enterprises and jobs. Output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments.		

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES		Timeframe				Responsible Party	Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
		Planned Activities for sub project (Forestry Programme in CHT funded by USAID)-00094988											
Output 1 Strengthened community land, resource and livelihood management.	6.5_GIS_M&E	Compiling GIS Maps and developing a map booklet	1		X			RHDC-008056	30000	14035	75700	Training, Workshops and Confer	1,369.00
	6.5_GIS_M&E	Organize validation workshop on GPS mapping for Old and New VCFs	1		X			RHDC-008056	30000	14035	75700	Training, Workshops and Confer	992.00
Indicator 8: % of people capacitated on improved local capacity for ecosystem management (disaggregated by gender), Baseline: 5%, Target 25% in 2023;	1.3_SUPP_VCF	Review to finalize the VCF list for compilation by HDC	1	X				RHDC-008056	30000	14035	75700	Training, Workshops and Confer	992.00
Indicator 9. # of hectare areas under Natural Resource Management (NRM) Baseline: 0, Target 2000 ha in 2023;	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	6	X				RHDC-008056	30000	14035	75700	Training, Workshops and Confer	714.00
Indicator 10. % of people enhanced knowledge of resilient livelihoods (disaggregated by gender), Baseline: 0%, Target 40% in 2023;	4.2_COORDINATION	CHTWCA staff coordination meeting	7	X	X	X		RHDC-008056	30000	14035	75700	Workshops and Confer	347.00
	6.5_GIS_M&E	Regeneration survey and beneficiary data collection	12	X				RHDC-008056	30000	14035	75700	Training, Workshops and Confer	1,190.00
	7.1_AWARENESS	Publication and Documentation, Annual Report- 1 copy	2	X		X		RHDC-008056	30000	14035	75700	Training, Workshops and Confer	99.00
Indicator 11.# of people enhanced stakeholder participation for	1.3_SUPP_VCF	Management cost (HR, operation, overhead)		X	X	X		RHDC-008056	30000	14035	75700	Training, Workshops and Confer	28,685.00
	6.5_GIS_M&E	Compiling GIS Maps and developing a map booklet	1		X			BHDC-008057	30000	14035	75700	Training, Workshops and Confer	3,968.00
	6.5_GIS_M&E	Organize validation workshop on GPS mapping for Old and New VCFs	1		X			BHDC-008057	30000	14035	75700	Training, Workshops and Confer	992.00

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe						Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
reducing conflicts and improving social cohesion (disaggregated by gender) Baseline: 0, Target 50000 in 2023;	1.3_SUPP_VCF	Review to finalize the VCF list for compilation by HDC	1	X				BHDC-008057	30000	14035	75700	Training, Workshops and Confer	992.00
	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	12	X				BHDC-008057	30000	14035	75700	Training, Workshops and Confer	1,339.00
	4.2_COORDINATION	CHTWCA staff coordination meeting	7	X	X	X		BHDC-008057	30000	14035	75700	Training, Workshops and Confer	556.00
	6.5_GIS_M&E	Regeneration survey and beneficiary data collection	12	X				BHDC-008057	30000	14035	75700	Training, Workshops and Confer	1,190.00
	7.1_AWARENESS	Publication and Documentation, Annual Report- 1 copy	2	X		X		BHDC-008057	30000	14035	75700	Training, Workshops and Confer	99.00
	1.3_SUPP_VCF	Management cost (HR, operation, overhead)		X	X	X		BHDC-008057	30000	14035	75700	Training, Workshops and Confer	29,593.00
	1,2_CO_MGMT	Inception meeting at VCF community level	1	X				KHDC-008058	30000	14035	75700	Training, Workshops and Confer	50.00
	1,2_CO_MGMT	Formation/reformation of VCF management committees	1	X				KHDC-008058	30000	14035	75700	Training, Workshops and Confer	50.00
	1.3_SUPP_VCF	Review to finalize the VCF list for compilation by HDC	1	X				KHDC-008058	30000	14035	75700	Training, Workshops and Confer	992.00
	1.5_POLICY_DIAL	Support to VCF manageemnt committees and networks for organizing annual/half yearly meetings with orientations to their members on VCF management and governance systems	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	30.00
	6.5_GIS_M&E	Determine VCF boundaries, pillar posting, GIS mapping and sign board setup for 102 new VCFs after conflict resolution with the help of traditional leaders and the existing VCF management committees and networks	1	X	X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	704.00
	1.3_SUPP_VCF	Support to VCF management plan preparation for new VCFs	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	60.00
Output 2 Increased participation and influence to shape decision-making Indicator 15. Number of disputes/conflicts mediated by Local Volunteer Mediators Forums (LVMFs), Baseline: 0, Target 1000 in 2023;	1.3_SUPP_VCF	Capacity building training to VCF Management Committees and Networks – Organizational development and financial management, integrated forest ecosystem and wildlife protection, climate change, bamboo management, etc.	20	X	X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	5,000.00
	1,2_CO_MGMT	Hold livelihoods review and implementation meeting with livelihood NGO	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	298.00
	4.2_COORDINATION	CHTWCA staff coordination meeting	7	X	X	X		KHDC-008058	30000	14035	75700	Workshops and Confer	556.00
	1.3_SUPP_VCF	Provide support to VCF Management Plan implementation for new VCFs	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	595.00
	6.5_GIS_M&E	Provide field implementation support and monitoring to livelihood NGO	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	149.00
	6.5_GIS_M&E	Compiling GIS Maps and developing a map booklet	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	3,968.00
	6.5_GIS_M&E	Organize validation workshop on GPS mapping for Old and New VCFs	1		X			KHDC-008058	30000	14035	75700	Training, Workshops and Confer	992.00
	6.5_GIS_M&E	Regeneration survey and beneficiary data collection	12	X				KHDC-008058	30000	14035	75700	Training, Workshops and Confer	1,200.00
	7.1_AWARENESS	Publication and Documentation, Annual Report- 1 copy	2	X		X		KHDC-008058	30000	14035	75700	Training, Workshops and Confer	99.00
	1.3_SUPP_VCF	Management cost (HR, operation, overhead)		X	X	X		KHDC-008058	30000	14035	75700	Training, Workshops and Confer	28,794.00
	2.2_RF	Review workshop for finalising draft Integrated Watershed Management Plan and 3 PA Management Plans	2		X			FD-008053	30000	14035	75700	Training, Workshops and Confer	2,976.00

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe					Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	2.2_RF	Organize training to FD field staffs (8 DFOs in a batch) one day 10 ACFs in a batch 2 days, 50 Ros and DROs in two batch 2 days, 125 Frs and FGs in five batch 2 days .	2 batches 56 persons 2 days	X				FD-008053	30000	14035	75700	Training, Workshops and Confer	2,480.00
	2.2_RF	Seedlings production and distribution to local people.	400000		X			FD-008053	30000	14035	75700	Training, Workshops and Confer	47,617.00
	2.2_RF	Second year maintenance works including weeding, soil working, 25% causality replacement and fire control regularly around both planted and naturally regenerated seedlings and saplings.	1000ha	X				FD-008053	30000	14035	75700	Training, Workshops and Confer	126,483.00
	2.2_RF	Promotion of eco-tourism in KNP for local livelihood development of NTFPs including medicinal plants and bamboo-based livelihoods.	1	X				FD-008053	30000	14035	75700	Training, Workshops and Confer	496.00
	2.2_RF	Participatory monitoring and evaluation by DFOs/ACFs with community stakeholders	4	X	X			FD-008053	30000	14035	75700	Training, Workshops and Confer	397.00
	2.2_RF	Preparation of an integrated REDD+ sub-national plan for the hill region.	2		X			FD-008053	30000	14035	75700	Training, Workshops and Confer	3,968.00
	2.2_RF	Study on formulation and operationalization of safeguard and safeguard information system for REDD+ readiness.	2		X			FD-008053	30000	14035	75700	Training, Workshops and Confer	3,969.00
	2.2_RF	Management cost (HR, operation, overhead)		X	X	X		FD-008053	30000	14035	75700	Training, Workshops and Confer	12,500.00
	3.3_COMMUNITY	Mobilization and organization (Formation) of Co-management Committee and Council (for one Range - Pablakhali Range) in year 3	1		X			TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	195.00
	3.3_COMMUNITY	Bi-monthly Meeting with 2 CMC-KNP for 6 meeting x 2 CMCx 2.6 yrs = 30 meetings in 2.6yrs	3	X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	2,470.00
	3.3_COMMUNITY	Quarterly Village Conservation Forum (VConF) meeting: 3 meeting x 39 VConF x 2 yrs (KNP)	2	X	X			TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	893.00
	3.3_COMMUNITY	Quarterly Peoples forum Meeting (PF): 2 PFs x 4 meeting x 2 yrs: (KNP)	2	X	X			TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	523.00
	3.3_COMMUNITY	Quarterly Village Conservation Forum (VConF) meeting: 3 meeting x 30 VConFs x 2 years (PWS)= 227	3	X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	2,095.00
	3.3_COMMUNITY	Quarterly People Forum Meeting (PWS): 1 PFs x 4 meeting x 2 yrs	3	X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	156.00
	3.3_COMMUNITY	Quarterly Village Conservation Forum (VConF) meeting: 3 meeting x 24 VConFs including olds VConF(headwater RF)	3	X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	437.00
	3.3_COMMUNITY	RF Regeneration survey ANR sites	1	X				TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	1,944.00
	3.5_SKILL_DEV	Assist the District Manager in drafting Management Plans of Kaptai National Park and Pablakhali Wildlife Sanctuary based on a format as provided by CHTWCA	1		X			TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	30.00
	3.5_SKILL_DEV	Livelihood skill demonstration training (hands on) on identified sustainable agricultural farming practices (4600 person) VConFs/FUG members in around PAs and RFs preferably,but can include VCF members also if not fulfill PWS, RF and PA sites. 153 batch X 2 days training x 30 persion	3	X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	12,994.00
	3.5_SKILL_DEV	Conduct buyers and sellers melas/meetings (lump sum budget @ BDT 80,000) for community small enterprise development	1	X				TUS-013363	30000	14035	71800	Contractual Svcs-indiv ImpPtnr	1,587.00
	3.5_SKILL_DEV	Quarterly coordination and Progress review meeting	3	X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	270.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timeframe					Planned Budget					
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	3.5_SKILL_DEV	Management cost (HR, operation, overhead)		X	X	X		TUS-013363	30000	14035	72125	Contractual Services-Imp Partn	36,946.00
	3.3_COMMUNITY	Annual CMC Council Meeting(SWS): 1 x 2 yrs = 2	1		X			TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	162.00
	3.3_COMMUNITY	Quarterly Village Conservation Forum (VConF) meeting: 3 meeting x 20 VConFs x 2 years	3	X	X			TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	89.00
	3.3_COMMUNITY	RF Regeneration survey ANR sites	1	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	1,190.00
	3.5_SKILL_DEV	Livelihood Skill development training (hands on) on identified sustainable agricultural farming practices (2530 person) VConFs/FUG members in around PAs and RFs preferably, but can include VCF members also if not fulfill SWS, RF and VConF sites. 84 batch X 30 persons x 2 days training	14	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	4,796.00
	3.5_SKILL_DEV	Provide field demonstrations support on identified livelihoods including sustainable agricultural practices and small enterprises in and around headwater RFs, PAs and VCFs (5,500 ultra-poor and poor households with kind support @ BDT 2,200)	1050	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	22,916.00
	3.5_SKILL_DEV	Conduct buyer and sellers melas/meeting (lump sum budget @ BDT 40,000 per year for 3 years) for community small enterprise development.	1	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	397.00
	3.5_SKILL_DEV	Awareness activities on Indigenous Natural Resources Management Practices in CHT: awareness session at VCFs/VConF/PF: 110 VCFs x 30-35 persons X 2 session	34	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	170.00
	3.5_SKILL_DEV	LVMF coordination meetings for strengthening of the existing 3 old Upazila(Quarterly)	3	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	1,219.00
	3.5_SKILL_DEV	Organize upazila & level debate competition at school & college level through debate clubs in conflict prone areas near VCFs, headwater RFs and Pas 6 upazila	2	X				TAHZINGDONG-013820	30000	14035	71800	Contractual Services-Imp Partn	672.00
	3.5_SKILL_DEV	Organize innovative youth camps at Upazila level for engagement of youth on conflict prevention and peacebuilding in and around VCFs, headwater RFs and PAs 6 upazila	6	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	1,994.00
	3.5_SKILL_DEV	Arrange meetings/orientations on coordination and capacity enhancement for government and non-government stakeholders for addressing Gender Based Violence and women trafficking in and around VCFs. Headwater RF and PAs	2	X				TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	531.00
	3.5_SKILL_DEV	Management cost (HR, operation, overhead)		X	X	X		TAHZINGDONG-013820	30000	14035	75700	Training, Workshops and Confer	27,181.00
	7.1_AWARENESS	3.2.2 Mount conservation awareness-raising, ownership and commitment campaign	3 events	X				ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	4,228.00
	7.1_AWARENESS	Observe National Tree Fair /International Forests Day/World Biodiversity Day/World Wildlife Day through rally or events at union/ upazila/district level for conservation and wildlife marketing and hunting prevention (two events per year at District level, total 200 participant per event)	10 events	X	X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	11,013.00
	7.1_AWARENESS	Debates, arts competition/ sports , quiz, nature camps and gifts in existing institutions including schools and colleges, youth clubs, and religious places (temples, vihars, mosques, madarasas) - Upazila level event with approx. six sub-component /games and total 250 participants)	4 events	X	X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	1,841.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES		Timeframe					Planned Budget					
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	7.1_AWARENESS	Sports and other harmonization activities for strengthening / promoting conservation communication (community events)	4 envents	X	X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	2,345.00
	7.1_AWARENESS	Storytelling and experience sharing at local shops /tea stall/baazars (40 participant per session, approx. 2 hr session)	41 sessions	X	X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	1,056.00
	7.1_AWARENESS	Drama/street show/ folk song at union level/ around VCFs, RFs and PAs to promote conservation awareness (Approx. 2 hr event, total 100 participants)	2	X	X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	1,006.00
	7.1_AWARENESS	Awareness building sessions, community meeting and lesson sharing for the local people (40 participants for approx. 2 hr / per session	3	X				ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	83.00
	7.1_AWARENESS	Establish linkages with Danida supported AFSP, CCRP and Rohingya Host Community Project (district coordination meeting, approx. 20 participant)	1		X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	98.00
	7.1_AWARENESS	Organize open air community theatre sessions, awareness building sessions, cross community consultations and other communication programmee with special focus on women and girls	5 events	X	X			ASHIKA-013714	30000	14035	75700	Training, Workshops and Confer	794.00
	7.1_AWARENESS	Management cost (HR, operation, overhead)	LS	X	X	X		ASHIKA-013714	30000	14035	72100	Management cost	21,084.00
	5.1 BIODIVERSIT	VCF/S-E survey and Community Management			X			UNDP-001981	30000	14035	73100	Local Consultant	7,589.00
	6.4_M&E_TOOL	Monitoring on Programme & Financial Activities			X			UNDP-001981	30000	14035	74100	Audit Fees	2,000.00
	6.4_M&E_TOOL	Monitoring on Programme & Financial Activities			X			UNDP-001981	30000	14035	71600	Field Monitoring	13,073.00
	8.1.1_INT'L_SAL	HR cost (Staffsalary)		X	X	X		UNDP-001981	30000	14035	71400	Contractual Services - Individ	175,064.00
	8.1.2-4_PROGSAL	HR cost (Staffsalary)		X	X	X		UNDP-001981	30000	14035	71400	Contractual Services - Individ	94,981.00
	8.1.5-7_OPSSAL	HR cost (Staffsalary)		X	X	X		UNDP-001981	30000	14035	71400	Contractual Services - Individ	40,000.00
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services		X	X			UNDP-001981	30000	14035	72400	Communic & Audio Visual Equip	20,000.00
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services		X	X			UNDP-001981	30000	14035	72500	Stationaries & Supplies	10,000.00
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services		X	X			UNDP-001981	30000	14035	72800	Information Technology Equipmt	5,000.00
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services		X	X			UNDP-001981	30000	14035	73400	Rental & Maint of Other Equip	20,000.00
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services		X	X			UNDP-001981	30000	14035	74200	Audio Visual&Print Prod Costs	5,000.00
	11.1_OFFICERENT	Office Rent and Other Common Services Cost & other Services		X	X	X		UNDP-001981	30000	14035	73100	Rental & Maintenance-Premises	20,000.00
Related CPD Outcome:Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action.	9_TRAVELDSA	TRAVEL-DSA		X	X	X		UNDP-001981	30000	14035	71600	Travel	10,000.00
	11.3OTHERSERVIC	Direct Project Costs - GOE		X	X	X		UNDP-001981	30000	14035	74600	Direct Project Costs - GOE	51,697.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		UNDP-001981	30000	14035	75100	Facilities & Administration	37,953.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		ASHIKA-013714	30000	14035	75100	Facilities & Administration	3,484.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		TAHZINGDONG-013820	30000	14035	75100	Facilities & Administration	4,905.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		TUS-013363	30000	14035	75100	Facilities & Administration	4,843.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		FD-008053	30000	14035	75100	Facilities & Administration	16,071.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		RHDC-008056	30000	14035	75100	Facilities & Administration	2,751.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		BHDC-008057	30000	14035	75100	Facilities & Administration	3,098.00
	11.3OTHERSERVIC	General Management Services (GMS @ 8%)		X	X	X		KHDC-008058	30000	14035	75100	Facilities & Administration	3,483.00
Total Budget for Forestry Programme in CHT funded by USAID - 00094988 - 2023													1,033,937.00

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES		Timeframe				Responsible Party	Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)

Total Budget by Fund & Donors	DONORS: USAID (14035)	1,033,937.00
	FUND (30000)	
	Total Programmable Budget : 00094988	1,033,937.00

Total by Implementing Agency		USD	
	UNDP DCOS : 1981		512,357.00
	NIM DP :		
	ASHIKA-013714	47,032.00	
	TAHZINGDONG-013820	66,222.00	
	TUS- 013363	65,383.00	
	FD-008053	216,957.00	521,580.00
	RHDC-008056	37,139.00	
	BHDC-008057	41,827.00	
	KHDC-008058	47,020.00	
	NIM :		-
	Total Project Budget: 00094988	1,033,937.00	

Planned Activities for sub project (Education and Skills in CHT funded by Canadian Cida)-00117186													
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	3 Travels	X				UNDP-001981	30000	12113	75700	Local Travel	1,400.00
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	16 Events	X				RHDC-008056	30000	12113	75700	Training, Workshops, meeting and Confer	11,760.00
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	14 Events	X				BHDC-008057	30000	12113	75700	Training, Workshops and Confer	5,333.00
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	15 Events	X				KHDC-008058	30000	12113	75700	Training, Workshops, Meetings and Confer	5,444.00
	1.1_COM_OUTRECH	Output -1.1: Conduct Community outreach sessions to sensitize and advocate on the importance and value of girls' and women's education.	10 Events	X				ASHIKA-013714	30000	12113	75700	Training, Workshops and Confer	248.00
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	4 travels	X				UNDP-001981	30000	12113	71600	Local Travel	2,000.00
	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	40 Events	X				RHDC-008056	30000	12113	75700	Training, Workshops and Confer	6,190.00

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe					Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
Output 4 : Empowerment of Women and Girls through Education and Skills	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	100 Events	X				BHDC-008057	30000	12113	75700	Training, Workshops, Meeting and Confer	4,984.00
Indicator 24.% of girl's ratio increased in primary and secondary schoolsc, Baseline 0, Target 60 (boy):40 (girls) in 2022. Indicator 26.% of girls and women have the capacity to claim their rights to education. Baseline 42%, Target 50% in 2023.	1.3_ACTV_CLB_ES	Output-1.3: Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	300 Events	X				KHDC-008058	30000	12113	75700	Training, Workshops and Confer	6,607.00
	1.4_MODA_DEV	Output-1.4: Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations/HDCs) to monitor and address the barriers to girls' school attendance and completion	3 Travels	X				UNDP-001981	30000	12113	71600	Local Travel	1,000.00
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	6 events	X				UNDP-001981	30000	12113	71620	Local Travel	3,000.00
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	21 Events	X				YPSA-13737	30000	12113	72100	Contractual services-companies	3,902.00
	1.8_CAP_BLD_GV	Output-1.8: Capacity building of GBV prevention and response provided to local stakeholders	21 Events	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	4,014.00
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	100 Persons *2 Month=4000 Honorarium per person/month,	X				RHDC-008056	30000	12113	75700	Training, Workshops, Salary and Confer	9,936.00
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	100 Persons *2 Month=4000 Honorarium per person/month,	X				BHDC-008057	30000	12113	75700	Training, Workshops, Salary and Confer	9,936.00
	2.1_RHCW	Output-2.1: 100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.	100 Persons *2 Month=4000 Honorarium per person/month,	X				KHDC-008058	30000	12113	75700	Training, Workshops, Salary and Confer	12,936.00
	2.1_RHCW	2.1 Challenge fund for making disposable sanitary napkin (Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women)	LTA Vendor	X				UNDP-001981	30000	12113	75700	Event Mgt. Training, workshop, confer. Etc.	-
	2.1_RHCW	2.1 Challenge fund for making disposable sanitary napkin.	5 Travels	X				UNDP-001981	30000	12113	75700	Local Travel	2,990.00
	2.3_FACILI_PROV	Output - 2.3 Facilitate provision of comprehensive package of support i.e. access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counselling support	3 Persons	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	893.00
	2.5_CAP_BLD_RHC	2.5 Hiring ICT based vendor to develop content on "Life Skills Counselling for Students"	4 Local Travels	X				UNDP-001981	30000	12113	72100	Local Travel	2,000.00
	2.5_CAP_BLD_RHC	Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	Training & capacity building support for RHCWs	X				RHDC-008056	30000	12113	75700	Training, Workshops, financial support and Confer	22,245.00
	2.5_CAP_BLD_RHC	Output 2.5 Capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls	Training & capacity building support for RHCWs	X				KHDC-008058	30000	12113	75700	Training, Workshops, financial support and Confer	21,848.00
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	Honorarium, operations cost, Center rent,	X				RHDC-008056	30000	12113	71800	Contractual Services-Imp.Partn	11,786.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES			Timeframe					Planned Budget				
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	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	Honorarium, operations cost, Center rent,	X				BHDC-008057	30000	12113	75700	Training, Workshops, Confer, Events, Honorarium, Logistics, and Center charge	9,437.00
	2.6_GEN_YTH_ADL	2.6 30 Gender-responsive youth and adult learning centers established, with access to computers and internet, especially for adolescent girls and women.	Honorarium, operations cost, Center rent,	X				KHDC-008058	30000	12113	75700	Training, Workshops, Confer, Events, Honorarium, Logistics, and Center charge	20,437.00
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	9 events	X				YPSA-13737	30000	12113	72100	Contractual services-companies	5,574.00
	2.7_SAFE_SPACES	2.7 Safe spaces for girls' expression of their concerns and networking established in 300 schools.	169 events in Schools	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	3,143.00
	Activity 1	3.3 Eco friendly and safe school boats provided for transportation of students especially girls to reduce travel distance and improve the safety	12 school boats	X				UNDP-001981	30000	12113	75700	Vendor hiring	30,000.00
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	3 Trainings	X				BHDC-008057	30000	12113	75700	Workshop, Meeting, Training and Confer	10,440.00
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	3 Trainings	X				KHDC-008058	30000	12113	75700	Workshop, Meeting, Training and Confer	9,231.00
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	Resource Person fees for training & travel	X				UNDP-001981	30000	12113	71300	Short Term Resource Persons	3,000.00
	4.1_TRING_TECH	4.1 Training for 100 teachers on digital-based curriculum and procurement and use of low-cost and ethnically sensitive educational materials such as laptops with software installed and a smart Television supported by solar power for 100 schools, followed by on-the-job support and performance monitoring	6 Local Travel	X				UNDP-001981	30000	12113	71600	Local Travel	2,000.00
	4.3_TRING_ON_JB	Output-4.3: Training and on-the-job mentoring provided to teachers in schools on gender and conflict-sensitive educational practices (psycho-social trauma, peace education, community cohesion etc.)	2 Events and Resource person hiring	X				RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	5,373.00
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions	7 Events and resource person hiring	X				YPSA-13737	30000	12113	72100	Contractual services-companies	7,655.00

EXPECTED OUTPUTS Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	PLANNED ACTIVITIES Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	4.6_TRANG_SUPP	4.6 Training and support provided to government and non-government education actors on minimum standards for education; preparedness, response, recovery, gender- based violence prevention and safe learning space in educational institutions	4 Events and resource person hiring	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	3,478.00
	5.1_SUP_TECH_VO	5.1 Support provided to technical vocational training institutions to improve women's participation in Technical and Vocational Education Training (TVET) programs (Based on need assessment of logistics and infrastructure)	1 Institution	X				RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	12,936.00
	5.3_SKILL_DEV	5.3 Skill development courses/TVET on vocational and technical skills provided to 334 youth, especially adolescent girls and women	80 Persons	X				RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	16,285.00
	6.2_Imp_Emp	High level consultation for policy advocacy with government and private sectors organized for improved employment opportunities for CHT youth.	1 Event	X				UNDP-001981	30000	12113	75700	Event management	8,000.00
	5.5_TRANG_ENERG	5.5 Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women	LTA Vendor	X				UNDP-001981	30000	12113	73400	Contractual Services-Imp Partn	
	5.5_TRANG_ENERG	Outputs 5.5 Training on modern energy technology i.e. Improved Cook Stoves (ICS) provide to women	5 bathces Trainings & financial support for 100 women	X				RHDC-008056	30000	12113	75700	Training, support to women and Confer	22,321.00
	6.3_PARTNR_TVET	output 6.4 Partnerships established with private sector for apprenticeships and job placement opportunities for women	Support Tools for the apprentices 20 persons x Tk.15000/-	X				RHDC-008056	30000	12113	75700	Training, Workshops, support tools and Confer	2,976.00
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	14 Events	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	566.00
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	3 Events	X				YPSA-13737	30000	12113	75700	Training, Workshops, and Confer	3,024.00
	6.7_SOCL_MOB	6.7 Social mobilization sessions on negative impacts of smoke from traditional cooking methods are carried out for local women's mass awareness at Union level.	7 Events	X				TAHZINGDONG-013820	30000	12113	72100	Training, Workshops, and Confer	6,000.00
	6.10_BASE_LNE_S	End Line Survey	1 survey	X				UNDP-001981	30000	12113	72100	Contractual services-companies	30,000.00
	ACTIVITY1	Consultant for Programme related communication Materials development and printing	1 event- IC	X				UNDP-001981	30000	12113	73100	Local Consultant (1)	15,000.00
	ACTIVITY1	Hiring 01 Local Consultants (Video making) on capturing the results of WGETES component	1 event- IC	X				UNDP-001981	30000	12113	72100	Individual Contract - Firm	20,000.00
	ACTIVITY1	Project Closing Workshop	1 Workshop	X				UNDP-001981	30000	12113	75700	Event Mgt. Training, workshop, confer, Etc.	15,000.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	X				RHDC-008056	30000	12113	75700	Training, Workshops, and Confer	2,248.00
Output 4 : Empowerment of Women and Girls through Education and Skills Indiactor 26.% of girls and women have the capacity to claim their	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	X				RHDC-008056	30000	12113	71600	Local Travel	2,488.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	X				RHDC-008056	30000	12113	72400	Communic & Audio Visual Equip	397.00

EXPECTED OUTPUTS	ATLAS Activity Code	PLANNED ACTIVITIES	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas		Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas											
have the capacity to claim their rights to education. Baseline 42%, Target 50% in 2023.	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	X				RHDC-008056	30000	12113	72500	Supplies	288.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	RHDC Office	X				RHDC-008056	30000	12113	73100	Rental & Maintenance-Premises	804.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X				BHDC-008057	30000	12113	75700	Training, Workshops, and Confer	1,248.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X				BHDC-008057	30000	12113	71600	Local Travel	347.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X				BHDC-008057	30000	12113	72300	Materials & Goods	99.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X				BHDC-008057	30000	12113	72400	Communic & Audio Visual Equip	337.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X				BHDC-008057	30000	12113	72500	Supplies	1,141.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	BHDC Office	X				BHDC-008057	30000	12113	73100	Rental & Maintenance-Premises	536.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X				KHDC-008058	30000	12113	75700	Training, Workshops, and Confer	308.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X				KHDC-008058	30000	12113	71600	Local Travel	1,428.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X				KHDC-008058	30000	12113	72300	Materials & Goods	179.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X				KHDC-008058	30000	12113	72400	Communic & Audio Visual Equip	317.00
Output 4 : Empowerment of Women and Girls through Education and Skills Indicator 27.# of gender-responsive infrastructures upgraded; Baseline 0, Target: 200 in 2023.	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X				KHDC-008058	30000	12113	72500	Supplies	99.00
	ACTIVITY1	Management support to Implementation - operational cost for HDCs (travel, DSA, office rent, office supplies, fuel and maintenance etc.)	KHDC Office	X				KHDC-008058	30000	12113	73100	Rental & Maintenance-Premises	714.00
	ACTIVITY1	Human Resources - RHDC (HDC Project StaffSalary)	Resources - Salary Per Month	X				RHDC-008056	30000	12113	71800	Contractual Services-Imp Partn	15,813.00
	ACTIVITY1	Human Resources - BHDC (HDC Project StaffSalary)	Resources - Salary Per Month	X				BHDC-008057	30000	12113	71800	Contractual Services-Imp Partn	10,712.00
	ACTIVITY1	Human Resources - KHDC (HDC Project StaffSalary)	Resources - Salary Per Month	X				KHDC-008058	30000	12113	71800	Contractual Services-Imp Partn	17,795.00
	ACTIVITY1	Human Resources - NGOs	Per month	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	794.00
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X				YPSA-13737	30000	12113	72100	Contractual services-companies	1,015.00
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X				YPSA-13737	30000	12113	71600	Local Travel	3,400.00
	ACTIVITY1	Administrative and Communication cost for NGOs	Per month	X				ASHIKA-013714	30000	12113	72100	Contractual services-companies	2,000.00
	ACTIVITY1	Hact Spot Check and Audit	Per month	X				UNDP-001981	30000	12113	74100	Audit Fees	4,000.00
	NAT_STAFF_SAL	Staff salaries	Per Month	X				UNDP-001981	30000	12113	71400	Contractual Services - Individ	134,000.00
	NAT_STAFF_SAL	Staff salaries	Per Month	X				UNDP-001981	30000	12113	71500	UN Volunteers	3,000.00
	OFFICE_COST	Local Travel, field visit	Per Month	X				UNDP-001981	30000	12113	71600	Travel	5,000.00
	OFFICE_COST	Communic & Audio Visual Equip	Per Month	X				UNDP-001981	30000	12113	72400	Communic & Audio Visual Equip	10,000.00

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe								Planned Budget		
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4	Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Amount (USD)
	OFFICE_COST	Supplies & Stationaries	Per Month	X				UNDP-001981	30000	12113	72500	Supplies & Stationaries	10,000.00
	OFFICE_COST	Information Technology Equipmt	Per Month	X				UNDP-001981	30000	12113	72800	Information Technology Equipmt	5,000.00
	OFFICE_COST	Rental & Maintenance-Premises	Per Month	X				UNDP-001981	30000	12113	73100	Rental & Maintenance-Premises	12,000.00
	OFFICE_COST	Rental & Maint of Other Equip	Per Month	X				UNDP-001981	30000	12113	73400	Rental & Maint of Other Equip	18,033.00
	ADM_DPC_GMS	Direct Project Costs - GOE	Per Month	X				UNDP-001981	30000	12113	74600	Direct Project Costs - GOE	38,695.00
Output 4 : Empowerment or women and Girls through Education and Skills	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X				UNDP-001981	30000	12113	75100	Facilities & Administration	32,479.00
	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X				ASHIKA-013714	30000	12113	75100	Facilities & Administration	1,121.00
Indicator 25 # of school with gender responsive teaching materials, Baseline 0, Target 300 in 2023	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X				YPSA-13737	30000	12113	75100	Facilities & Administration	1,820.00
	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X				RHDC-008056	30000	12113	75100	Facilities & Administration	10,655.00
	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X				BHDC-008057	30000	12113	75100	Facilities & Administration	4,041.00
	ADM_DPC_GMS	General Management Services -GMS @8%	Per Month	X				KHDC-008058	30000	12113	75100	Facilities & Administration	7,211.00
Total Budget for Education and Skills in CHT funded by Canadian Cida -00117186													773,890.00

Total Budget by Fund & Donors	DONORS: CANADIAN - Cida (12113)	773,890.00
	FUND (30000)	
	Total Programmable Budget :00117186	773,890.00

Total by Implementing Agency		USD.	
	UNDP DCOS : 1981	407,597.00	407,597.00
	NIM DP :		
	ASHIKA-013714	16,257.00	
	YPSA-13737	26,390.00	
	TAHZINGDONG-013820	6,000.00	366,293.00
	RHDC-008056	154,501.00	
	BHDC-008057	58,591.00	
	KHDC-008058	104,554.00	
	NIM :		-
	Total Project Budget:00117186		773,890.00
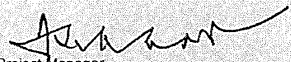
Total AWP-SID-CHT-2023	1,807,827

EXPECTED OUTPUTS		PLANNED ACTIVITIES		Timeframe				Responsible Party	Planned Budget				
Components or major interim Results of the project ; To be shown as Activities in Atlas	ATLAS Activity Code	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Target	Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Amount (USD)

Total Budget by Output	Output	Output ID			USD			
	Forestry Programme in CHT funded by USAID	Output-1: - 00094988			1,033,937.00			
	Education and Skills in CHT funded by Canadian Cida	Output-2 -00117186			773,890.00			
	UNDP supported project-TRAC fund	Output-3: 00093429			-			
		Total:			1,807,827.00			

Total Budget by Fund & Donors	Fund: 04000	CORE/TRAC FUND - 00012		-
		DONOR		
	Fund: 30000	USAID -14035		1,033,937.00
		CANADIAN CIDA 12113		773,890.00
		Total Programmable Budget		1,807,827.00

Total by Implementing Agency	Implementing Agency		
	UNDP DCOS :		919,954.00
	NIM DP :		887,873.00
	ASHIKA-013714	63,289.00	
	TAHZINGDONG-013820	72,222.00	
	TUS- 013363	65,383.00	
	FD-008053	216,957.00	
	RHDC-008056	191,640.00	
	BHDC-008057	100,418.00	
	KHDC-008058	151,574.00	
	YPSA-13737	26,390.00	
	NIM :		-
	Total Project Budget:		1,807,827.00

Project Manager
Signature and Date   20/12/2022

Government Counterpart
Title, Signature and Date

Deputy Resident Representative
Title, Signature & Date

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Satyendra Kumar Sarkar
Additional Secretary (Development)
&
National Project Director (NPD)
SID-CHT Project
Ministry of CHT Affairs
Bangladesh Secretariat, Dhaka

Atlas Project ID: 00085987	*Multi Year - 2023*
Atlas Output ID: 00117186, 00094988, 00093429	
Project/Programme Title:	*Strengthening Inclusive Development in Chittagong Hill Tracts Project*

Total Multi Year Budget by Project Wise

	Output	Output ID	Donors	2,016	2017	2018	2019	2020	2020-Covid-19	2021	2022	2023	Total (Oct 2016-Sep 2023)
Total Budget by Project Wise	Agriculture & Food Security	00094983	DANIDA 00095	234,618	1,307,105	1,730,752	2,481,963	805,864	561,629	349,742	-		7,471,673
	CHT Climate Resillience Project	00110466	DANIDA 00095		-	436,748	992,551	345,355	313,491	964,825	-		3,052,970
	Support Host Community in CHT	00111449	DANIDA 00095		-	175,905	558,644	2,104,426	1,135,757	2,820,000	2,088,552		8,883,284
	Forestry Programme in CHT	00094988	USAID 10480	325,833	1,651,351	918,379	962,752	886,930	100,000	2,541,754	2,634,027	1,033,937	11,054,962
	Strenghten Inclusive Dev CHT	00093429	ADB 00018		-	-	82,532	388,468		-			471,000
	TRAC for Core SID-CHT	00093429	TRAC 00012	195,269	649,051	283,599	26,012			104,599	551,911		1,810,441
	Education and Skills in CHT	00117186	CANADA 12113		-	-	23,933	437,201		2,689,251	3,780,570	773,890	7,704,845
	Total:			755,720	3,607,507	3,545,383	5,128,387	4,968,243	2,110,877	9,470,171	9,055,060	**1,807,827**	40,449,175

Total Multi Year Budget by Donor Wise

	Output	Output ID	Donors	2,016	2017	2018	2019	2020	2020-Covid-19	2021	2022	2023	Total (Oct 2016-Sep 2023)
Total Budget by Donor Wise	Agriculture & Food Security	00094983	DANIDA 00095	234,618	1,307,105	1,730,752	2,481,963	805,864	561,629	349,742	-		7,471,673
	CHT Climate Resillience Project	00110466	DANIDA 00095		-	436,748	992,551	345,355	313,491	964,825	-		3,052,970
	Support Host Community in CHT	00111449	DANIDA 00095		-	175,905	558,644	2,104,426	1,135,757	2,820,000	2,088,552		8,883,284
	Sub Total DANIDA Funded (DONOR) Project			234,618	1,307,105	2,343,405	4,033,158	3,255,645	2,010,877	4,134,567	2,088,552	-	19,407,927
	Forestry Programme in CHT	00094988	USAID 10480	325,833	1,651,351	918,379	962,752	886,930	100,000	2,541,754	2,634,027	1,033,937	11,054,962
	Strenghten Inclusive Dev CHT	00093429	ADB 00018		-	-	82,532	388,468		-			471,000
	TRAC for Core SID-CHT	00093429	TRAC 00012	195,269	649,051	283,599	26,012			104,599	551,911		1,810,441
	Education and Skills in CHT	00117186	CANADA 12113		-	-	23,933	437,201		2,689,251	3,780,570	773,890	7,704,845
	Total:			755,720	3,607,507	3,545,383	5,128,387	4,968,243	2,110,877	9,470,171	9,055,060	**1,807,827**	40,449,175

Total Multi Year Budget by Fund Wise

	Output	Output ID	Fund	2,016	2017	2018	2019	2020	2021	2022	2023	Total (Oct 2016-Sep 2023)
Total Budget by Fund Wise	Agriculture & Food Security	00094983	30000	234,618	1,307,105	1,730,752	2,481,963	805,864	349,742	-	-	6,910,044
	CHT Climate Resillience Project	00110466	30000		-	436,748	992,551	345,355	964,825	-		2,739,479
	Support Host Community in CHT	00111449	30000		-	175,905	558,644	2,104,426	2,820,000	2,088,552		7,747,527
	Sub Total DANIDA Funded (DONOR) Project		30000	234,618	1,307,105	2,343,405	4,033,158	3,255,645	4,134,567	2,088,552	-	17,397,051
	Forestry Programme in CHT	00094988	30000	325,833	1,651,351	918,379	962,752	886,930	2,541,754	2,634,027	1,033,937	10,954,962
	Strenghten Inclusive Dev CHT	00093429	30000		-	-	82,532	388,468	-			471,000
	Education and Skills in CHT	00117186	30000		-	-	23,933	437,201	2,689,251	3,780,570	773,890	7,704,845
	Sub Total:		30000	560,451	2,958,456	3,261,784	5,102,375	4,968,243	9,365,572	8,503,149	1,807,827	36,527,857
	Agriculture & Food Security	00094983	28644					561,629				561,629
	CHT Climate Resillience Project	00110466	28644					313,491				313,491
	Support Host Community in CHT	00111449	28644					1,135,757				1,135,757
	Forestry Programme in CHT	00094988	28644					100,000				100,000
	Sub Total:		28644					2,110,877				2,110,877
	TRAC for Core SID-CHT	00093429	4000	195,269	649,051	283,599	26,012		104,599	551,911		1,810,441.08
	Sub Total:		4000	195,269	649,051	283,599	26,012	-	104,599	551,911	-	1,810,441.08
	Total			755,720	3,607,507	3,545,383	5,128,387	7,079,120	9,470,171	9,055,060	1,807,827	40,449,175

Project Manager
Signature and Date 20/12/22

Government Counterpart
Title, Signature and Date

Deputy Resident Representative, UNDP
Title, Signature & Date

This Annual Work Plan (AWP) is based on Results Management principles. Once signed by UNDP and the implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Satyendra Kumar Sarkar
Additional Secretary (Development)
&
National Project Director (NPD)
SID-CHT Project
Ministry of CHT Affairs
Bangladesh Secretariat, Dhaka

24-Dec-2022

UNDP Bangladesh project Recruitment Plan - 2023

Project/Cluster: Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT), UNDP

1. HR Plan for 2023

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of position(s)	Category/Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**
Programme Associate	Yes	NPSA	1	NB3/NPSA 7	1 year initially	1-May-23	25748	Yes
District Implementation Analyst	Yes	NPSA	1	NB4/NPSA 9	1 year initially	TBD	46537	Yes
Admin Associate	Yes	NPSA	1	NB3/NPSA 6	1 year initially	TBD	20810	Yes
Monitoring, Evaluation and Learning Analyst	Yes	NPSA	1	NB4/NPSA 8	1 year initially	TBD	34,255	Yes
Livelihood and Integrated Farm Management Associate	Yes	NPSA	1	NB3/NPSA 6	1 year initially	TBD	20810	Yes
Programme Associate	Yes	NPSA	1	NB3/NPSA 6	1 year initially	TBD	20810	Yes
Finance Specialist	Yes	NUNV	1	NUNV	1 year initially	TBD	16860	Yes
Admin and IT Specialist	Yes	NUNV	1	NUNV	1 year initially	TBD	16860	Yes
Admin Specialist	Yes	NUNV	1	NUNV	1 year initially	TBD	16860	Yes
Intern	Yes	Intern	1	Intern	6 months	TBD	8000	Yes

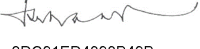NOTE:* Request for Service to be submitted at least 2 months prior the recruitment process

    ** The SCs salaries and Performance Bonus amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type (NPSA, IFTA, ITA, SSA)

Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension
Supradip Chakma	National Project Manager	NPSA	NB 5	22/06/2023	NA
Ram Sharma	Chief Technical Specialist, Forest and Watershed Management	TA	P4	7/12/2023	NA
Biplab Chakma	Chief Livelihoods and NRM	NPSA	NB 5	31/12/2022	31/03/2023
Ratan Khisha	Operations Manager	NPSA	NB 4	31/12/2022	31/03/2023
Jhuma Dewan	Chief Gender and Community Cohesion	NPSA	NB 4	31/12/2022	31/03/2023
Samar Bijoy Chakma	Finance and Accounts Officer	NPSA	NB 4	31/12/2022	31/03/2023

Priyatar Chakma	District Manager	NPSA	NB 4	31/12/2022	31/03/2023
Khushiray Tripura	District Manager	NPSA	NB 4	31/12/2022	31/03/2023
Rikta Mohinta	HR Officer	NPSA	NB 4	31/12/2022	31/03/2023
Md. Shareful Hassan	Team Leader- PMR	NPSA	NB 4	31/12/2022	31/03/2023
Supriya Tripura	Programme Officer Livejihoods(Agriculture-Hoticulture)	NPSA	NB 4	31/12/2022	31/03/2023
Bihita Bidhan Khisa	District Livelihoods and Community Mobilizer	NPSA	NB 4	31/12/2022	31/03/2023
Ushingmong Chowdhory	District Livelihoods and Community Mobilizer	NPSA	NB 4	31/12/2022	31/03/2023
Md. Tarique Akbar	District Livelihoods and Community Mobilizer	NPSA	NB 4	31/12/2022	31/03/2023
Md. Golam Mostofa Kamal	Program Officer-Governance and Advocacy	NPSA	NB 4	31/12/2022	31/03/2023
Sadananda Chakma	Programme Associate	NPSA	NB 2	31/12/2022	31/03/2023
Rhitwik Roy Chowdhury	Budget Associate	NPSA	NB 3	30/04/2023	NA
Menon Jettra	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Anjan Chandra Das	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Holy Moy Chakma	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Mongsinu Assam	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Renuka Chakma	Boat Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Md. Rafiq Uddin	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Shamal Mitra Chakma	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
U Cha Pru Marma	Boat Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Mohammed Ayub	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Muhammad Hanif	Driver	NPSA	NB 1`	26/06/2023	NA
Programme Associate	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Md. Toufiqul Islam	Project Officer, Planning Monitoring and Reporting	NPSA	NB 3	31/12/2022	31/03/2023

Aye Aye Maung	IT Associate	NPSA	NB 2	31/12/2022	31/03/2023
Chowdhury Kaikobad Hasnain	IT Associate	NPSA	NB 2	31/12/2022	31/03/2023
Jenny Bawm	Project Associate	NUNV	UNV	31/12/2022	31/03/2023
Ranil Tripura	Project Associate	NUNV	UNV	31/12/2022	31/03/2023
Aungkyashan Marma	Upazila Facilitator	NPSA	NB 3	31/12/2022	31/03/2023
Mohammed Salim Uddin	Upazila Facilitator	NPSA	NB 3	31/12/2022	31/03/2023
Sonayan Chakma	Driver	NPSA	NB 1`	31/12/2022	31/03/2023
Joy Khisha	Upazila Facilitator	NPSA	NB 3	31/12/2022	31/03/2023
Pi Ching U	Upazila Facilitator	NPSA	NB 3	31/12/2022	31/03/2023
Mehedi Hassan	District FFS Officer	NPSA	NB 3	31/12/2022	31/03/2023
Maung Hla Myant	Natural Resources Management Officer	NPSA	NB 4	31/12/2022	31/03/2023
Imranul Islam	Geographic Information Officer	NPSA	NB 4	31/12/2022	31/03/2023
Md. Zahirul Islam	Communications Officer	NPSA	NB 4	31/12/2022	31/03/2023

	Name/ Signature	Designation	Date	Signature
Recommended by	Ratan Khisha	Operations Manager	22-Dec-2022	*DocuSigned by:* (signature) 7F4F474591B7466
Certified by	Supradip Chakma	National Project Manager	22-Dec-2022	*DocuSigned by:* (signature) 3DC91ED4898B49B
DS STH Endorsed by NPD/Cluster Head	Anowarul Haq	ARR, Democratic Governance	23-Dec-2022	*DocuSigned by:* (signature) D7351262AEC3433
Approved By	Van Nguyen	Deputy Resident Representative	24-Dec-2022	*DocuSigned by:* (signature) Van Nguyen 6D879D9AF3DC425

Project At a Glance

#	Project Details	
1	Project Completion Date	30 September 2023
2	Geographical Coverage	3 Hill Districts in CHT (Rangamati, Bandarban, Khagrachari) and 3 Upazilas of Cox's Bazar
3	Donor(s)	USAID, DANIDA, GAC
5	Implementing Partner(s)	3 HDCs, PNGOs, BFD
6	Budget 2022	USD. 9,055,060.00
7	% delivery 2022	Actual-70% (6,331,154.12 as of 14 Nov 2022) Estimated expenditure- 92%
8	Cumulative expenditure to date (since the inception of the project)	USD. 35,475,660.16
9	Budget 2023	USD. 2,576,082.00 (with 800,000 TRAC)

Project Management and ATLAS Status Update

Description	Status (Completed, Initiated, Not Initiated, N/A)
Project Annual Progress Report 2022 and bi-annual progress report	Half-yearly completed, annual initiated
Project Board Meetings 2022	Not started
HR and Procurement Plans	Completed
Donor Reports (if applicable)	Completed
Project Atlas Dashboard Clean up (GLJE, POs, open items, over/under programming, NIM advance, etc.)	Completed
Risks and Issues Log	Completed
Project Quality Assurance	Completed
Monitoring Log (activity and document upload)	Completed
Project information upload in Atlas (transparency)	Completed
Audit 2022 (micro assessment, spot-check)	Completed
Signed Project CDR 2022 (all Qs)	Initiated

Year-End Key Project Results

SL	Key Results Expected	Year-end Progress against Key Results	Evidence
1	Small and marginal farm households in target communities that have improved farming skills	• 888 IFM-FFSs have been established with 26,587 beneficiaries (77% women). • 95% of IFM-FFS farmers have used additional farming components to increase their agriculture production and annual income. • 26,587 Farmers have completed the IFM-FFS learning sessions (77% women) • 840 Monitoring and follow-up visits have been conducted to IFM-FFS by GoB Line Department officers.	SHARIP half-yearly report

Year-End Key Project Results

SL	Key Results Expected	Year-end Progress against Key Results	Evidence
2	Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT	• 47 VCF management plans have been prepared and implemented by community stakeholders focusing on sustainable forest landscapes. • ANR completed over 1,000 hac of headwater reserve forests. • Tree nurseries developed for raising and distributing 400,000 seedlings. • 79 FD staff were trained in sustainable landscape management. • 5,734 farmers have received training on sustainable farming systems.	Quarterly reports/annual report

Year-End Key Project Results

SL	Key Results Expected	Year-end Progress against Key Results	Evidence
3	Local disputes resolved by social cohesion members in community	• 554 beneficiaries have been trained on peacebuilding and resolution of conflicts or the drivers of conflict. • 225 disputes/conflicts were mediated by the LVMFs. • 22,438 participants attended the Courtyard sessions (72% women) to improve local tension and mediate disputes. • 1,232 youths participated in Social Cohesion Activities.	Quarterly reports/annual report

Delivery Against Annual Work Plan

Output	Budget 2022	Expenditure as of 15 Nov 2022	On track/off track (if off track explain why)
Support to host communities affected by Rohingya Influx (Project ID-00111449)	**2,088,552.00**	**1,748,932.00**	*On Track*
Planned Activities Girls and Womens' Empowerment in CHT through education and skills-00117186 (GAC)	**3,780,570.00**	**2,579,290.00**	*On Track*
CHT Watershed Co-Management Activity (CHTWCA) Project ID-00094988	**2,634,027.00**	**1,624,780.00**	*On Track*
TRAC Fund, Project ID: 00093429	**551,911.00**	**378,489.00**	*On Track*
Total	**9,055,060.00**	**6,331,154.00**	

Project Level Synergies

Existing Synergies (if any)	Potential Synergies (if any)
• A2i (digital class contents, job portal) On-going	• Future Nation (engage project's youth for skill building training and future job opportunities)
• Collaboration with NAP (for collecting and organizing ground level adaptation related issues in CHT)	

Innovation: Applied and Proposed

Description of Innovation	How was it applied or how will it be applied?
N/A	

Monitoring & Evaluation

M&E Activity	Conducted (Yes/No)	Resources (Financial)	Lessons/Challenges
MTE for SHARIP	Yes	USD 30,000	Difficult to find good firms
End line for AFSP III	Yes	USD 53,780.04	
End line for CCRP	Yes		
End line for AVC-CHT	Yes	USD 12,000	
DQA for USAID	Yes		Better to involve root level staff

Update on Risk Management

Risk	Update on controls/ mitigation strategy
Natural disasters (including floods, torrential rainfall, and earthquake). P= 4 I= 4 RL= Substantial	An early recovery and response plan has been developed to ensure that any natural disaster does not adversely affect the project implementation.
Lack of coordination between government departments and peace accord institutions. P = 2 I = 3 RL= Moderate	Inter-ministerial platforms and engagement with critical actors, including the prime minister's office, should assist in coordination between actors. The project will develop this linkage for creating this platform

Update on Risk Management

Risk	Update on controls/ mitigation strategy
Social tension between the Rohingyas and the host communities as well as within the host communities, has increased in the last four years. P = 2 I = 3 RL= Moderate	Different social cohesion activities and mainstreaming, support for government partners in peacebuilding and transparent and inclusive targeting mechanisms are being established. UNDP advocates at the national level for mitigating the risk of unrest at the local level
Adolescent girls and women are not considered for non-traditional areas of employment due to discriminatory attitudes. P = 2 I = 3 RL= Moderate	Increased provision of gender-sensitive, demand-driven technical and vocational education and training (TVET) and recognized labor skills certification for adolescent girls and women, particularly those from ethnic minorities and including those with disabilities.

Contribution to Gender Equality

Gender Action Plan	Progress/Deviation	Reasons for deviation
Number of women reached by a USG funded intervention providing GBV service	231 women	No deviation
Number of women trained in climate change adaptation supported by USG assistance	342 women	Delayed fund disbursement
Number of women received livelihood co-benefits	15,814 women	No deviation

Contribution to Gender Equality

Gender Action Plan	Progress/Deviation	Reasons for deviation
Number of women participating in awareness raising activities on NRM and biodiversity conservation	7,563 women	No deviation
Number of women trained on peacebuilding and resolution of conflicts or the drivers of conflict in the Bandarban Hill District through	153 women	-
Number of women trained on the activity management and finance related issues	71 women	-

Extent/Level of Outreach and Communication Efforts

Communication Plan	Progress/Deviation	Reasons for deviation
35,000 community people received printed materials on forest conservation.	No Deviation	N/A
Observed 12 National Tree Fair /International Forests Day/World Biodiversity Day/World Wildlife with participation of 1,995 stakeholders.	No Deviation	N/A
11 Nature art competitions and 12 traditional sports done among 1600 students	No Deviation	N/A

Extent/Level of Outreach and Communication Efforts

Communication Plan	Progress/Deviation	Reasons for deviation
11 conservation behaviour change events such as folklores, drama, and dialogues done among 1550 community people in VCFs and RFs	No Deviation	N/A
18 awareness building sessions and community meeting were organized among 1625 community people for sharing lesson.	No Deviation	N/A
11 open air community theatre sessions were organized with 1,654 people with special focus on women and girls	No Deviation	N/A

Resource Mobilization Initiative

Resource Mobilization Plan	Progress/Deviation	Reasons for deviation
Medical Waste Management	Started implementation	
EU on Governance in CHT	Proposal submitted	
DANIDA- LLA Proposal	Under process	
Qatar – Education	Proposal Submitted	

Lessons Learned

What has worked	What has not worked
Forest ecosystem restoration is possible if the key CHT's institutions and stakeholders are involved (two meetings in the PMO, others)	
Involve local people actively in participatory forest restoration as their socio-economic diversity and development depend on neighboring forests (including terrestrial and aquatic biodiversity)	
Integrate micro-watershed management to enable ecosystem management of RFs, PAs and VCFs while benefitting local people	

Lessons Learned

What has worked	What has not worked
Continuous and follow up support to the farmers on climate resilient farming along with quality input and access to markets would safeguard farmers from food insecurity/famine (currently being forecast)	
Peace and social cohesion are essential for smooth development in CHT	
	Carrying out 80% of each project delivery under one LoA hampers other projects, which are not able to compete 80%.

Top 5 Key Results for 2023

SI	Key Results
1	Small and marginal farm households in target communities that have improved farming skills
2	Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT
3	Local disputes resolved by social cohesion members in community
4	Harmonization of CHT laws and regulations
5	Strengthened capacity on handling health care waste for medical waste staff

Budget for 2023

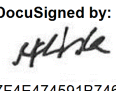| Output	Budget for 2023
Forestry Programme in CHT funded by USAID (00094988)	1,002,192.00
Education and Skills in CHT funded by Canadian (00117186)	773,890.00
UNDP supported project-TRAC fund (00093429)	800,000.00
Total	**2,576,082.00**

Strenthening Inclusive Development in CHT, Major Procurement Plan - 2023															
Country Office	Bangladesh			Instructions:											
Submitted by:	SID-CHT			- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects											
Date:	14-Dec-22			- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.											
Project Name	Project ID	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contractmin USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, IC, or Services)	Final Delivery Date of Good/Services/Civil works/IC	End user of goods, services or works	Procurement Process Status
							2022	2023							
Girls and Womens' Empowerment in CHT through education and skills	00117186	End Line Survey	EA Per Contract-Firm/IC	1	30,000	30,000		30,000.00	No		1-Jan-23	1-Feb-23	15-Mar-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Hiring 01 Local Consultants (Video making) on capturing the results of WGETES component	LS	1	20,000	20,000		20,000.00	No		5-Jan-23	1-Feb-23	15-Mar-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Eco friendly and safe school boats provided for transportation of students especially girls to reduce travel distance and improve the safety (12 wooden boat)	EA Per Contract-Firm/Vendor	1	30,000	30,000		30,000.00	No		5-Jan-23	1-Feb-23	15-Mar-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Consultant for Programme related communication Materials development and printing	Per contract- IC	1	15,000	15,000		15,000.00	No		10-Jan-23	5-Feb-23	5-Mar-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Project Closing Workshop	Event mgt. vendor	1	15,000	15,000		15,000.00	No		10-Feb-23	15-Mar-23	25-Mar-23	SID-CHT	
		Total			110,000	110,000	-	110,000							

Name	Designation		Signature
Ratan Khisha	Prepared and reviewed by	Operations Manager	DocuSigned by: [signature] 22-Dec-2022 7F4F474591B7466...
Supradip Chakma	Endorsed by	National Project Manager	DocuSigned by: [signature] 22-Dec-2022 3DC91ED4898B49B...

		Strenthening Inclusive Development in CHT, Major Procurement Plan - 2023													

Country Office	Bangladesh			Instructions:											
Submitted by:	SID-CHT			- Only include procurements to be done by UNDP for DIM, Management, support-to-NIM projects											
Date:	14-Dec-22			- If you need additional lines, right-click and "Insert" rows, do not copy-paste, to keep drop-down menus & format.											

Project Name	Project ID	Description of goods, services or works required	Unit of Measure	Quantity	Estimated Unit Price in USD	Estimated Total Price in USD	Multi-year contractmin USD		Is Amendment?	Amendment Value (USD)	Procurement request submission date	Target Purchase Order Date (if Goods) and Planned Contract Start Date (if Civil Works, IC, or Services)	Final Delivery Date of Good/Servic es/Civil works/IC	End user of goods, services or works	Procureme nt Process Status
							2022	2023							
Girls and Womens' Empowerment in CHT through education and skills	00117186	High level consultation for policy advocacy with government and private sectors organized for improved employment opportunities for CHT youth.	EA Per Contract- Firm/IC	1	8,000	8,000		8,000.00	No		10-Jan-23	31-Jan-23	15-Feb-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Hact Spot Check and Audit	Per contract- Firm	1	4,000	4,000		4,000.00	No		10-Feb-23	28-Feb-23	15-Mar-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Printer Cartridge (Black & White , Color)	LS	1	6,000	6,000		6,000.00	No		15-Jan-23	25-Jan-23	5-Feb-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Stationaries & Supplies	LS	LS	4,000	4,000		4,000	No		15-Jan-23	25-Jan-23	5-Feb-23	SID-CHT	
Girls and Womens' Empowerment in CHT through education and skills	00117186	Information Technology Equipmt (Laptop related supplies, UPS, mouse)	LS	LS	5,000	5,000		5,000	No		15-Jan-23	25-Jan-23	7-Feb-23	SID-CHT	
Forestry Programme in CHT	00094988	Hact Spot Check and Audit	Per contract- Firm	1	2,000	2,000		2,000.00			10-Feb-23	28-Feb-23	15-Mar-23	SID-CHT	
Forestry Programme in CHT	00094988	Printer Cartridge (Black & White , Color)	LS	1	3,500	3,500		3,500			15-May-23	25-May-23	5-Jun-23	SID-CHT	
Forestry Programme in CHT	00094988	Stationaries & Supplies	LS	LS	6,500	6,500		6,500			15-May-23	25-May-23	5-Jun-23	SID-CHT	
Forestry Programme in CHT	00094988	Information Technology Equipmt (Laptop related supplies, mouse, SSD card)	LS	LS	5,000	5,000		5,000	No		15-May-23	25-May-23	5-Jun-23	SID-CHT	
		Total			44,000	44,000	-	44,000							

Name	Designation		Signature
Ratan Khisha	Prepared and reviewed by	Operations Manager	DocuSigned by: *[signature]* 7F4E474591B7466 22-Dec-2022
Supradip Chakma	Endorsed by	National Project Manager	DocuSigned by: *[signature]* 3DC91ED4898B49B... 22-Dec-2022

Communications Plan-SID-CHT
January to December 2023

Project Title	SID-CHT
Duration	October 2016 to September 2026
Project ID (Atlas)	00085987

Target audience *(ranked by importance; highlight if contacts already made)*	Communication Activities & Tools *(how best to reach your respective target audiences with the key messages?)*	Timeline *(when is the activity due or how often?)*	Expected Result/Indicator of achievement *(for each tool chosen)*	Resource requirements *(person/days required, budget implications (also consider outsourcing costs))*	Responsible CO Unit/Person *(And supporting unit/persons if any)*
• GoB • Donors • Hill District Council and Regional Council • UNDP • Implementing Partners • Other stakeholders	Prepare and Publish Newsletter for SID CHT (Quarterly)	January -December 2023	Promotion of SID-CHT project activities and achievement	Fund is not available due to no TRAC allocation	Comms Officer, Head of PMR, Chief Gender & Community Cohesion, Graphic Designer (IC) and Procurement unit.
• GoB • Hill District Council and Regional Council • Donors • UNDP • Implementing Partners	Publication of Annual Report 2022 (SID-CHT)	April-June 2023	Sharing project activities and Achievements	Fund is not available due to no TRAC allocation	Comms Officer, Head of PMR, Chief Gender & Community Cohesion, Graphic Designer (IC) and Procurement unit.

Communications Plan-SID-CHT
January to December 2023

Target audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timeline (when is the activity due or how often?)	Expected Result/Indicator of achievement (for each tool chosen)	Resource requirements (person/days required, budget implications (also consider outsourcing costs))	Responsible CO Unit/Person (And supporting unit/persons if any)
• Other stakeholders					
• GoB • Hill District Council and Regional Council • Donors • UNDP • Implementing Partners • Other stakeholders	Publication of Factsheets 2023	April-June 2023	Sharing key results of the project intervention	Fund is not available due to no TRAC allocation	Comms Officer, Head of PMR, Chief Gender & Community Cohesion, Graphic Designer (IC) and Procurement unit.
• GoB • Hill District Council and Regional Council • Donors • UNDP • Implementing Partners • Other	Success story book publication (SID-CHT)	January to March 2023	Sharing project result and Achievements	Fund is not available due to no TRAC allocation	Comms Officer, Head of PMR, Chief Gender & Community Cohesion, Project Focal, Graphic Designer (IC) and Procurement unit.

Communications Plan-SID-CHT
January to December 2023

Target audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timeline (when is the activity due or how often?)	Expected Result/Indicator of achievement (for each tool chosen)	Resource requirements (person/days required, budget implications (also consider outsourcing costs))	Responsible CO Unit/Person (And supporting unit/persons if any)
stakeholders					
• GoB • Hill District Council and Regional Council • Donors • UNDP • Implementing Partners • Other stakeholders	Project brochure of SID-CHT	April - June2023	Sharing Project brief	Fund is not available due to no TRAC allocation	Comms Officer, Head of PMR, Chief Gender & Community Cohesion, Project Focal, Graphic Designer (IC).
• GoB • Hill District Council and Regional Council • Donors • UNDP and Implementing Partners • Beneficiaries	Two Video documentaries on significant success of SID-CHT (GAC, CHTWCA)	January to June 23	Sharing success or project impact	Fund is not available due to no TRAC allocation	Comms Officer, Head of PMR, Chief Gender & Community Cohesion, videographer (IC).

Communications Plan-SID-CHT
January to December 2023

Target audience (ranked by importance; highlight if contacts already made)	Communication Activities & Tools (how best to reach your respective target audiences with the key messages?)	Timeline (when is the activity due or how often?)	Expected Result/Indicator of achievement (for each tool chosen)	Resource requirements (person/days required, budget implications (also consider outsourcing costs))	Responsible CO Unit/Person (And supporting unit/persons if any)
and Other stakeholders					
• GoB • Hill District Council and Regional Council • Donors • UNDP and Implementing Partners • Beneficiaries and Other stakeholders	Promotional materials (calendars, notebook, folder, pen, factsheet, and other materials)	January to December 2023	Increasing visibility	Fund is not available due to no TRAC allocation	Country Office Comms, Comms Officer, SID-CHT team, Head of PMR, Chief Gender & Community cohesion
• LOA and RPA staff • UNDP Upazila Facilitators	Orientation on Storytelling for SID-CHT UFs and Partner staff	September 2023	UNDP Field and Partner staff will be capable enough in storytelling		CO and SID-CHT Comms team, Head of PMR, Chief of Gender and Social Cohesion

GAC Budget Analysis		
	Total Budget	
Project Overall Budget	7,704,845.00	
Exp upto 2021	3,300,385.00	
Available Balance for 2022 - 23	4,404,460.00	
AWP-2022	3,780,570.00	
Commitment upto 2021	No Commitment	
Remaining Balance for 2023	623,890.00	
GLJE will reverse to CHTWCA	150,000.00	
AWP-2023	773,890.00	AWP-2023
GMS (8%)+Gapping GMS	57,325.19	57326
DPC for 2023	38,694.50	38695
Programme + Operations (Excluding GMS + DPC)	527,870.31	

CHTWCA Budget Analysis		
	Total Budget	
Project Overall Budget	14,002,800.00	
Exp by 88463 Output	2,947,837.43	
COVID'19	100,000.00	
Exp upto 2021 (94988)	7,286,997.61	
Exp upto 2021	10,334,835.04	
Available Balance for 2022 - 23	3,667,964.96	
AWP-2022	2,634,027.00	
Commitment upto 2021	-	
Remaining Balance for 2023	1,033,937.96	
AWP-2023	1,033,937.96	AWP-2023
GMS (8%)	76,588.00	76588
DPC for 2023	51,696.90	51697
Programme + Operations (Excluding GMS + DPC)	905,653.06	

Intended/achievable results for 2023

1. Capacitated by skill development training and field demonstration support to 15,000 community people on identified livelihoods, including sustainable agricultural practices and small enterprises in and around headwater RFs, Pas, and VCFs.
2. Nursery development, enrichment plantation, and natural seedling maintenance under ANR activity for 1,000 ha.
3. Improved participatory management of Village Common Forests (VCFs) and Reserved Forests (RFs) for sustainable forest management in CHT.
4. At least 300 girls and women completed vocational skill enhancement courses.
5. Improved knowledge and skills of community people on agroforestry systems, and production will be increased through the implementation of IFM-FFS learning and community-level Agroforestry Development Plans

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Monitoring & Evaluation Plan

Project Title	Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT):
Duration	October 2016 to September 2026
Project ID (Atlas)	00085987

CPD Output	Output 2.1: More people in Bangladesh, especially the most vulnerable and marginalized, have increased capacities, knowledge, and skills to adopt sustainable consumption behaviours and lead in climate action. Output 1.2: Women and youth, especially those who own cottage, small and medium-sized enterprises, benefit from market-driven skills development, access to financial and non-financial services to adopt appropriate technologies, innovative business models driving to improved productivity, competitiveness, resilience and sustainability of enterprises and jobs. Output 2.3: Government actors, the private sector and civil society demonstrate enhanced commitment and capacities to provide efficient oversight functions for environmental policies and legal frameworks, identifying financing solutions, and prioritizing green investments.
UNSDCF Output	Output 3.1 – All people, especially the most vulnerable and marginalized benefit from healthier ecosystems, have fair access to necessary resources (resilient infrastructure and basic services, information, finance, capacity, and technology) and are empowered to adopt sustainable consumption behaviours and lead in climate action. Output 1.2 – The people in Bangladesh, especially young women and men from vulnerable and marginalised communities, benefit from market-driven skills development and access to financial and non-financial services that enable them to benefit from inclusive national and global employment and green entrepreneurship opportunities in the context of the 4th industrial revolution. Output 4.2 – Public institutions, local government and other quasi formal institutions and normative and policy frameworks are more gender-responsive, accountable, and governed by the rule of law.
Strategic Plan (SP) Output	OUTPUT 1.3 Access to basic services and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels OUTPUT 3.3 Risk informed and gender-responsive recovery solutions, including stabilization efforts and mine action, implemented at regional, national and sub-national levels

SDG Target	SDG Goal 1). End poverty in all its forms everywhere (SDG Target 1.2.1) Proportion of population living below the national poverty line, by sex and age. (SDG Goal 2). End hunger, achieve food security and improved nutrition and promote sustainable agriculture (SDG Goal 15) Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss

Monitoring

Component/Outcome:

Project Output Indicators	Data Source	Baseline (M/Y)	Target (2023)	EOP[1] Target (Year)	Progress Against Target (M/Y)	Frequency	Data Collection Methods (M&E Activities)	Resources (M&E Cost)	Assumptions and Risks
Output 1: Strengthened community land, resource and livelihood management									
1.1 % of small and marginal farm households in target communities improved food security through agricultural production	Survey data	13%	85%	85%	92%	Annual	Outcome survey (End line)	USD 30,000	
1.2 % increase in yield and production (crops, livestock and fish) of beneficiary households in target communities	Survey data	Crops: 3.6 ton/ha Vegetable: 1.6 ton/ha Chicken eggs: 80 Chicken meat: 24.3 kg/HH Pig: 3.2 No/HH Fish: 4.5 kg/deci	40% livestock & 35% fish	40% livestock & 35% fish	56%	Annual	Outcome survey		
1.3 % of small and marginal farm households in target communities that have improved farming skills.	Survey data	17%	93%	93%	96%	Annual	Outcome survey	USD 3500	

[1] EOP: End of Project
Please add rows as needed

2

1.4 % of households in targeted communities able to improve their livelihoods in identified watershed	Survey data	5%	65%	65%	87%	Annual	Outcome survey	USD 3500	
1.5 % of households in targeted communities are better able to reduce loss of productive days and loss of stock and crops due to climate and environment induced hazards.	Survey data	14%	60%	60%	93%	Annual	Outcome survey	USD 3000	
1.6 % of female farmers enrolled in the IFM-FFS report feeling more empowered	Survey data	5%	55%	55%	77%	Annual	Outcome survey	USD 2500	
1.7 Access of participating farmers to high quality farming inputs (including agroforestry), at least 30% of these farmers are women (disaggregated by gender and location)	Survey data	5%	50%	50%	86%	Annual	Outcome survey	USD 2500	
1.8 % of people capacitated on improved local capacity for ecosystem management (disaggregated by gender)	Survey data	5%	30%.	30%	10%	Annual	Outcome survey	USD 2500	
1.9 # of hectare areas under Natural Resource Management (NRM)	Survey data	0%	2500 Hec	2500 Hec	1245 hec	Quarterly	Project database and survey	USD 3500	
1.10 % of people enhanced knowledge of resilient livelihoods (disaggregated by gender	Survey data	0%	50%	50%	72%	Annual	Outcome survey	USD 2500	
1.11 # of people enhanced stakeholder participation for reducing conflicts and improving social cohesion (disaggregated by gender)	PNGO, District, FD, CHTWCA	0	70,000	70,000	45,254	Quarterly	Project database, participant list	0	
1.12 % of beneficiaries who graduated the IFM-FFS full cycle for improved agriculture (disaggregated by gender)	Survey data	4%	70%	70%	93%	Annual	Outcome survey	USD 2500	
Output 2: Increased participation and influence to shape decision-making									
2.1 # of participating household/ IFM-FFS households engaged in various community groups/ forums	M&E and training data	0	350	350	266	Annual/quarterly)	Progress monitoring records, Interview/discussions	0	
2.2 # of local disputes resolved by social cohesion members in community	M&E and training data	500	3300	3300	2645	Annual/quarterly)	Progress monitoring records		

2.3 Number of disputes/conflicts mediated by Local Volunteer Mediators Forums (LVMFs	Case documentation	0	1100	1100	990	Annual	Progress monitoring records	0	
2.4 Number of youths participating in social cohesion activities report actively apply their knowledge to enhance social cohesion in their local area (disaggregated by gender and location)	Project databases	5%	2600	2600	1852	Annual	Progress monitoring records	0	
2.5 Number of platforms created with increased capacity to resolve local conflict resolution, tolerance building and peace promotion.	Project databases	6	7	7	4	Annual	Progress monitoring records	0	
2.6 Number of networks/forums operational at Union and Upazila level	Project databases	0	60	60	35	Annual	Progress monitoring records	0	
2.7 Number of community groups that are participating in decision-making process at union and above level.	Project databases	0	175	175	112	Annual	Progress monitoring records	0	
Output 3: Democratic governance strengthened with responsive institutions and effective services									
3.1 # of Sr. GoB Officials have capacitated through different capacity building trainings (disaggregated by gender)	CHT institutions/UNDP reports	0	55	55	40	Quarterly	Review of relevant reports, Progress monitoring records	**0**	
3.2 # of women have received support against GBV through this project	Legal aid cell records.	0	75	75	24	Quarterly	Review of relevant reports, Progress monitoring records	**0**	
3.4 % of formal and traditional justice sector actor have increased knowledge on traditional justice system	Training records	0	60%	60%	67%	Annual	Outcome survey	USD 3000	
3.5 Number of disputes resolved employing mediation and alternative dispute mechanisms	Project databases	0	62	62	52	Quarterly	Review of relevant reports, Progress monitoring records	0	
Output 4 Empowerment of Women and Girls through Education and Skills									
4.1 % of girl's ratio increased in primary and secondary schools	Survey data	0	40%	40%	**0**	Annual	Outcome survey	USD 2787	

4.2 # of school with gender responsive teaching materials	Upazila Education Report	0	400	400	300	Quarterly	Review of relevant reports, Progress monitoring records	0	
4.3 % of girls and women have the capacity to claim their rights to education.	Survey data	42%	60%	60%	70%	Annual	Outcome survey		
4.4 # of gender-responsive infrastructures upgraded	School data	0	200	200	200	Quarterly	Review of relevant reports, Progress monitoring records	0	
4.5 # of girls who completed the skills developed courses are involved in IGA activities	Program data	0	500	500	100	Quarterly	Review of relevant reports, Progress monitoring records	0	

Indicators	Baseline (Year)	Target (Month/Year)		Progress Against Target (M/Y) *	Evidence (Data sources/Name of Document/Website, etc.)			
		Jun 2023	Dec 2023		Full Title	Date of Publication	Author	Link (if available)
Key Result 1 (2023):								
Small and marginal farm households in target communities improved food security through agricultural production	13% (2018)	85%	85%	92%	Annual report of SAHRIP	June, 2022	SID-CHT	
Small and marginal farm households in target communities that have improved farming skills.	17% (2018)	93%	93%	96%	Annual report of SHARIP	June, 2022	SID-CHT	
Key Result 2 (2023):								
Schools with gender responsive teaching materials	0	400	400	300	Annual report of GAC	2021	SID-CHT	
Gender-responsive infrastructures upgraded	0	200	200	200	Annual report of GAC	2021	SID-CHT	
Key Result 3 (2023):								
Number of disputes resolved employing mediation and alternative dispute mechanisms	0	62	62	52	Annual report of AVC-CHT	2021	SID-CHT	

Evaluation

Evaluation/Study/ Survey Title	UNDP Strategic Plan Outcome	Partners (Joint evaluation)	Evaluation commissioned by (if not UNDP)	Type of Evaluation/Study/ Survey	Planned Evaluation/Study/Survey Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding	Commissioned to external firm/consultant
End line of SHARIP Project	OUTPUT 1.3 Access to basic services and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity	N/A		End line	Feb -2023		Fund is not available in TRAC	Firm
End line of GAC proejct	OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels OUTPUT 3.3 Risk informed and gender-responsive recovery solutions, including stabilization efforts and mine action, implemented at regional, national and sub-national levels	N/A		End line	March 2023	USD 25,000	Donor	Firm

M&E Budget and Utilization

Description	The budget allocated in 2022 (USD)	Total cost spent till 2022 (USD)	Time spent on 1) Monitoring and 2) Evaluation
1. Dedicated M&E staff			
a) TL- PMR	37,920	37,920	**Monitoring (80 %)** **Evaluation (20 %)**
b) M&E Officer	30,912	30,912	**Monitoring (80 %)** **Evaluation (20 %)**
Sub-Total			
2. Monitoring Activities			
a) Field visit	20,000	20,000	
b)			
Sub-Total			
3. Evaluation Activities			
a) End line of AFSP III	30,000	30,000	
b) End line of CCRP	30,000	30,000	
Sub-Total			
Grand Total	**148,832**		
Proportion to Total Project Budget/Cost	**2%**		

(As of November 2022)

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Field Monitoring Plan

Project Title	**Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)**
Duration	**October 2016 to September 2026**
Project ID (Atlas)	**00085987**

Date[1]	Location[2]	Mission Members[3]	Purpose	Methodology
January 2023	Bandarban	*MEL Officer- WCA, SID-CHT.*	*Refresher training on Monitoring, Evaluation, and DQA.*	*Presentation and group discussion*
January 2023	Bandarban, Rangamati, Khagrachari	*Program Officer- PMR, SID-CHT.*	- *Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)*	- *Discussion with Implementing partner's core staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback.* - *Prepared action point for upcoming completing reports requirements;*
January 2023	Rangamati	*Program Officer- PMR, SID-CHT.*	*Provide training to M&E staff to conduct an annual survey*	*Spot Check, Backcheck, and feedback session*
January 2023	Bandarban, Rangamati,	*Programme Officer (PMR) SID-*	- *Progress review GoB activities (documents*	- *Discussion with*

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[1] Insert month and year

[2] Insert District and Upazila

[3] Insert Name and designation

Date[1]	Location[2]	Mission Members[3]	Purpose	Methodology
	Khagrachari	*CHT.*	*maintenance, reporting)*	*HDCs staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback.* - *Prepared action point for upcoming completing reports requirements;*
January 2023	Khagrachari	*Programme Officer (PMR) SID-CHT.*	*Provide training to M&E staff to conduct an annual survey*	*Spot Check, Backcheck, and feedback session*

February 2023	Rangamati Upazilas, Bandarban	*MEL Officer- WCA, SID-CHT.*	- *Forest regeneration survey*	- *Field visit and demonstration*
March 2023	Bandarban, Khagrachari	- *MEL Officer- WCA, SID-CHT.*	- *Forest regeneration survey*	- *Field visit and demonstration*
March 2023	Bandarban, Rangamati, Khagrachari	- *Programme Officer-PMR, SID-CHT.*	- *Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)* -	- *Discussion with Implementing partner's core staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback.* - *Prepared action points for upcoming completing reports requirements;*
March 2023	Bandarban, Rangamati, Khagrachari	- *Programme Officer (PMR) SID-CHT.*	- *Progress review GoB activities (documents maintenance, reporting)* -	- *Discussion with HDCs staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback.* - *Prepared action points for upcoming completing reports requirements;*
April 2023	Bandarban, Khagrachari & Rangamati	- *Programme Officer (PMR) SID-CHT.*	- *Monitor data collection for the end-line survey*	- *Discussion, group work, and field exercise.*
April 2023	Bandarban, Khagrachari	- *Officer- WCA, SID-CHT.*	- *Forest regeneration survey*	- *Forest regeneration survey*
April 2023	Bandarban, Khagrachari & Rangamati	- *Programme Officer, PMR*	- *Monitor data collection for online survey*	- *Discussion, group work, and field exercise.*
May 2023	Bandarban, Khagrachari	- *MEL Officer- WCA, SID-CHT.*	- *Refresher training on Monitoring and Evaluation with data collection targets overview*	- *Meeting, sessions, troubleshooting, and Participatory discussion with field staff.*

June 2023	Bandarban, Khagrachari	- *MEL Officer- WCA, SID-CHT.*	- *Field monitoring and supporting to BHDC LOA and NGO staff*	- *Meeting, troubleshooting, and Participatory discussion with field staff.*
June -2023	*Khagrachari, Rangamati, Khagrachari*	- *Programme Officer-PMR, SID-CHT.*	- *To coordinate and assess data quality for the Mid-term evaluation survey of GAC*	- *Spot Check, Backcheck, and feedback session*
June -2023	*Khagrachari, Rangamati, Khagrachari*	- *Programme Officer (PMR) SID-*	- *To coordinate and assess the yearly GoB activities and plan for the Next Fiscal year*	- *Discussion with HDCs, DMs, and Project staff. Workshop with HDCS.*
July 2023	*Khagrachari, Rangamati, Khagrachari*	- *Programme Officer (PMR) SID-*	- *Preparation for Audit, documentation, and review of past work.*	- *Discussion with HDCs, DMs, and Project staff*
August-2023	Bandarban, Khagrachari	- *MEL Officer- WCA, SID-CHT.*	- *Field monitoring and supporting to BHDC LOA, BFD, and NGO staff* - *Internal DQA*	- *Meeting, Presentation, and Participatory discussion with field staff.*
August 2023	Bandarban, Rangamati, Khagrachari	- *Programme Officer-PMR, SID-CHT.*	- *Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)* -	- *Discussion with Implementing partner's core staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback.* - *Prepared action points for upcoming completing reports requirements;*

August 2023	Bandarban, Rangamati, Khagrachari	- *Programme Officer (PMR) SID-*	- *Progress review of implementing partners (database management, use of monitoring formats, analysis, documents maintenance, reporting)* -	- *Discussion with Implementing partner's core staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback.* - *Prepared action points for upcoming completing reports requirements;*
Sept. 2023	Bandarban, Rangamati, Khagrachari	- *Deputy Secretary -MOCHTA* - *Programme Officer (PMR) SID-CHT*	- *Review of GoB-funded activities*	- *Discussion with HDCs, DMs, and Project staff.* - *Filed inspection*
September-2023	Bandarban, Khagrachari	- *MEL Officer- WCA, SID-CHT.*	- *Monitoring and supporting HDC, BFD, and NGO staff on DQA*	- *Meeting and Participatory discussion with field staff.*
October -2023	Bandarban, Khagrachari & Rangamati	- *Programme Officer, PMR*	- *Data quality assessment* - *Training on qualitative data collection* - *M&E training for PNGO*	- *Discussion, group work, and field exercise.*
October -2023	Bandarban, Khagrachari & Rangamati	*ogram Officer (PMR) SID-CHT*	- *Discussion with HDCs staff and review the progress of activities as per agreements,* - *Review the monitoring and reporting mechanism they have maintained with necessary feedback;* - *Prepared action points for upcoming completing reports requirements;*	- *Progress review GoB activities (documents maintenance, reporting)* -

November-2023	Bandarban, Khagrachari & Rangamati	- *TL-PMR* - *Programme Officer (PMR) SID-CHT*	- *Training on reporting (especially for GoB-funded activities)* - *Data quality assessment* - *Monitor the project components*	- *Discussion, group work, and field exercise.*
November-2023	Bandarban, Khagrachari	- *MEL Officer- WCA, SID-CHT.*	- *Monitor the project components and indicator status*	- *Discussion, group work, and field exercise.*
November-2023	Bandarban, Khagrachari & Rangamati	- *TL-PMR* - *Programme Officer, PMR*	- *Training on reporting (especially for GoB-funded activities)* - *Data quality assessment* - *Monitor the project components*	- *Discussion, group work, and field exercise.*

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Risk Log (Offline)

Project Title	Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT):
Duration	October 2016 to September 2026
Project ID (Atlas)	00085987

#	Event	Cause	Impact(s)	Risk Category and Sub-category *(including Risk Appetite)*	Impact, Likelihood & Risk Level *(see Annex 3 Risk Matrix)*	Risk Valid From/To	Risk Owner *(individual accountable for managing the risk)*	Risk Treatment and Treatment Owner
1	Natural disasters (including floods, torrential rainfall, and earthquake).	The critical triggering factors for different natural calamities are mainly adverse impacts of climate change, land use, and land cover alteration, as well as extraction of gravels	Local livelihood and biodiversity are being hampered due to environmental degradation and natural calamities. Many agricultural lands and forests may wash out due to landslides, affecting the local community's economic activities.	**1. SOCIAL AND ENVIRONMENTAL (1.5. Climate change and disaster risks) - UNDP Risk Appetite: CAUTIOUS**	Likelihood: **4 - Highly likely** Impact: **4 - Extensive** Risk level: **SUBSTANTIAL (equates to a risk appetite of OPEN)**	From: 02-Jan-21 To: 30-Sep-26	NPD and NPM, SID-CHT	An early recovery and response plan has been developed to ensure that any natural disaster does not adversely affect the project implementation.
2	Lack of coordination between government departments and peace accord institutions.	The Peace Accord has not been implemented per the agreed document	Local people and communities are not receiving all the frontline government facilities for their economic and cultural development.	**3. OPERATIONAL (3.5. Partners' engagement) - UNDP Risk Appetite: EXPLORATORY TO OPEN**	Likelihood: **2 - Low likelihood** Impact: **3 - Intermediate** Risk level: **MODERATE (equates to a risk appetite of EXPLORATORY)**	From: 01-Jan-21 To: 30-Sep-26	NPD and NPM, SID-CHT	Inter-ministerial platforms and engagement with critical actors, including the prime minister's office, should assist in coordination between actors. The project will develop this linkage for creating this platform.

3	Social tension between the Rohingyas and the host communities, as well as within the host communities, has increased in the last four years.	This is an international geo-political issue generated by the Myanmar government.	This influx is hampered local life & livelihoods, ecology, and overall biodiversity.	**1. SOCIAL AND ENVIRONMENTAL (1.8. Displacement and resettlement) - UNDP Risk Appetite: CAUTIOUS**	Likelihood: **2 - Low likelihood** Impact: **3 - Intermediate** Risk level: **MODERATE (equates to a risk appetite of EXPLORATORY)**	From: 01-Jan-21 To: 30-Sep-26	NDP and NPM, SID-CHT	Different social cohesion activities and mainstreaming, support for government partners in peacebuilding, and transparent and inclusive targeting mechanisms are being established. UNDP advocates at the national level to mitigate the local level's risk of unrest.
4	Market failure and supply chain disruptions happened during the first few months of the nCOVID-19 pandemic and the lingering nCOVID-19 pandemic, especially in the Bandarban hill district.	The global pandemic COVID-19 was a significant cause of this situation	The local economic flow was hampered heavily by this situation. The poverty rate increased across the CHT areas because of fewer economic activities and jobless	**1. SOCIAL AND ENVIRONMENTAL (1.12. Stakeholder engagement) - UNDP Risk Appetite: CAUTIOUS**	Likelihood: **3 - Moderately likely** Impact: **2 - Minor** Risk level: **MODERATE (equates to a risk appetite of EXPLORATORY)**	From: 01-Jan-21 To: 30-Sep-26	NDP and NPM, SID-CHT	Build community resilience to cope with the pandemic situation. Increase focus on social enterprises to leverage resource pooling and enhance negotiation power. Invest in Business Continuity Planning. The project provided emergency assistance.
5	Discriminatory attitude with Adolescent girls and women	Adolescent girls and women are not considered for non-traditional areas of employment due to discriminatory attitudes towards them, along with a lack of opportunities and a gender-responsive curriculum	This will indeed increase the domestic-based violence and lack of skilled women in CHT areas	**1. SOCIAL AND ENVIRONMENTAL (1.2. Gender equality and women's empowerment) - UNDP Risk Appetite: CAUTIOUS**	Likelihood: **2 - Low likelihood** Impact: **3 - Intermediate** Risk level: **MODERATE (equates to a risk appetite of EXPLORATORY)**	From: 01-Jan-21 To: 30-Sep-26	NDP and NPM, SID-CHT	Increased provision of gender-sensitive, demand-driven technical and vocational education and training (TVET) and recognized labor skills certification for adolescent girls and women, particularly those from ethnic minorities and those with disabilities.

Issue Log (Offline)

Project Title	Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)
Duration	October 2016 to September 2026
Project ID (Atlas)	00085987

#	Description of the Issue	Issue Type[1]	Date Identified	Status[2]
1	Each project's delivery must be at least 80% complete for the FACE advance request to be accepted and cleared. However, in most cases, a few projects fall short of the required 80%. As a result, implementing the other projects listed under one LoA is being hindered.	Problem	2019	On-going
2	Two ongoing projects will be closed in March (GAC) and August (CHTWCA) 2023. Thus, the project needs more TRAC funds to revive the Prodoc/core staff of SID-CHT.	Other	July 20, 2022	Ongoing
3	Due to lack of funds, the project will downsize the staff.	Change	January 2022	Ongoing

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[1] Change/Problem/Other
[2] Ongoing/Solved

Approved Projects

Project	Overview	Output Targets and Results	Budgets	GMS	Activities	Monitoring	Risks	Attributes	Attachments	User Fields

Business Unit   BGD10   Bangladesh

Project Num   00085987   Strengthening Inclusive Dev in the CHT

Monitoring Details   Find   First ◄ 1-45 of 45 ► Last

➕ **Monitoring Action**	**Due Date**		**Completion Date**	**Responsibility**
ANNUAL REVIEW ▾	22/11/2016	☑ Completed	22/10/2019	Md. Shareful HASSAN

Milestone Description

Year End Review meeting has been done

▷ Milestone Comment

➕ **Monitoring Action**	**Due Date**		**Completion Date**	**Responsibility**
DONOR REPORT ▾	20/10/2019	☑ Completed	20/10/2019	Md. Shareful HASSAN

Milestone Description

1 progress report has been submitted to ADB

▷ Milestone Comment

➕ **Monitoring Action**	**Due Date**		**Completion Date**	**Responsibility**
DONOR REPORT ▾	20/10/2019	☑ Completed	21/10/2019	Md. Shareful HASSAN

Milestone Description

1 report including progress and finance information submitted to ADB

▷ Milestone Comment

➕ **Monitoring Action**	**Due Date**		**Completion Date**	**Responsibility**
FINAL EVAL ▾	30/11/2019	☑ Completed	31/10/2019	Md. Shareful HASSAN

Milestone Description

We will update AWP for 2020

▷ Milestone Comment

➕ **Monitoring Action**	**Due Date**		**Completion Date**	**Responsibility**
MONITOR VISIT ▾	10/12/2019	☑ Completed	17/12/2019	Md. Shareful HASSAN

Milestone Description

The Team Leader- PMR will conduct a regular data quality assessment in Bandarban district.

▷ Milestone Comment

+ **Monitoring Action** | **Due Date** | | **Completion Date** | **Responsibility**
MONITOR VISIT ⌄ | 02/11/2019 | ☑ **Completed** | 02/11/2019 | Md. Shareful HASSAN

Milestone Description
A joint monitoring visit of government and UNDP is done.

▷ Milestone Comment

+ **Monitoring Action** | **Due Date** | | **Completion Date** | **Responsibility**
MID TERM EVAL ⌄ | 30/07/2020 | ☑ **Completed** | 04/02/2020 | Md. Shareful HASSAN

Milestone Description
It is not done yet

▷ Milestone Comment

+ **Monitoring Action** | **Due Date** | | **Completion Date** | **Responsibility**
ANNUAL RPT(PIF ⌄ | 04/12/2016 | ☑ **Completed** | 22/10/2019 | Md. Shareful HASSAN

Milestone Description
This is done

▷ Milestone Comment

+ **Monitoring Action** | **Due Date** | | **Completion Date** | **Responsibility**
WORKPLAN ⌄ | 02/02/2020 | ☑ **Completed** | 04/02/2020 | Md. Shareful HASSAN

Milestone Description
We submitted 3 annual work plan of 2020 to DANIDA

▷ Milestone Comment

+ **Monitoring Action** | **Due Date** | | **Completion Date** | **Responsibility**
SPECIAL EVAL ⌄ | 04/02/2020 | ☑ **Completed** | 18/05/2020 | Md. Shareful HASSAN

Milestone Description
A special evaluation of CCRP will be conducted soon

▷ Milestone Comment

➕ Monitoring Action   **Due Date**   **Completion Date** **Responsibility**

DONER REPORT ▾   29/02/2020   ☑ **Completed**   04/03/2020   Md. Shareful HASSAN

Milestone Description

3 annual reports for DANIDA have been completed

▷ Milestone Comment

➕ Monitoring Action   **Due Date**   **Completion Date** **Responsibility**

DONER REPORT ▾   15/01/2020   ☑ **Completed**   04/03/2020   Md. Shareful HASSAN

Milestone Description

AVC-CHT annual report 2019 has been submitted

▷ Milestone Comment

➕ Monitoring Action   **Due Date**   **Completion Date** **Responsibility**

WORKPLAN ▾   26/01/2020   ☑ **Completed**   21/01/2020   Md. Shareful HASSAN

Milestone Description

AWP -2020 has been done

▷ Milestone Comment

➕ Monitoring Action   **Due Date**   **Completion Date** **Responsibility**

DONER REPORT ▾   18/05/2020   ☑ **Completed**   18/05/2020   Md. Shareful HASSAN

Milestone Description

CHTWCA's Q1 report submitted

▷ Milestone Comment

➕ Monitoring Action   **Due Date**   **Completion Date** **Responsibility**

DONER REPORT ▾   18/05/2020   ☑ **Completed**   18/05/2020   Md. Shareful HASSAN

Milestone Description

ADB's half yearly report submitted.

▷ Milestone Comment

➕ Monitoring Action   **Due Date**   **Completion Date** **Responsibility**

SPECIAL EVAL ▾   22/07/2020   ☑ **Completed**   09/03/2021   Md. Shareful HASSAN

Milestone Description

Need to collect all the master beneficiary databases of COVID-19.

▷ **Milestone Comment**

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

AUDIT   28/05/2020   ☑ **Completed**   28/05/2020   Md. Shareful HASSAN

Milestone Description
ADB's Q report from July'19 to Feb 2020

▷ **Milestone Comment**

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

AUDIT   04/12/2016   ☑ **Completed**   22/10/2019   Md. Shareful HASSAN

Milestone Description
This is done.

▷ **Milestone Comment**

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

WORKSHOP   11/10/2020   ☑ **Completed**   10/11/2020   Md. Shareful HASSAN

Milestone Description
I facilitated an M&E workshop for partner NGO of Support to Host Community project in Cox's Bazar.

▷ **Milestone Comment**

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

WORKSHOP   19/11/2020   ☑ **Completed**   10/11/2020   Md. Shareful HASSAN

Milestone Description
I facilitated an M&E workshop for 3 Hill Distract Councils (HDC) staff of CCRP project in Rangamati.

▷ **Milestone Comment**

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

AUDIT   12/11/2020   ☑ **Completed**   18/11/2020   Md. Shareful HASSAN

Milestone Description
Conduct a financial and M&E spot-checking at Practical Action Office

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

WORKSHOP ▾   08/11/2020   ☑ **Completed** 18/11/2020   Sohel RANA

Milestone Description

I have facilitated a day long M&E workshop with project staffs of women and girls empowerment project.

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ▾   04/12/2016   ☑ **Completed** 22/10/2019   Md. Shareful HASSAN

Milestone Description

Done.

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

WORKSHOP ▾   30/03/2020   ☑ **Completed** 30/03/2020   Sohel RANA

Milestone Description

I have facilitated a day long M&E workshop with project staffs of AVCB-CHT project.

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

WORKSHOP ▾   28/09/2020   ☑ **Completed** 28/09/2020   Sohel RANA

Milestone Description

I have facilitated a day long M&E workshop with project staffs of AVCB-CHT project.

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ▾   30/03/2020   ☑ **Completed** 30/06/2020   Sohel RANA

Milestone Description

Annual report of GAC funded girls and women empowerment project has been submitted.

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**

MID TERM EVAL ▾   31/12/2022 📅   ☐ **Completed**

Milestone Description

Mid-term evaluation will be conducted

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ⌄   15/03/2021   ☑ **Completed**   01/06/2021   Md. Shareful HASSAN

Milestone Description

3 DANIDA funded project reports to be submitted in March 2021

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

ANNUAL REVIEW ⌄   21/12/2021   ☑ **Completed**   Md. Shareful HASSAN

Milestone Description

Year End Review meeting-2020 has been done

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ⌄   08/03/2021   ☑ **Completed**   08/03/2021   A K M Saiful ISLAM

Milestone Description

Annual Progress Report for the Year of 2020 approved by USAID.

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ⌄   08/03/2021   ☑ **Completed**   09/03/2021   Md. Shareful HASSAN

Milestone Description

3 reports for DANIDA will be submitted submitted

▷ **Milestone Comment**

➕ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

SPECIAL EVAL ⌄   31/03/2022   ☑ **Completed**   14/06/2022   Md. Shareful HASSAN

Milestone Description

Endline for CCRP and AFSP III

▷ **Milestone Comment**

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

DONOR REPORT | 31/03/2021   ☑ **Completed**   11/04/2021   Md. Shareful HASSAN

Milestone Description

3 reports for DANIDA were prepared and submitted on time

▷ Milestone Comment

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

DONOR REPORT | 31/03/2021   ☑ **Completed**   01/06/2021   Md. Shareful HASSAN

Milestone Description

Annual report for Education and Women Empowerment-2020 is prepared and submitted to CO.

▷ Milestone Comment

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

DONOR REPORT | 25/03/2021   ☑ **Completed**   11/04/2021   Md. Shareful HASSAN

Milestone Description

Annual report for USAID's CHTWCA-2020 is prepared and submitted USAID through CO.

▷ Milestone Comment

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

WORKPLAN | 16/11/2021   ☑ **Completed**   06/01/2022   Md. Shareful HASSAN

Milestone Description

The AWP-2021 will be revised in July 2021.

▷ Milestone Comment

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

WORKSHOP | 17/03/2021   ☑ **Completed**   11/04/2021   Md. Shareful HASSAN

Milestone Description

An online M&E training was conducted for GAC project's M&E Officers.

▷ Milestone Comment

+ Monitoring Action   **Due Date**   **Completion Date**   **Responsibility**

DONOR REPORT | 12/04/2021   ☑ **Completed**   12/04/2021   Sohel RANA

Milestone Description

2nd year Annual report of GAC funded girls and women empowerment project has been submitted.

▷ **Milestone Comment**

+ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

WORKSHOP ▽   15/12/2020   ☑ **Completed** 15/12/2020   Sohel RANA

Milestone Description

I have completed 3 training with M&E and project staff of GAC funded project in 3 districts of CHT.

▷ **Milestone Comment**

+ **Monitoring Action**   **Due Date**   **Completed**

MID TERM EVAL ▽   31/12/2022 📅   ☐ **Completed**

Milestone Description

A Mid-term evaluation for Education and Skills in CHT project will be done by September 2022.

▷ **Milestone Comment**

+ **Monitoring Action**   **Due Date**   **Completed**

FINAL EVAL ▽   31/12/2022 📅   ☐ **Completed**

Milestone Description

An end line for Support to Host Community Project will be done by the end of December 2022.

▷ **Milestone Comment**

+ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

ANNUAL REVIEW ▽ 08/06/2022   ☑ **Completed**   Md. Shareful HASSAN

Milestone Description

Mid-year review has been completed

▷ **Milestone Comment**

+ **Monitoring Action**   **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ▽ 31/08/2022   ☑ **Completed**   Md. Shareful HASSAN

Milestone Description

Half-yearly report for SHARIP has been submitted

▷ **Milestone Comment**

+ Monitoring Action **Due Date**   **Completion Date** **Responsibility**

ANNUAL REVIEW ⌄ 31/10/2019 ☑ **Completed** 01/11/2019 Md. Shareful HASSAN

Milestone Description

30-31 October 2019

▷ **Milestone Comment**

+ Monitoring Action **Due Date**   **Completion Date** **Responsibility**

DONOR REPORT ⌄ 31/07/2019 ☑ **Completed** 31/07/2019 Md. Shareful HASSAN

Milestone Description

3 reports for DANIDA were submitted

▷ **Milestone Comment**

Save Monitoring

| Return to Search | Previous tab | Next tab |

Project | *Overview* | *Output Targets and Results* | *Budgets* | *GMS* | *Activities* | *Monitoring* | *Risks* | *Attributes* | *Attachments* | *User Fields*

Gender Action Plan-2023

Project Title	Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)
Duration	October 2016 to September 2026
Project ID (Atlas)	00085987

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	%	
Conduct Community outreach sessions to sensitize and advocate for the importance and value of girls' and women's education.	SID-CHT, UNDP		12,785.25		• Number of community outreach sessions/sensitization sessions highlighting the importance of girls' & women's education conducted.
Formation of 100 active Mothers' clubs in schools to prevent discriminatory and harmful practices towards girls in schools.	SID-CHT, UNDP		6781.53		• Number of Mothers Clubs formed, activated & quarterly meetings held with meeting minutes.
Modality developed and implemented for local actors (Teachers, NGOs, Civil Society Organizations/HDCs) to monitor and address the barriers to girls' school attendance and completion.			1000		•
Capacity building of GBV			10915.35		• Number of govt. GBV prevention committee

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	**%**	
prevention and response provided to local stakeholders.					members attended the meetings/workshops with evidence. •
100 Reproductive Health Care Workers (RHCW) from across the region trained to provide reproductive health services to adolescent girls and women in under-served areas.			23,808.57		• Number of trained RHCWs attached to project school. • Number of sessions conducted by RHCWs on reproductive health awareness.
Challenge fund for making disposable sanitary napkins (Challenge fund for modern energy technology, i.e., Improved Cook Stoves (ICS) provided to women)			35,000		• Number of ideas piloted and the products developed.
Facilitate the provision of a comprehensive package of support, i.e., access to legal aid to 100 vulnerable GBV victims and provide GBV victims with livelihood and counseling support.			892.82		• Number of GBV victims received the total package-legal aid, rehabilitation, and counseling services.

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	**%**	
The capacity building provided to RHCWs on producing disposable sanitary napkins using affordable, biodegradable materials for improved SRH condition of girls			38,093.71		• Number of RHCWs receive the training and inputs to produce sanitary napkins.
Gender-responsive youth and adult learning centers were established, with access to computers and the internet, especially for adolescent girls and women.			21,659.84		• Number of gender-responsive youth & adult learning centers established. • Number of adolescent girls visited the youth & adult learning centers.
Safe spaces for girls' expression of their concerns and networking were established in 300 schools.			8,717.59		• Number of safe spaces established in several schools. • Number of sessions held with students in the safe spaces in a number of schools.
Eco-friendly and safe school boats are provided for the transportation of students, especially girls, to reduce travel distance and improve the safety.			30,000		• Number of eco-friendly, safe school boats handed over to a number of schools.
Skill development courses/TVET on			14,285.14		• Number of youth, especially girls attended the skill

Actions	Person/Unit Responsible	Timeline	Budget allocation		Proposed Indicator
			Budgeted amount	**%**	
vocational and technical skills provided to 334 youth, especially adolescent girls and women					development courses in number of fields.
High level consultation for policy advocacy with government and private sectors organized for improved employment opportunities for CHT youth.			8000.00		• Number of job fair organized and number of women received the job opportunities.
Challenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women			40,000.00		• Number of ideas piloted and product developed on improved cook stoves.
Training on modern energy technology i.e. Improved Cook Stoves (ICS) provide to women			22,320.00		• Number of women received training on improved cook stoves.
Partnerships established with private sector for apprenticeships and job placement opportunities for women			2976.07		• Number of women receive the opportunity on apprenticeship program.
Gender Analysis			15,000.00		• A gender analysis report prepared.
Total Gender Budget			**USD 292,235.87**		

Project   Overview   Output Targets and Results   Budgets   GMS   Activities   Monitoring   Risks   **Attributes**   Attachments ▶

Business Unit   BGD10

Project Num   00085987   Strengthening Inclusive Dev in the CHT

Output Attributes   Find   First ◀ 1-8 of 8 ▶ Last

Output   00093429   Strengthen Inclusive Dev CHT

Find   First ◀ 1 of 1 ▶ Last

Output Attribute   GEN 🔍   ⊞ ⊟

Effective Date   01/01/2017 📅   ⊞ ⊟

Attribute Value   GEN2 🔍   Gender equality as a significant objective

---

Output   00094983   Agriculture & Food Security in

Find   First ◀ 1 of 1 ▶ Last

Output Attribute   GEN 🔍   ⊞ ⊟

Effective Date   01/01/2017 📅   ⊞ ⊟

Attribute Value   GEN1 🔍   Some contribution to gender equality

---

Output   00094988   Forestry Programme in CHT

Find   First ◀ 1 of 1 ▶ Last

Output Attribute   GEN 🔍   ⊞ ⊟

Effective Date   01/01/2016 📅   ⊞ ⊟

Attribute Value   GEN2 🔍   Gender equality as a significant objective

---

Output   00094989   RoL

> Find   First ◀ 1 of 1 ▶ Last
>
> ⊞ ⊟
>
> **Output Attribute**   GEN   🔍
>
> > ⊞ ⊟
> >
> > **Effective Date**   01/01/2016 📅
> >
> > **Attribute Value**   GEN1   🔍   Some contribution to gender equality

Output   00110466   CHT Climate Resilience Project

> Find   First ◀ 1 of 1 ▶ Last
>
> ⊞ ⊟
>
> **Output Attribute**   GEN   🔍
>
> > ⊞ ⊟
> >
> > **Effective Date**   08/07/2018 📅
> >
> > **Attribute Value**   GEN2   🔍   Gender equality as a significant objective

Output   00111449   Support to Host Communitie_CHT

> Find   First ◀ 1 of 1 ▶ Last
>
> ⊞ ⊟
>
> **Output Attribute**   GEN   🔍
>
> > ⊞ ⊟
> >
> > **Effective Date**   01/07/2018 📅
> >
> > **Attribute Value**   GEN2   🔍   Gender equality as a significant objective

Output   00117186   Education and Skills in CHT

> Find   First ◀ 1 of 1 ▶ Last
>
> ⊞ ⊟
>
> **Output Attribute**   GEN   🔍
>
> > ⊞ ⊟
> >
> > **Effective Date**   22/10/2019 📅
> >
> > **Attribute Value**   GEN2   🔍   Gender equality as a significant objective

Output　　　　00121621　　　　Covid-19 SiDCHT

Find　　First ◀ 1 of 1 ▶ Last

Output Attribute　 GEN 🔍　　　　　　　　　➕ ➖

Effective Date　 18/05/2020 📅　　　　　　➕ ➖

Attribute Value　 GEN2 🔍　 Gender equality as a significant objective

Save Attributes

Return to Search　　Previous tab　　Next tab

Project | Overview | Output Targets and Results | Budgets | GMS | Activities | Monitoring | Risks | Attributes | Attachments | User Fields

Lessons Learned

- **Forest ecosystem restoration is possible** if the key CHT's institutions and stakeholders are involved (two meetings in the PMO, others)
- **Involve local people** actively in participatory forest restoration as their socio-economic diversity and development depend on neighboring forests (including terrestrial and aquatic biodiversity)
- **Integrate micro-watershed management** to enable ecosystem management of RFs, PAs and VCFs while benefitting local people
- **Continuous and follow- up support to** the farmers on climate resilient farming along with quality input and access to markets would safeguard farmers from food insecurity/famine (currently being forecast)

Annual key results-2023

- 1,200 small and marginal farm households in target communities that have improved farming skills
- Improved participatory management of 10 Village Common Forests (VCFs) and 1 Reserved Forest (RFs) for sustainable forest management in CHT
- 250 local disputes resolved by social cohesion members in the community
- Harmonization of 2 CHT laws and regulations
- Strengthened capacity for 200 handling health care waste for medical waste staff

DocuSigned by:

ED93B4F04BFE431...

Assets list 2017- till date SID CHT UNDP

Sl No	Coun	Business	Asset Profi	Custodian/Us	Specific Locati	Locations	Asset Nam	Asset Desc
01	BGD	BGD10	Others	Admin - Rgt	Reception Bui	Rangamati	First Aid Bc	First Aid Kit
02	BGD	BGD10	Others	Admin - Rgt	1st Floor Build	Rangamati	First Aid Bc	First Aid Kit
03	BGD	BGD10	Others	Ranil Tripura	Grand Floor B	Rangamati	First Aid Bc	First Aid Kit
04	BGD	BGD10	Others	Sadananda Ch	Building 5	Rangamati	First Aid Bc	First Aid Kit
05	BGD	BGD10	Others	Renuka	Chengi/Karnaf	Rangamati	First Aid Bc	First Aid Kit
06	BGD	BGD10	Others	Uchaprue	Mathamuhuri	Rangamati	First Aid Bc	First Aid Kit
07	BGD	BGD10	Others	Anjan Chandra	AJ- 17-026	Rangamati	First Aid Bc	First Aid Kit
08	BGD	BGD10	Others	Mongsinu Ass	AJ- 17-138	Rangamati	First Aid Bc	First Aid Kit
09	BGD	BGD10	Others	Shamal Mitra	AJ- 17-141	Rangamati	First Aid Bc	First Aid Kit
10	BGD	BGD10	Others	Rafiq Uddin	AJ- 17-114	Rangamati	First Aid Bc	First Aid Kit
11	BGD	BGD10	Others	Holymoy Chak	AJ- 17-144	Rangamati	First Aid Bc	First Aid Kit
12	BGD	BGD10	Others	Menon Jettra	AJ-17-109	Dhaka	First Aid Bc	First Aid Kit
13	BGD	BGD10	Others	Eusuf Ali	AJ-17-142	Dhaka	First Aid Bc	First Aid Kit
14	BGD	BGD10	Others	Admin - Kgr	Room 3	Khagrachar	First Aid Bc	First Aid Kit
15	BGD	BGD10	Others	Shib Chakma	AJ- 17-139	Khagrachar	First Aid Bc	First Aid Kit
16	BGD	BGD10	Others	Chiranjib Tanc	AJ- 17-140	Khagrachar	First Aid Bc	First Aid Kit
17	BGD	BGD10	Others	Jenny Bawn	Admin Desk	Bandarban	First Aid Bc	First Aid Kit
18	BGD	BGD10	Others	Sontosish Cha	AJ- 17-143	Bandarban	First Aid Bc	First Aid Kit
19	BGD	BGD10	Others	Mohammed A	AJ- 17-137	Bandarban	First Aid Bc	First Aid Kit
20	BGD	BGD10	Others	Rigan Chakma	AJ-17-024	Cox's Bazar	First Aid Bc	First Aid Kit
21	BGD	BGD10	Others	Sonayan Chak	AJ-17-036	Lama	First Aid Bc	First Aid Kit
22	BGD	BGD10	Others	Admin - Rgt	Store (Pool)	Rangamati	First Aid Bc	First Aid Kit
23	BGD	BGD10	Communic	ICT Rangamat	Building-01	Rangamati	Laptop	Dell Latitud
24	BGD	BGD10	Communic	Kaikobad Has	Building-01	Rangamati	Laptop	Dell Latitud
25	BGD	BGD10	Office Equi	Ranil Tripura	Building-01	Rangamati	Photocopie	Sharp Phot
26	BGD	BGD10	Office Equi	Admin - Rgt	Building-05	Rangamati	Photocopie	Sharp Phot
27	BGD	BGD10	Communic	Rikta Mohinta	7th floor IDB	Dhaka	Digital Scar	HP ScanJet
28	BGD	BGD10	Communic	Samar Chakm	Building-01	Rangamati	Digital Scar	HP ScanJet
29	BGD	BGD10	Communic	Dhiman Tripu	RHDC	Rangamati	Digital Scar	HP ScanJet
30	BGD	BGD10	Communic	Priyatar Chakr	KHDC	Khagrachar	Digital Scar	HP ScanJet
31	BGD	BGD10	Communic	Khushiray Trip	BHDC	Bandarban	Digital Scar	HP ScanJet
32	BGD	BGD10	Communic	Sadananda Ch	Meeting Roon	Rangamati	Multimedia	Casio XJ-V2
33	BGD	BGD10	Communic	Md. Aminul H	Rangamati	Rangamati	Laptop	Dell Latitud
34	BGD	BGD10	Communic	Toufiqul Islam	MoCHTA	Dhaka	Laptop	Dell Latitud
35	BGD	BGD10	Communic	Aye Aye Maur	MoCHTA	Dhaka	Laptop	Dell Latitud
36	BGD	BGD10	Communic	Rhitwik Roy C	7th floor IDB	Dhaka	Laptop	Dell Latitud
37	BGD	BGD10	Communic	Linda D Costa	7th floor IDB	Dhaka	Laptop	Dell Latitud
38	BGD	BGD10	Communic	ICT Rangamat	Rangamati	Rangamati	Laptop	Dell Latitud
39	BGD	BGD10	Communic	Ms Runa Shah	Room 1, Block	Dhaka	Desktop	Dell Inspiro
40	BGD	BGD10	Heavy Equi	Ms Runa Shah	Room 1, Block	Dhaka	AC (Split ty	General 1.5
41	BGD	BGD10	Communic	Ms Runa Shah	Room 1, Block	Dhaka	UPS	DCL 650VA
42	BGD	BGD10	Communic	MoCHTA	NPD room	Dhaka	UPS	DCL 650VA
43	BGD	BGD10	Communic	MoCHTA	Project Coord	Dhaka	UPS	DCL 650VA
44	BGD	BGD10	Communic	MoCHTA	NPD room	Dhaka	Desktop	HP ProOne
45	BGD	BGD10	Communic	MoCHTA	Project Coord	Dhaka	Desktop	HP ProOne
46	BGD	BGD10	Communic	Rikta Mohinta	7th floor IDB	Dhaka	Printer	HP LaserJe
47	BGD	BGD10	All terrain	NPD, SID-CHT	MoCHTA	Dhaka	4WD Jeep	Land Cruise
48	BGD	BGD10	Electronics	Rikta Mohinta	SID-CHT Pantr	Dhaka	Microwave	Eco+ Micro

49	BGD	BGD10	Communic	MoCHTA	Building 4, Se	Dhaka	Laptop	Dell Inspiro
50	BGD	BGD10	Communic	MoCHTA	Building 4, Se	Dhaka	Laptop	Dell Inspiro
51	BGD	BGD10	Heavy Equi	Admin - Rgt	NPD Room, Bu	Rangamati	AC (Split ty	Gree 1.5 to
52	BGD	BGD10	Heavy Equi	ICT Rangamat	Server Room,	Rangamati	AC (Split ty	Gree 1.5 to
53	BGD	BGD10	Heavy Equi	ICT Rangamat	Server Room,	Rangamati	AC (Split ty	Gree 1.5 to
54	BGD	BGD10	Heavy Equi	Prasenjit Chak	NPM Room, B	Rangamati	AC (Split ty	Gree 1.5 to
55	BGD	BGD10	Heavy Equi	Ranil Tripura	Conference Rc	Rangamati	AC (Split ty	Gree 1.5 to
56	BGD	BGD10	Heavy Equi	Ranil Tripura	Conference Rc	Rangamati	AC (Split ty	Gree 1.5 to
57	BGD	BGD10	Furniture	MoCHTA	Building 4, Mc	Dhaka	Centre Tab	Hatil Beech
58	BGD	BGD10	Furniture	MoCHTA	Building 4, Mc	Dhaka	Sofa Set	Hatil Beech
59	BGD	BGD10	Furniture	MoCHTA	Building 4, Mc	Dhaka	Visitor Cha	Otobi Visito
60	BGD	BGD10	Furniture	MoCHTA	Building 4, Mc	Dhaka	Visitor Cha	Otobi Visito
61	BGD	BGD10	Furniture	MoCHTA	Building 4, Mc	Dhaka	Visitor Cha	Otobi Visito
62	BGD	BGD10	Furniture	MoCHTA	Building 4, Mc	Dhaka	Visitor Cha	Otobi Visito
63	BGD	BGD10	Furniture	Rgt Admin	NPD Room, Ra	Rangamati	Director Ta	OTOBI Dire
64	BGD	BGD10	Communic	Ranil Tripura	Conference Rc	Rangamati	Multimedia	Hitachi CP-
65	BGD	BGD10	Communic	Priyatar Chakr	KHDC	Khagrachar	Multimedia	Hitachi CP-
66	BGD	BGD10	Communic	Khushiray Trip	BHDC	Bandarban	Multimedia	Hitachi CP-
67	BGD	BGD10	Communic	Sadananda Ch	Building-05	Rangamati	Printer	HP LaserJe
68	BGD	BGD10	Communic	Priyatar Chakr	Room 3	Khagrachar	Printer	HP LaserJe
69	BGD	BGD10	Communic	Khushiray Trip	DM Room	Bandarban	Printer	HP LaserJe
70	BGD	BGD10	Communic	S Y Khan Mojl	7th floor IDB	Dhaka	Desktop	Dell Optiple
71	BGD	BGD10	Communic	Imranul Islam	Building-05	Rangamati	Desktop	Dell Optiple
72	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	Desktop	Dell Optiple
73	BGD	BGD10	Communic	Transport Tea	Building-01	Rangamati	Desktop	Dell Optiple
74	BGD	BGD10	Communic	Priyatar Chakr	Room 1	Khagrachar	Desktop	Dell Optiple
75	BGD	BGD10	Communic	Khushiray Trip	Driver Room	Bandarban	Desktop	Dell Optiple
76	BGD	BGD10	Communic	Oishwarja Cha	Building-02	Rangamati	Laptop	Dell Latitud
77	BGD	BGD10	Communic	Jhuma Dewan	Building-01	Rangamati	Laptop	Dell Latitud
78	BGD	BGD10	Communic	Supriya Tripur	Building-05	Rangamati	Laptop	Dell Latitud
79	BGD	BGD10	Communic	Samar Chakm	Building-01	Rangamati	Laptop	Dell Latitud
80	BGD	BGD10	Communic	Shareful Hasa	7th floor IDB	Dhaka	Laptop	Dell Latitud
81	BGD	BGD10	Communic	Ratan Khisha	Rangamati	Rangamati	Laptop	Dell Latitud
82	BGD	BGD10	Communic	Ram Sharma	7th floor IDB	Dhaka	Laptop	Dell Latitud
83	BGD	BGD10	Communic	Khushiray Trip	DM Room	Bandarban	Laptop	Dell Latitud
84	BGD	BGD10	Communic	Priyatar Chakr	Room 3	Khagrachar	Laptop	Dell Latitud
85	BGD	BGD10	Communic	Mesbahul Isla	MoCHTA	Dhaka	Laptop	Dell Latitud
86	BGD	BGD10	Communic	Sharif Hossair	MoCHTA	Dhaka	Laptop	Dell Latitud
87	BGD	BGD10	Communic	MoCHTA	MoCHTA	Dhaka	Digital Scar	HP Scanjet
88	BGD	BGD10	Communic	Bihita Khisa	Building-02	Rangamati	Laptop	Dell Latitud
89	BGD	BGD10	Communic	Md Mehedi H	Cox's Bazar	Cox's Bazar	Laptop	Dell Latitud
90	BGD	BGD10	Communic	ICT Rangamat	Building-01	Rangamati	Laptop	Dell Latitud
91	BGD	BGD10	Communic	Uchimong Cho	Building-01	Rangamati	Laptop	Dell Latitud
92	BGD	BGD10	Communic	A K M Azad Ra	Building-02	Rangamati	Laptop	Dell Latitud
93	BGD	BGD10	Communic	Sadananda Ch	Building-05	Rangamati	Laptop	Dell Latitud
94	BGD	BGD10	Communic	Protul Dewan	Building-01	Rangamati	Laptop	Dell Latitud
95	BGD	BGD10	Communic	Ranil Tripura	Building-02	Rangamati	Laptop	Dell Latitud
96	BGD	BGD10	Communic	Rangabi Thang	Building-05	Rangamati	Laptop	Dell Latitud
97	BGD	BGD10	Communic	IT Pool	Rangamati	Rangamati	Laptop	Dell Latitud
98	BGD	BGD10	Communic	Md Tarique A	BHDC	Bandarban	Laptop	Dell Latitud

99	BGD	BGD10	Communic	Jenny Bawn	BHDC	Bandarban	Laptop	Dell Latitud
100	BGD	BGD10	Communic	Golam Mosta	Lama	Bandarban	Laptop	Dell Latitud
101	BGD	BGD10	Communic	Mohammed S	Lama	Bandarban	Laptop	Dell Latitud
102	BGD	BGD10	Communic	Bikram Kishor	Cox's Bazar	Cox's Bazar	Laptop	Dell Latitud
103	BGD	BGD10	Communic	Sk Md Nazim	Rangamati	Rangamati	Laptop	Dell Latitud
104	BGD	BGD10	Communic	Ushingmong C	Room 4	Khagrachar	Laptop	Dell Latitud
105	BGD	BGD10	Communic	IT Pool	Rangamati	Rangamati	Laptop	Dell Latitud
106	BGD	BGD10	Communic	Priyatar Chakr	Room 4	Khagrachar	Laptop	Dell Latitud
107	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	Server	Dell Power
108	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	Server	Dell Power
109	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	Network Sv	Cisco Catal
110	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	Network Sv	Cisco Catal
111	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	UPS	APC Smart
112	BGD	BGD10	Communic	ICT Rangamat	Server Room	Rangamati	UPS	APC Smart
113	BGD	BGD10	Communic	Jenny Bawn	DM Room	Bandarban	UPS	APC Back U
114	BGD	BGD10	Communic	Priyatar Chakr	Room 1	Khagrachar	UPS	APC Back U
115	BGD	BGD10	Communic	S Y Khan Mojl	7th floor IDB	Dhaka	UPS	APC Back U
116	BGD	BGD10	Communic	Prasenjit Chak	Building-01	Rangamati	UPS	APC Back U
117	BGD	BGD10	Communic	ICT Rangamat	UNDSS Room	Rangamati	UPS	APC Back U
118	BGD	BGD10	Communic	ICT Rangamat	Building-01 Ph	Rangamati	UPS	APC Back U
119	BGD	BGD10	Communic	ICT Rangamat	Building -02 1	Rangamati	UPS	APC Back U
120	BGD	BGD10	Communic	ICT Rangamat	Building -02 2	Rangamati	UPS	APC Back U
121	BGD	BGD10	Communic	ICT Rangamat	Building-01 1s	Rangamati	UPS	APC Back U
122	BGD	BGD10	Communic	ICT Rangamat	Store (Pool)	Rangamati	UPS	APC Back U
123	BGD	BGD10	Heavy Equi	Admin - Rgt	Generator Roc	Rangamati	Generator	42 KVA Die
124	BGD	BGD10	Heavy Equi	Samar Chakm	Bldg- 01	Rangamati	Fire Resista	Fire Resista
125	BGD	BGD10	All terrain v	NPD, SID-CHT	MoCHTA	Dhaka	Jeep - Land	TOYOTA La
126	BGD	BGD10	Office Equi	Aye Maung	MoCHTA	Dhaka	AC (Split ty	General 2.0
127	BGD	BGD10	Office Equi	Aye Maung	MoCHTA	Dhaka	Photocopie	Sharp DX-2
128	BGD	BGD10	Communic	Aye Maung	MoCHTA	Dhaka	Laptop	Dell Inspiro
129	BGD	BGD10	Communic	Aye Maung	MoCHTA	Dhaka	Laptop	Dell Inspiro
130	BGD	BGD10	Communic	Aye Maung	MoCHTA	Dhaka	Desktop	HP ProOne
131	BGD	BGD10	Communic	Moung Ching	BHDC	Bandarban	Laptop	HP EliteBoo
132	BGD	BGD10	Communic	Aungkyawsha	KHDC	Khagrachar	Laptop	HP EliteBoo
133	BGD	BGD10	Communic	Imranul Islam	Building-05	Rangamati	Laptop	HP EliteBoo
134	BGD	BGD10	Communic	ICT Rangamat	Building-01	Rangamati	Laptop	HP EliteBoo
135	BGD	BGD10	Communic	Rikta Mohinta	7th floor IDB	Dhaka	Laptop	HP EliteBoo
136	BGD	BGD10	Communic	Md Zahirul Isl	Building-02	Rangamati	Laptop	HP EliteBoo
137	BGD	BGD10	Communic	Maung Hla My	Building-01	Rangamati	Laptop	HP EliteBoo
138	BGD	BGD10	Communic	Dhiman Tripu	RHDC	Rangamati	Laptop	HP EliteBoo
139	BGD	BGD10	Communic	Md Mehedi H	Cox's Bazar	Cox's Bazar	Laptop	HP EliteBoo
140	BGD	BGD10	Communic	Supradip Chak	Building-01	Rangamati	Laptop	HP EliteBoo
141	BGD	BGD10	Communic	ICT Rangamat	Building-01	Rangamati	Laptop	HP EliteBoo
142	BGD	BGD10	Communic	Ram Sharma	7th floor IDB	Dhaka	Laptop	HP EliteBoo
143	BGD	BGD10	Communic	Joy Khisa	RHDC	Rangamati	Laptop	HP EliteBoo
144	BGD	BGD10	Communic	Pi Ching U	BHDC	Bandarban	Laptop	HP EliteBoo
145	BGD	BGD10	All terrain v	Secratery, SID	MoCHTA	Dhaka	Jeep - Land	TOYOTA La
146	BGD	BGD10	Communic	SK Mohamma	MoCHTA	Dhaka	Laptop	HP ProBoo
147	BGD	BGD10	Communic	New Secretary	MoCHTA	Dhaka	Laptop	Dell Inspiro
148	BGD	BGD10	Communic	Rikta Mohinta	7th floor IDB	Dhaka	Digital Scar	HP Scanjet

149	BGD	BGD10	Communic	Rikta Mohinta	7th floor IDB	Dhaka		Photocopi	Sharp MX-I
150	BGD	BGD10	Heavy Equi	Priyatar Chakr	KHDC		Khagrachar	Generator	Walton 5.5
151	BGD	BGD10	Communic	ICT Rangamat	Rangamati		Rangamati	Network Sv	Cisco SG35
152	BGD	BGD10	Communic	ICT Rangamat	Rangamati		Rangamati	Network Sv	Cisco SG35
153	BGD	BGD10	Communic	ICT Rangamat	Rangamati		Rangamati	Network Sv	Cisco SG35
154	BGD	BGD10	Communic	ICT Rangamat	Rangamati		Rangamati	Network Sv	Cisco SG35

Local Inventory No	Asset Seria	Acquisition	Value_BDT	Value_USD	Asset Categ
SC2017-600-(001)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(002)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(003)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(004)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(005)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(006)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(007)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(008)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(009)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(010)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(011)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(012)BGD10-SIDCHT (D)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(013)BGD10-SIDCHT (D)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(014)BGD10-SIDCHT (K)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(015)BGD10-SIDCHT (K)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(016)BGD10-SIDCHT (K)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(017)BGD10-SIDCHT (B)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(018)BGD10-SIDCHT (B)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(019)BGD10-SIDCHT (B)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(020)BGD10-SIDCHT (C)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(021)BGD10-SIDCHT (B)	N/A	43039	2490	30.85884	Non-Capita
SC2017-600-(022)BGD10-SIDCHT (R)	N/A	43039	2490	30.85884	Non-Capita
SC2017-100-(023)BGD10-SIDCHT (R)	7HBJNH2	43080	104984.8	1284.5	Non-Capita
SC2017-100-(024)BGD10-SIDCHT (R)	HBBJNH2	43080	104984.8	1284.5	Non-Capita
SC2017-130-(025)BGD10-SIDCHT (R)	WSL4-7500	43083	174000	2128.909	Non-Capita
SC2017-130-(026)BGD10-SIDCHT (R)	WSL4-7500	43083	174000	2128.909	Non-Capita
SC2017-120-(027)BGD10-SIDCHT (R)	CN716C600	43083	67250	811.0814	Non-Capita
SC2017-120-(028)BGD10-SIDCHT (R)	CN716C600	43083	67250	811.0814	Non-Capita
SC2017-120-(029)BGD10-SIDCHT (R)	CN71LC601	43083	67250	811.0814	Non-Capita
SC2017-120-(030)BGD10-SIDCHT (K)	CN745D60	43083	67250	811.0814	Non-Capita
SC2017-120-(031)BGD10-SIDCHT (B)	CN752D60.	43389	67250	811.0814	Non-Capita
SC2017-150-(032)BGD10-SIDCHT (R)	A903EBAY7	43389	77380	933.2561	Non-Capita
SC2017-100-(033)BGD10-SIDCHT (R)	GYTY5H2	43089	114800	1404.591	Non-Capita
SC2017-100-(034)BGD10-SIDCHT (D)	4XCMLH2	43089	114800	1404.591	Non-Capita
SC2017-100-(035)BGD10-SIDCHT (D)	GMBZLH2	43089	114800	1404.591	Non-Capita
SC2017-100-(036)BGD10-SIDCHT (D)	6GFY5H2	43089	114800	1404.591	Non-Capita
SC2017-100-(037)BGD10-SIDCHT (D)	BK5V5H2	43089	114800	1404.591	Non-Capita
SC2017-100-(038)BGD10-SIDCHT (R)	HQZT5H2	43089	114800	1404.591	Non-Capita
SC2018-100-(039)BGD10-SIDCHT (D)	Service Tag	43454	48500	578.0691	Non-Capita
SC2018-200-(040)BGD10-SIDCHT (D)	EMNO12B1	43454	85000	1024.343	Non-Capita
SC2018-140-(041)BGD10-SIDCHT (D)	30300333	43454	2500	29.79738	Non-Capita
SC2018-140-(042)BGD10-SIDCHT (D)	C24144174	43454	2500	29.84006	Non-Capita
SC2018-140-(043)BGD10-SIDCHT (D)	C24144174	43454	2500	29.84006	Non-Capita
SC2018-100-(044)BGD10-SIDCHT (D)	SGH810RW	43454	49000	584.8651	Non-Capita
SC2018-100-(045)BGD10-SIDCHT (D)	SGH810RW	43454	49000	584.8651	Non-Capita
SC2018-110-(046)BGD10-SIDCHT (D)	VNC3B384	43454	57000	680.3533	Non-Capita
SC2018-400-(047)BGD10-SIDCHT (D)	EN: 1KD-27	43454	3375734	40079.95	Capital Ass
SC2018-500-(048)BGD10-SIDCHT (D)	SE2017110	43454	7500	89.40705	Non-Capita

SC2018-100-(050)BGD10-SIDCHT (D)	2NBQQJ2	43454	90000	1072.079	Non-Capita
SC2018-100-(051)BGD10-SIDCHT (D)	HMBQQJ2	43454	90000	1072.079	Non-Capita
SC2018-200-(052)BGD10-SIDCHT (R)	3E6838000	43454	62100	739.7348	Non-Capita
SC2018-200-(053)BGD10-SIDCHT (R)	3E6838000	43454	62100	739.7348	Non-Capita
SC2018-200-(054)BGD10-SIDCHT (R)	3E6838000	43454	62100	739.7348	Non-Capita
SC2018-200-(055)BGD10-SIDCHT (R)	3E6838000	43454	62100	739.7348	Non-Capita
SC2018-200-(056)BGD10-SIDCHT (R)	3E6838000	43454	62100	739.7348	Non-Capita
SC2018-200-(057)BGD10-SIDCHT (R)	3E6838000	43454	62100	739.7348	Non-Capita
SC2018-300-(058)BGD10-SIDCHT (D)	N/A	43454	10764	128.3614	Non-Capita
SC2018-310-(059)BGD10-SIDCHT (D)	N/A	43454	63940	762.4885	Non-Capita
SC2018-310-(060)BGD10-SIDCHT (D)	N/A	43454	5553	66.21987	Non-Capita
SC2018-310-(061)BGD10-SIDCHT (D)	N/A	43454	5553	66.21987	Non-Capita
SC2018-310-(062)BGD10-SIDCHT (D)	N/A	43454	5553	66.21987	Non-Capita
SC2018-310-(063)BGD10-SIDCHT (D)	N/A	43454	5553	66.21987	Non-Capita
SC2018-300-(064)BGD10-SIDCHT (D)	N/A	43818	70000	834.9137	Non-Capita
SC2018-150-(065)BGD10-SIDCHT (R)	F8FP06350	43818	63000	751.279	Non-Capita
SC2018-150-(066)BGD10-SIDCHT (K)	F8FP06338	43864	63000	751.279	Non-Capita
SC2018-150-(067)BGD10-SIDCHT (B)	F8FP06324	43864	63000	751.279	Non-Capita
SC2018-110-(068)BGD10-SIDCHT (R)	PHBVLCC0J	43864	39748.36	474	Non-Capita
SC2018-110-(069)BGD10-SIDCHT (K)	PHBVLCC0I	43864	39748.36	474	Non-Capita
SC2018-110-(070)BGD10-SIDCHT (B)	PHBVLCC0I	43864	39748.36	474	Non-Capita
SC2018-100-(071)BGD10-SIDCHT (D)	87SL8T2	43864	74800.71	892	Non-Capita
SC2018-100-(072)BGD10-SIDCHT (R)	BDSL8T2	43864	74800.71	892	Non-Capita
SC2018-100-(073)BGD10-SIDCHT (R)	8BSL8T2	43864	74800.71	892	Non-Capita
SC2018-100-(074)BGD10-SIDCHT (R)	9CSL8T2	43864	74800.71	892	Non-Capita
SC2018-100-(075)BGD10-SIDCHT (K)	H8SL8T2	43864	74800.71	892	Non-Capita
SC2018-100-(076)BGD10-SIDCHT (B)	16SL8T2	43864	74800.71	892	Non-Capita
SC2018-100-(077)BGD10-SIDCHT (R)	9TM95S2	43454	101383.5	1209	Non-Capita
SC2018-100-(078)BGD10-SIDCHT (R)	61H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(079)BGD10-SIDCHT (R)	17H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(080)BGD10-SIDCHT (R)	41H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(081)BGD10-SIDCHT (R)	31H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(082)BGD10-SIDCHT (R)	C0H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(083)BGD10-SIDCHT (R)	F1H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(084)BGD10-SIDCHT (B)	91H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(085)BGD10-SIDCHT (K)	82H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(086)BGD10-SIDCHT (D)	20H85S2	43454	101383.5	1209	Non-Capita
SC2018-100-(087)BGD10-SIDCHT (D)	10H85S2	43454	101383.5	1209	Non-Capita
SC2018-120-(088)BGD10-SIDCHT (D)	CN87CA109	43864	35136.21	419	Non-Capita
SC2018-100-(089)BGD10-SIDCHT (R)	663S9S2	43454	81173.87	968	Non-Capita
SC2018-100-(090)BGD10-SIDCHT (R)	7B3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(091)BGD10-SIDCHT (R)	183X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(092)BGD10-SIDCHT (R)	CC3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(093)BGD10-SIDCHT (R)	2X8X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(094)BGD10-SIDCHT (R)	F83X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(095)BGD10-SIDCHT (R)	473X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(096)BGD10-SIDCHT (R)	D63X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(097)BGD10-SIDCHT (R)	CV8X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(098)BGD10-SIDCHT (R)	CB3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(099)BGD10-SIDCHT (B)	983X9S2	43454	81173.87	968	Non-Capita

SC2018-100-(100)BGD10-SIDCHT (B)	1B3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(101)BGD10-SIDCHT (B)	7C3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(102)BGD10-SIDCHT (B)	F73X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(103)BGD10-SIDCHT (C)	3R8X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(104)BGD10-SIDCHT (R)	5B3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(105)BGD10-SIDCHT (K)	BB3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(106)BGD10-SIDCHT (K)	673X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(107)BGD10-SIDCHT (K)	HB3X9S2	43454	81173.87	968	Non-Capita
SC2018-100-(108)BGD10-SIDCHT (R)	DNXRZS2	43454	236561.4	2821	Capital Ass
SC2018-100-109)BGD10-SIDCHT (R)	4PXRZS2	43454	236561.4	2821	Capital Ass
SC2018-160-(110)BGD10-SIDCHT (R)	FCW2242A	43454	143060.6	1706	Capital Ass
SC2018-160-(111)BGD10-SIDCHT (R)	FOC2243V(	43454	143060.6	1706	Capital Ass
SC2018-140-(112)BGD10-SIDCHT (R)	AS183639(	43454	167714.6	2000	Capital Ass
SC2018-140-(113)BGD10-SIDCHT (R)	AS183639(	43454	167714.6	2000	Capital Ass
SC2018-140-(114)BGD10-SIDCHT (B)	4B1836P24	43454	23899.33	285	Non-Capita
SC2018-140-(115)BGD10-SIDCHT (K)	4B1836P24	43454	23899.33	285	Non-Capita
SC2018-140-(116)BGD10-SIDCHT (D)	4B1836P25	43454	23899.33	285	Non-Capita
SC2018-140-(117)BGD10-SIDCHT (R)	4B1835P4(	43454	23899.33	285	Non-Capita
SC2018-140-(118)BGD10-SIDCHT (R)	4B1836P25	43454	23899.33	285	Non-Capita
SC2018-140-(119)BGD10-SIDCHT (R)	4B1836P26	43454	23899.33	285	Non-Capita
SC2018-140-(120)BGD10-SIDCHT (R)	4B1836P27	43454	23899.33	285	Non-Capita
SC2018-140-(121)BGD10-SIDCHT (R)	4B1836P26	43454	23899.33	285	Non-Capita
SC2018-140-(122)BGD10-SIDCHT (R)	4B1836P24	43454	23899.33	285	Non-Capita
SC2018-140-(123)BGD10-SIDCHT (R)	4B1836P26	43454	23899.33	285	Non-Capita
SC2019-210-(001)BGD10-SIDCHT (R)	211629	43457	1031325	12298.57	Capital Ass
SC2019-220-(124)BGD10-SIDCHT (R)	Model: FRS	43492	41410	493.9087	Non-Capita
SC2019-400-(125)BGD10-SIDCHT (D)	Engine No.	43771	3245120	38700.38	Capital Ass
SC2019-200-(198)BGD10-SIDCHT (D)	T015943	43803	88000	1037.124	Non-Capita
SC2019-130-(199)BGD10-SIDCHT (D)	93001516	24/12/201!	295000	3476.724	Capital
SC2019-100-(200)BGD10-SIDCHT (D)	F37JSJ2	19/12/201!	107500	1266.942	Non-Capita
SC2019-100-(201)BGD10-SIDCHT (D)	DLQ2QJ2	19/12/201!	107500	1266.942	Non-Capita
SC2019-100-(202)BGD10-SIDCHT (D)	8CG9318F8	19/12/201!	78500	925.1621	Non-Capita
SC2020-100-(220)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(221)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(223)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(224)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(225)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(227)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(228)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(229)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(231)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(234)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(235)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(236)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(238)BGD10-SIDCHT (R)	5CG9514SI	03/02/202(	157142.2	1852	Capital
SC2020-100-(241)BGD10-SIDCHT (R)	5CG9514SF	03/02/202(	157142.2	1852	Capital
SC2019-400-(248)BGD10-SIDCHT (D)	Engine No.	43231	3325834	40079.95	Capital Ass
SC2020-100-(249)BGD10-SIDCHT (D)	5CD0358Y2	44174	77800	918.64	Non-Capita
SC2021-100-(250)BGD10-SIDCHT (D)	42MMD63	44273	90608	1068.7	Non-Capita
SC2021-120-(251)BGD10-SIDCHT (D)	SG2490113	44448	355000	4184.1	Capital

SC2021-130-(252)BGD10-SIDCHT (D)	9F01936X	44444	77507.5	913.5	Non-Capita
SC2021-210-(253)BGD10-SIDCHT (K)	WGN0000	22/12/202	139750	1630.65	Non-Capita
SC2022-160-(254)BGD10-SIDCHT (R)	DNI25270A	44744	38902	454.03	Non-Capita
SC2022-160-(255)BGD10-SIDCHT (R)	DNI25270A	44744	38902	454.03	Non-Capita
SC2022-160-(256)BGD10-SIDCHT (R)	DNI252709	44744	38902	454.03	Non-Capita
SC2022-160-(257)BGD10-SIDCHT (R)	DNI25270A	44744	38902	454.03	Non-Capita

Source of F	Organizatic	PO Numbe	Project	Fund Code	Donor Cod	Status of C	Remarks	UNORE
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Use	80.69
YENA Enter	SID-CHT	Non-PO	94988	30000	10480	Good	In Store	80.69
DanofficeT	SID-CHT	45360	94988	30000	10480	Good	In Use	81.732
DanofficeT	SID-CHT	45360	94988	30000	10480	Good	In Use	81.732
Global Brar	SID-CHT	45678	94983	30000	00095	Good	In use but (	81.732
Global Brar	SID-CHT	45678	94983	30000	00095	Good	In use but (	81.732
Global Brar	SID-CHT	45433	94983	30000	00095	Good	In Use	82.914
Global Brar	SID-CHT	45433	94983	30000	00095	Good	In Use	82.914
Global Brar	SID-CHT	45433	94983	30000	00095	Good	In Use	82.914
Global Brar	SID-CHT	45433	94983	30000	00095	Good	In Use	82.914
Global Brar	SID-CHT	45433	94983	30000	00095	Good	In Use	82.914
Global Brar	SID-CHT	45433	94983	30000	00095	Good	In Use	82.914
Global Brar	SID-CHT	45673	94983	30000	00095	Good	In Use	81.732
Global Brar	SID-CHT	45673	94983	30000	00095	Good	In Use	81.732
Global Brar	SID-CHT	45673	94983	30000	00095	Good	In Use	81.732
Global Brar	SID-CHT	45673	94983	30000	00095	Good	In Use	81.732
Global Brar	SID-CHT	45673	94983	30000	00095	Good	In Use	81.732
Global Brar	SID-CHT	45673	94983	30000	00095	Good	In Use	81.732
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	Transferred	83.9
M K Electro	SID-CHT	Non-PO	94983	30000	00095	Good	Transferred	83.9
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	Transferred	83.9
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	Handed ov	83.78
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	Handed ov	83.78
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	Handed ov	83.78
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	Handed ov	83.78
Dolphin Co	SID-CHT	Non-PO	94983	30000	00095	Good	In Use	83.78
Toyota Gib	SID-CHT	46354	94983	30000	00095	Good	Handed ov	84.225
Source & S	SID-CHT	Non-PO	110466	30000	00095	Good	Used by Re	83.886

Dolphin Co	SID-CHT	Non-PO	110466	30000	00095	Good	Handed ov	83.949
Dolphin Co	SID-CHT	Non-PO	110466	30000	00095	Good	Handed ov	83.949
Source & S	SID-CHT	Non-PO	110466	30000	0095	Good	In Use	83.949
Source & S	SID-CHT	Non-PO	110466	30000	0095	Good	In Use	83.949
Source & S	SID-CHT	Non-PO	110466	30000	0095	Good	In Use	83.949
Source & S	SID-CHT	Non-PO	110466	30000	0095	Good	In Use	83.949
Source & S	SID-CHT	Non-PO	110466	30000	0095	Good	In Use	83.949
Source & S	SID-CHT	Non-PO	110466	30000	0095	Good	In Use	83.949
HATIL Com	SID-CHT	Non-PO	93429	4000	00012	Good	Handed ov	83.857
HATIL Com	SID-CHT	Non-PO	93429	4000	00012	Good	Handed ov	83.857
OTOBI Ltd	SID-CHT	Non-PO	93429	4000	00012	Good	Handed ov	83.857
OTOBI Ltd	SID-CHT	Non-PO	93429	4000	00012	Good	Handed ov	83.857
OTOBI Ltd	SID-CHT	Non-PO	93429	4000	00012	Good	Handed ov	83.857
OTOBI Ltd	SID-CHT	Non-PO	93429	4000	00012	Good	Handed ov	83.857
M/S BALAN	SID-CHT	Non-PO	94983	30000	00095	Good	In Use	83.841
Dolphin Co	SID-CHT	46686	93429	4000	00012	Good	Sent to Ran	83.841
Dolphin Co	SID-CHT	46686	93429	4000	00012	Good	Sent to Ran	83.841
Dolphin Co	SID-CHT	46686	93429	4000	00012	Good	Sent to Ran	83.841
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
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Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
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Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	80915	11300	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573

Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	110466	30000	00095	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Use	83.8573
Planson Int	SID-CHT	46507	99074	11309	00012	Good	In Store	83.8573
Rahimafroo	SID-CHT	46541	94983	30000	00095	Good	In Use	83.8573
OTOBI Ltd	SID-CHT	Non-PO	94983	30000	00095	Good	In Use	83.8573
Toyota Gib	SID-CHT	46505	110466	30000	00095	Good	In Use	83.8524
M. K. Elect	SID-CHT	Non-PO	94983=30%	30000	00095, 000	Good	In Use	84.85
Daffodil Co	SID-CHT	47514	94983=30%	30000	00095, 000	Good	In Use	84.85
Dolphin Co	SID-CHT	47513	94983=30%	30000	00095, 000	Good	In Use	84.85
Dolphin Co	SID-CHT	47513	94983=30%	30000	00095, 000	Good	In Use	84.85
Dolphin Co	SID-CHT	47513	94983=30%	30000	00095, 000	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	94988	30000	10480	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	94988	30000	10480	Good	In Use	84.85
Planson Int	SID-CHT	47460	94988	30000	10480	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	94988	30000	10480	Good	In Use	84.85
Planson Int	SID-CHT	47460	94988	30000	10480	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Planson Int	SID-CHT	47460	111449	30000	00095	Good	In Use	84.85
Toyota Gib	SID-CHT	45990	94983	30000	00095	Good	In Use	82.98
Dolphin Co	SID-CHT	Non-PO	93429	30000	00018	Good	In Use	84.69
Ryans Tech	SID-CHT	Non-PO	117186	30000	12113	Good	In Use	84.78
Daffodil Co	SID-CHT	49437	111449=40	30000	00095, 121	Good	In Use	84.845

Global Brar	SID-CHT	49436	111449=40	30000	00095, 121	Good	In Use	84.845
Shine Bang	SID-CHT	49775	117186=25	30000, 300	12113, 104	Good	In Use	85.702
ASK Digital	SID-CHT	49916	117186=20	04000, 300	00012, 121	Good	In Use	85.6821
ASK Digital	SID-CHT	49916	117186=20	04000, 300	00012, 121	Good	In Use	85.6821
ASK Digital	SID-CHT	49916	117186=20	04000, 300	00012, 121	Good	In Use	85.6821
ASK Digital	SID-CHT	49916	117186=20	04000, 300	00012, 121	Good	In Use	85.6821

**Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT),
A Project of the Ministry of CHT Affairs (MoCHTA)**

Minutes of the Meeting

Subject: Self-assessment and Revised Draft AWP 2022 Finalization Meeting with NPD

Meeting Platform: Online through zoom,
Zoom link: https://undp.zoom.us/j/84739248383?; Meeting ID: 847 3924 8383; Passcode:727329
Date: 18 September 2022, **Duration:** 12.30 to 1.30 pm

Participants:
▪ Mr. Satyendra Kumar Sarkar, Additional Secretary, MoCHTA, and National Project Director, SID-CHT, Supradip Chakma, National Project Manager, SID-CHT, UNDP
▪ Ratan Khisa, Operations Manager, SID-CHT, UNDP
▪ Ram Sharma, Chief-Technical Specialist, Forest and Watershed Management, SID-CHT, UNDP
▪ Jhuma Dewan, Chief-Gender and Community Cohesion, SID-CHT, UNDP
▪ Shareful Hassan, Team Leader, PMR, SID-CHT, UNDP
▪ Rhitwik Roy Chowdhury, PMR, SID-CHT, UNDP
▪ Supriya Tripura, Programme Officer-Livelihoods, SID-CHT, UNDP

Key Discussions and Decisions:

S.N	Discussions	Decision	Remarks
01	Mr. Supradip Chakma made a welcome speech to all the participants, including the NPD. He explained the objective of the meeting. He requested the honorable NPD to inaugurate the meeting and say something to all.	N/A	
02	Mr. Satyendra Kumar Sarkar, the NPD, expressed great concern about the huge budget revision required, particularly under the GAC-funded Women and Girls Empowerment through Education and Skills (WGEES) component. He said he was concerned that he would not sign blindly if he was not convinced. He requested to make it clear to him why these changes are required. During the joint planning exercise, he asked why the program team could not identify this earlier in 2021.	N/A	
03	Accordingly, Ms. Jhuma Dewan explained the major changes under GAC and why the changes were required.	N/A	
04	In addition to Ms. Jhuma, Mr. Rhitwik Roy Chowdhury and Supriya Tripura explained the practical situation, the challenges faced during last year, particularly in the previous quarter of 2021, and UNDP's AWP revision procedure, ATLAS record system, etc.	N/A	
05	After a long discussion, it was confirmed that few new activities are planned or included in this revised AWP 2022. A significant portion of activities that could not be completed last year has been carried forward or replanned in 2022 for cost adjustment.	N/A	

	Also, it was noted that since the GAC-funded WGEES component will be ending by March 2023, all the plans needed to be readjusted to achieve the targets following the donor agreement.		
06	Mr. Supradip Chakma thanked NPD for valuable guidance and for clarifying per query. He requested that NPD give more time to the CHT project and guide the team. He also said that since his joining (2 months ago), he has been trying to understand the situation and is learning and taking action.	A meeting minutes is to be shared. The team will follow all the guidance given by NPD.	Supriya Jhuma, Supriya, and all concerned
07	Finally, NPD concluded that in the revised AWP 2022, the revisions are primarily for accomplishing the activities and targets as per the donor agreement; a letter needs to be shared with NPD based on which he can sign. In the future, if there is any change, all the changes need to be informed to NPD well ahead and not at the final moment. HDCs activity monitoring (program and financial) needs to be strengthened.	A Note to File explaining the changes to be shared with NPD, following which NPD will sign.	Jhuma Dewan, Shareful Hassan, Supradip Chakma, (As soon as possible)
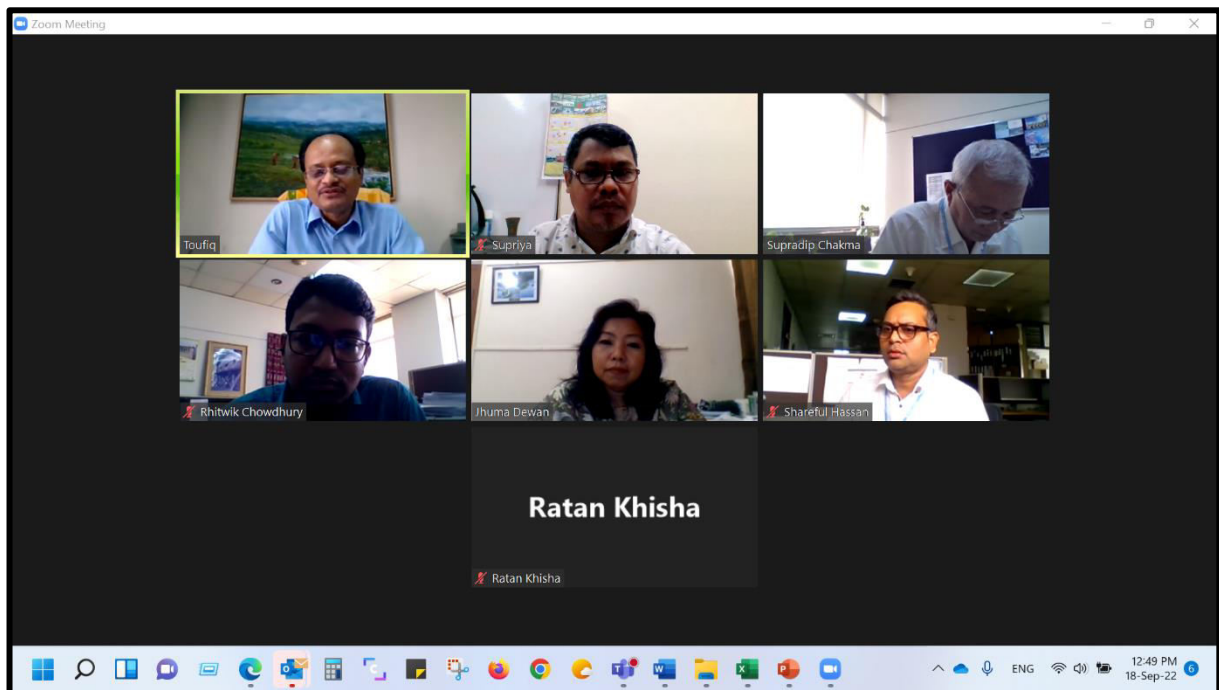
Contract Management Plan

Project Title	SID-CHT, UNDP
Duration	2017-26
Project ID (Atlas)	00085987

Type of Contract[1]	Partner's Name	End Date	Actions to be undertaken[2]
RPA (UNDP-BD-RPA-2021-002)	Young Power in Social Action (YPSA) (NGOs/CSOs to support implementation of gender sensitive social mobilization initiatives under the 'Women and Girls Empowerment in CHT through Education and Skills' component of SID CHT)	31 Jan 2023	Done
RPA (UNDP-BD-RPA-2021-003)	Ashika (NGO for Conservation Communications under Chittagong Hill Tracts Watershed Co-Management, Strengthening Inclusive Development in Chittagong Hill Tracts SID-CHT)	31 Jul 2023	Done
RPA (UNDP-BD-2021-005)	Tahzingdong (NGOs/CSOs for to carry out community mobilization and organization, and livelihoods and value chains implementation for local communities in and around select headwater Reserved Forests, Protected Areas and Village Common Forests in CHT; Bandarban District)	31 Jul 2023	Done
RPA (UNDP-BD-RPA-2021-006)	Trinamul (NGO to Carry out in Rangamati and Khagrachari district community mobilization and organization and livelihoods and value chain implementation for local communities in and around select head water reserved forest, protected arear and village common forests : Package-A)	31 Jul 2023	Done

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[1] LOA/MOU/PO

[2] Action to be taken before end of the contract

RPA (UNDP-BD-RPA-2021-011)	Ashika (hiring NGO NGOs/CSOs to support implementation of gender sensitive social mobilization initiatives under the 'Women Girls Empowerment in CHT through and Education and Skills' component of SID-CHT. Package- A; Rangamati District)	31 Jan 2023	Done
LoA – KHDC	LoA with KHDC to implement SID-CHT, UNDP's project activities	30 July, 2023	Done
LoA – RHDC	LoA with RHDC to implement SID-CHT, UNDP's project activities	30 July, 2023	Done
LoA - BHDC	LoA with BHDC to implement SID-CHT, UNDP's project activities	30 July, 2023	Done
LoA - BFD	LoA with BFD to implement of CHTCWA activities	31 July 2023	Done
PO	Asiatic for Challenge fund for making disposable sanitary napkin and hallenge fund for modern energy technology i.e. Improved Cook Stoves (ICS) provided to women with Women Girls Empowerment in CHT through and Education and Skills' component of SID-CHT.	31 January 2023	Done

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Donor Reporting Calendar

Project Title	**Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)**
Duration	**October 2016 to September 2026**
Project ID (Atlas)	**00085987**

Donor's Name	Type of Report[1]	Reporting Frequency[2]	Reporting Deadline
USAID	Narrative + Financial	Quarterly	30 April, 31 July, 31 October 2023
USAID	Narrative + Financial	Annual	15 November 2023
Global Affairs Canada	Narrative + Financial	Annual	30 March 2023
DANIDA (SHARIP)	Completion (Narrative + Financial)	Half-yearly	March 30, 2023

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[1] Narrative/Financial
[2] Quarterly/Half-yearly/Annual

HACT Follow-up Action Plan

Project Title	Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)
Duration	October 2016 to September 2023
Project ID (Atlas)	00085987

Type of Assessment/Assurance[1]	IP's Name	List of Observations	Deadline
Micro Assessment			
Micro Assessment	**BHDC**	1. Accounts personnel of BHDC lack appropriate qualification and experience to utilize UN resources. 2. Invoices are not stamped 'Paid'. 3. Bank Reconciliation Statement of BHDC is not prepared. Physical count of fixed assets and inventories is not done.	June 2023
Micro Assessment	**KHDC**	1. Accounts personnel of KHDC lack appropriate qualification and experience to utilize UN resources. 2. Invoices are not stamped 'Paid' 3. Bank Reconciliation Statement of KHDC is not prepared. 4. Physical count of fixed assets and inventories is not done	June 2023
Micro Assessment	**RHDC**	1. Accounts personnel of RHDC lack appropriate qualification and experience to utilize UN resources.	June 2023

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[1] Micro Assessment, Audit, Spot Check (year should be mentioned)
Please add more rows if needed.

		2. Invoices are not stamped 'Paid'. 3. Bank Reconciliation Statement of RHDC is not prepared. 4. Physical count of fixed assets and inventories is not done.	
Micro Assessment	**ASHIKA**	1. IP does not have well written policies, procedures and tools for financial management, HR Management, Procurement and store management policy, child protection policy, anti-bribery policy, work place policy, compliant response mechanism etc. 2. There is no internal audit unit in the organization but the IP conduct the internal audit through outsourcing of auditors 3. IP does not have any structured procurement unit.	June 2023
Micro Assessment	**TAHZINGDONG**	1. The IP does not have any written policy on how to manage and monitor external entities. 2. It has been observed that the IP did not receive any donations / sponsorships in recent times and all of the IP's fund flow comes through donor funds for project implementation. While this can be ideal for the IP's current operations, therefore IP would go through financial difficulties in case flow of fund from donors ceases due to project completion and the IP does not have any immediate pipeline operations 3. It was informed that the IP faces annual turnover at around 20 to 30% for field volunteers. For officer level employees, turnover is low. Although the IP was unable to share a concrete number, it was found that an insignificant number of officer level employees left the organization over the past 5 years.	June 2023

		4. The IP currently does not have an internal auditor	
Micro Assessment	**Trinamul Unnayan Sangstha (TUS)**	a. **Insufficient staff training:** Staff employed in the accounts department, who were primarily bookkeepers / administrators, had not received training on UN requirements for financial management and reporting, and had received only informal "on the job" training on the accounting system. Lack of sufficient training increases the risk of error and failure to comply with the UN financial reporting requirements. b. **Internal Audit Department not found:** TUS does not have any internal audit department which is important to make critical assessment for project implementation.	June 2023
	Young Power in Social Action (YPSA)	a. Monitoring and evaluation policy for the management of external entities needs to be addressed under contract management policy. At present, it doesn't cover vendors and external consultants. b. None of the IP's assets has insurance coverage. c. IP look to enhance capacity and skill sets of existing staff to minimize cost and mitigate external risk by hiring part time staff. As the IP grows, the IP could also look at hiring full time staff to manage contracts as this also brings in a higher degree of transparency.	January 2023
Micro Assessment	**MoCHTA**	1. Poorly articulated ownership UNDP Programme under Chittagong Hill Tracts Development Facility (CHTDF) was implemented Direct Implementation Modality. This undermines government ownership and authority over the programme resources. Annual financial statements are not signed at the	

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ministry and therefore, accountability for programme spending remains outside the ministerial jurisdiction.

2. Lack of use of country systems MoCHTA uses country systems (like budgeting, accounting, reporting, procurement, etc.) in all its operations except for the management of UNDP funded programmes.

3. Budget performance In spite of the adoption of the MTBF favoring multi-year and activity-based costing, flexibility to plan and execute expenditure, MoCHTA budgeting remains largely incremental and quasi-dependent on Finance Division for the budget finalization process.

4. Cash and asset management Bank reconciliation (via CDPU to BB scrolls), provides a means of cash management rather than a systematic process of final control. Lags, mismatches and coding failures demonstrate poor quality of the process. Updating of asset register and annual physical verification is seldom done.

5. Audit management There are serious weaknesses in the audit approach, including questions of independence (at leadership and operational level), which cast doubt on the effectiveness, reliability and coverage. Good number of observations raised on UNDP programme financial statements remains ignored at ministry level. External audit skills and

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		practice are rooted in regularity and check, or focused on the recovery of misappropriations and fraud. Internal audit is either quite weak or non-existent. 6. Fund disbursement The system of disbursement to IP on quarterly basis may continue within the framework of TPP and AWP.	
FAPAD audit observations	SID-CHT	Total Observations (Part A: 09 & Part B : 24) = 33 (Signed copy attached)	
Audit- Spot Check & HACT Audit for IPs of SID-CHT			

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Private Sector Engagement Plan

Project Title	**Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)**
Duration	**October 2016 to September 2026**
Project ID (Atlas)	**00085987**
Plan to engage with the Private Sector (PS) partners (Yes/No)[1]	Not right now

Target PS partner (Name)	**Nature of Engagement** (Capacity building/implementation/funding/anything else. Pls explain briefly)	**Technical support/assistance needed from CO (if any)**
N/A	N/A	N/A

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[1]Yes = If you have any plan for the engagement with private sector; No = If you do not have any plan for the engagement with private sector

Resources Mobilization Plan

Project Title	Strengthening Inclusive Development in Chittagong Hill Tracts (SID-CHT)
Duration	October 2016 to September 2026
Project ID (Atlas)	00085987

Target partner	Expected funding (+X% or $Y from $Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
DANIDA	USD 7 M	OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels OUTPUT 3.3 Risk informed and gender-responsive recovery solutions, including stabilization efforts and mine action, implemented at regional, national and sub-national levels	• Concept note prepration • Field with visit with the DANIDA pre-assessment team	R&IG cluster

Target partner	Expected funding (+X% or $Y from $Z in YYYY)	Targeted area(s) of cooperation* (Linked to new Strategic Plan) (*Can also name the titles of associated projects)	Concrete actions and timing for engagement (Consider partners' budget cycle and most influencing persons for identifying good entry points for partnership and influencing funding decisions by partners. Specify the joint policy dialogues, high level meeting/letters, proposal submissions, etc. Indicate needed CO capacity investments)	Responsible CO Unit/Person (And supporting unit/persons if any)
EU	USD 2.6 M	OUTPUT 1.3 Access to basic services and financial and non-financial assets and services improved to support productive capacities for sustainable livelihoods and jobs to achieve prosperity	• Final proposal, including activity and budget have been prepared and submitted	R&IG cluster
Global Affars Canada	USD 5 M	OUTPUT 3.1 Institutional systems to manage multi-dimensional risks and shocks strengthened at regional, national and sub-national levels	• It is in the conceptual phase	R&IG cluster

Certificate Of Completion

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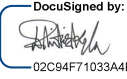
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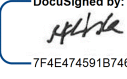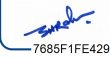| Signer Events	Signature	Timestamp
Rhitwik Chowdhury rhitwik.chowdhury@undp.org United Nations Development Program - Global Security Level: Email, Account Authentication (None)	DocuSigned by: 02C94F71033A4E6... Signature Adoption: Uploaded Signature Image Using IP Address: 203.202.246.146	Sent: 12/22/2022 4:14:06 AM Viewed: 12/22/2022 4:14:18 AM Signed: 12/22/2022 4:14:30 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Shareful Hassan shareful.hassan@undp.org UNDP Headquarters Security Level: Email, Account Authentication (None)	DocuSigned by: ED93B4F04BFE431... Signature Adoption: Uploaded Signature Image Using IP Address: 103.144.200.192 Signed using mobile	Sent: 12/22/2022 4:14:35 AM Viewed: 12/22/2022 4:18:37 AM Signed: 12/22/2022 4:19:08 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Ratan Khisha ratan.khisha@undp.org Operations Manager - SID CHT UNDP Bangladesh SID CHT Project Security Level: Email, Account Authentication (None)	DocuSigned by: 7F4E474591B7466... Signature Adoption: Uploaded Signature Image Using IP Address: 59.153.103.24 Signed using mobile	Sent: 12/22/2022 4:19:15 AM Viewed: 12/22/2022 4:22:28 AM Signed: 12/22/2022 4:23:20 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Supradip Chakma supradip.chakma@undp.org National Project Manager, SID-CHT Security Level: Email, Account Authentication (None)	DocuSigned by: 3DC91ED4898B49B... Signature Adoption: Uploaded Signature Image Using IP Address: 103.203.93.14	Sent: 12/22/2022 4:23:25 AM Viewed: 12/22/2022 9:37:59 PM Signed: 12/22/2022 9:38:15 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

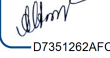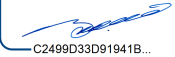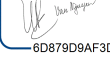| Signer Events	Signature	Timestamp
Hamidur Rahman hamidur.rahman@undp.org Admin and Finance Officer UNDP Bangladesh Security Level: Email, Account Authentication (None)	DocuSigned by: 7685F1FE42924DC... Signature Adoption: Uploaded Signature Image Using IP Address: 27.147.201.244	Sent: 12/22/2022 9:38:21 PM Viewed: 12/23/2022 12:04:38 AM Signed: 12/23/2022 12:06:36 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Sheela Tasneem Haq sheela.haq@undp.org Program Analyst Security Level: Email, Account Authentication (None)	DocuSigned by: Sheela Tasneem Haq 8069E3248058499... Signature Adoption: Pre-selected Style Using IP Address: 118.179.179.131 Signed using mobile	Sent: 12/23/2022 12:06:43 AM Viewed: 12/23/2022 12:22:31 AM Signed: 12/23/2022 12:22:45 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Anowarul Haq anowarul.haq@undp.org Assistant Resident Representative Security Level: Email, Account Authentication (None)	DocuSigned by: D7351262AFC3433... Signature Adoption: Uploaded Signature Image Using IP Address: 27.147.166.237 Signed using mobile	Sent: 12/23/2022 12:22:50 AM Viewed: 12/23/2022 12:31:02 AM Signed: 12/23/2022 12:31:54 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Md Maharaj Hossain maharaj.hossain@undp.org Programme Associate UNDP Bangladesh Security Level: Email, Account Authentication (None)	DocuSigned by: EE4EA53CFB674A1... Signature Adoption: Uploaded Signature Image Using IP Address: 59.152.104.18	Sent: 12/23/2022 12:31:59 AM Viewed: 12/23/2022 11:06:21 AM Signed: 12/23/2022 11:07:21 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Sarder M Asaduzzaman sarder.asaduzzaman@undp.org Head of PMPSU UNDP Headquarters Security Level: Email, Account Authentication (None)	DocuSigned by: C2499D33D91941B... Signature Adoption: Uploaded Signature Image Using IP Address: 113.11.116.81	Sent: 12/23/2022 11:07:26 AM Viewed: 12/23/2022 7:41:50 PM Signed: 12/23/2022 7:41:57 PM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		
Van Nguyen nguyen.thi.ngoc.van@undp.org Deputy Resident Representative, UNDP Bangladesh UNDP Headquarters Security Level: Email, Account Authentication (None)	DocuSigned by: Van Nguyen 6D879D9AF3DC425... Signature Adoption: Uploaded Signature Image Using IP Address: 37.111.204.214 Signed using mobile	Sent: 12/23/2022 7:42:03 PM Viewed: 12/24/2022 12:05:01 AM Signed: 12/24/2022 12:05:15 AM
Electronic Record and Signature Disclosure: Not Offered via DocuSign		

In Person Signer Events	Signature	Timestamp

Editor Delivery Events	Status	Timestamp

Agent Delivery Events	Status	Timestamp

Intermediary Delivery Events	Status	Timestamp

Certified Delivery Events	Status	Timestamp

Carbon Copy Events	Status	Timestamp

Witness Events	Signature	Timestamp

Notary Events	Signature	Timestamp

Envelope Summary Events	Status	Timestamps
Envelope Sent	Hashed/Encrypted	12/22/2022 4:14:06 AM
Certified Delivered	Security Checked	12/24/2022 12:05:01 AM
Signing Complete	Security Checked	12/24/2022 12:05:15 AM
Completed	Security Checked	12/24/2022 12:05:15 AM

Payment Events	Status	Timestamps